### **Town Records and Reports**

of the

## **TOWN OFFICERS**

## TOWN OF ACUSHNET



2002

#### TELEPHONE DIRECTORY

Fire Department (Emergency)  Fire Department (Business)  Police Department (Emergency)  Police Department (Business)  Acushnet Emergency Medical Service (Ambulance)  Acushnet Emergency Medical Service (Business)	9-1-1 998-0240 9-1-1
TOWN SERVICES	
Animal Control Officer	998-9040
Assessors	998-0205
Building Department	998-0225
Board of Public Works, Water/Sewer Department	998-0230
Cemetery Department	998-3908
Conservation Commission	998-0202
Council on Aging	998-0280
Director of Finance	998-0220
Emergency Management Agency (Civil Defense)	998-0295
Gas Inspector	998-0225
Health Board	998-0275
Park Department	998-0285
Planning Board	996-6662
Plumbing Inspector	998-0225
Russell Memorial Library	998-0270
School Business Manager	998-0261
Selectmen	998-0200
Superintendent of Schools	998-0260
Town Collector	998-0210
Town Clerk	998-0215
Treasurer	998-0212
Tree Warden	995-0573
Veteran's Services	998-0207
Visiting Nurse	998-0275
Wire Department	998-0225
F	

#### WEB SITE ADDRESS

www.acushnet.ma.us

#### **Town Records and Reports**

of the

# Town Officers of ACUSHNET

**Massachusetts** 



## for the Year Ending December 31st

2002

Irving Graphics & Publishing Co. Book Binding & Restoration Walpole, MA 02032

#### In Memoriam

#### **Margaret E. Fortin**

Assistant Librarian at Russell Memorial Library for 14 years
Date of Death — November 25, 2001

#### Roland R. St. Pierre

Acushnet Highway Department Date of Death — January 18, 2002

#### **Sylvano Frates**

Part-Time Police Officer for 31 years Acushnet Board of Health for 16 years Date of Death — April 6, 2002

#### George A. Doucette

Acushnet School Comittee - 1948 Date of Death - April 15, 2002

#### Ovila J. Bergeron

Volunteer Call Firefighter for Acushnet Fire Department 1959 — 1981 Date of Death — April 27, 2002

#### In Memoriam

#### Mary L. Norton

Recipient of Boston Post Cane Award for being Acushnet's oldest resident - 2000 Date of Death - August 11, 2002

#### Katherine A. Whitehead

Teacher at Acushnet Elementary School for 15 years
Date of Death — August 21, 2002

#### Henry J. Daigle

Assistant Plumbing and Gas Inspector for Town of Acushnet Date of Death — August 29, 2002

#### M. Amelia Leconte-Jardin

Member of A.C.T.I.O.N.
Election Officer for 40 years
Date of Death — November 20, 2002

#### Verna F. Wuorela

Teacher in Acushnet Public School System
Date of Death — May 12, 2002

#### TOWN OFFICERS 2002 — 2003

#### **Town Clerk**

Town Clerk	
Richard Threlfall	Term Expires 2005
	•
Board of Selectmen	
Robert J. St. Jean-Chairman	Term Expires 2003
David Wojnar	Term Expires 2004
David Tomlinson	Term Expires 2005
	•
Board of Assessors	
George H. Perry, JrChairman	Term Expires 2003
Michael A. Cioper	Term Expires 2004
Robert Brown	Term Expires 2005
Board of Health	
Gerald L. Toussaint-Chairman	Term Expires 2003
Thomas J. Fortin	Term Expires 2004
Robert Medeiros	
Roben Medelros	Term Expires 2005
School Committee	
Manuel D. Goncalves-Chairman	Term Expires 2004
Robert Lanzoni	Term Expires 2005
Douglas Coray	Term Expires 2004
Gary L. Rousseau	Term Expires 2003
Joann C. Bertrand	Term Expires 2005
Jouin C. Derdand	Term Expired 2005
Commissioner of Trust Funds	
Nancy Medeiros-Pereira	Term Expires 2003
	Term Expires 2003 Term Expires 2005
Nancy Medeiros-Pereira Craig A. Souza	
Nancy Medeiros-Pereira Craig A. Souza Trustees of Free Public Library	Term Expires 2005
Nancy Medeiros-Pereira Craig A. Souza  Trustees of Free Public Library Robert J. Bartolome-Chairman	Term Expires 2005 Term Expires 2004
Nancy Medeiros-Pereira Craig A. Souza  Trustees of Free Public Library Robert J. Bartolome-Chairman James Knox	Term Expires 2004 Term Expires 2004 Term Expires 2003
Nancy Medeiros-Pereira Craig A. Souza  Trustees of Free Public Library Robert J. Bartolome-Chairman James Knox Alfred H. Robichaud	Term Expires 2004 Term Expires 2003 Term Expires 2003
Nancy Medeiros-Pereira Craig A. Souza  Trustees of Free Public Library Robert J. Bartolome-Chairman James Knox Alfred H. Robichaud Lori Gonsalves	Term Expires 2004 Term Expires 2003 Term Expires 2003 Term Expires 2003 Term Expires 2004
Nancy Medeiros-Pereira Craig A. Souza  Trustees of Free Public Library Robert J. Bartolome-Chairman James Knox Alfred H. Robichaud Lori Gonsalves Christina Gaudette	Term Expires 2004 Term Expires 2003 Term Expires 2003 Term Expires 2004 Term Expires 2004 Term Expires 2005
Nancy Medeiros-Pereira Craig A. Souza  Trustees of Free Public Library Robert J. Bartolome-Chairman James Knox Alfred H. Robichaud Lori Gonsalves	Term Expires 2004 Term Expires 2003 Term Expires 2003 Term Expires 2003 Term Expires 2004
Nancy Medeiros-Pereira Craig A. Souza  Trustees of Free Public Library Robert J. Bartolome-Chairman James Knox Alfred H. Robichaud Lori Gonsalves Christina Gaudette Anne Verissimo	Term Expires 2004 Term Expires 2003 Term Expires 2003 Term Expires 2004 Term Expires 2004 Term Expires 2005
Nancy Medeiros-Pereira Craig A. Souza  Trustees of Free Public Library Robert J. Bartolome-Chairman James Knox Alfred H. Robichaud Lori Gonsalves Christina Gaudette	Term Expires 2004 Term Expires 2003 Term Expires 2003 Term Expires 2004 Term Expires 2005 Term Expires 2005 Term Expires 2005
Nancy Medeiros-Pereira Craig A. Souza  Trustees of Free Public Library Robert J. Bartolome-Chairman James Knox Alfred H. Robichaud Lori Gonsalves Christina Gaudette Anne Verissimo  Cemetery Board	Term Expires 2004 Term Expires 2003 Term Expires 2003 Term Expires 2004 Term Expires 2005 Term Expires 2005 Term Expires 2005
Nancy Medeiros-Pereira Craig A. Souza  Trustees of Free Public Library Robert J. Bartolome-Chairman James Knox Alfred H. Robichaud Lori Gonsalves Christina Gaudette Anne Verissimo  Cemetery Board Paul H. Fortin-Chairman Charlene A. Fortin	Term Expires 2004 Term Expires 2003 Term Expires 2003 Term Expires 2004 Term Expires 2005 Term Expires 2005 Term Expires 2005 Term Expires 2003 Term Expires 2003 Term Expires 2004
Nancy Medeiros-Pereira Craig A. Souza  Trustees of Free Public Library Robert J. Bartolome-Chairman James Knox Alfred H. Robichaud Lori Gonsalves Christina Gaudette Anne Verissimo  Cemetery Board Paul H. Fortin-Chairman	Term Expires 2004 Term Expires 2003 Term Expires 2003 Term Expires 2004 Term Expires 2005 Term Expires 2005 Term Expires 2005
Nancy Medeiros-Pereira Craig A. Souza  Trustees of Free Public Library Robert J. Bartolome-Chairman James Knox Alfred H. Robichaud Lori Gonsalves Christina Gaudette Anne Verissimo  Cemetery Board Paul H. Fortin-Chairman Charlene A. Fortin Joanne Cioper  Park Commissioners	Term Expires 2004 Term Expires 2003 Term Expires 2003 Term Expires 2004 Term Expires 2005 Term Expires 2005 Term Expires 2005 Term Expires 2003 Term Expires 2003 Term Expires 2004
Nancy Medeiros-Pereira Craig A. Souza  Trustees of Free Public Library Robert J. Bartolome-Chairman James Knox Alfred H. Robichaud Lori Gonsalves Christina Gaudette Anne Verissimo  Cemetery Board Paul H. Fortin-Chairman Charlene A. Fortin Joanne Cioper  Park Commissioners Marc J. Antone-Chairman	Term Expires 2004 Term Expires 2003 Term Expires 2003 Term Expires 2004 Term Expires 2005 Term Expires 2005 Term Expires 2005 Term Expires 2004 Term Expires 2004 Term Expires 2004 Term Expires 2004
Nancy Medeiros-Pereira Craig A. Souza  Trustees of Free Public Library Robert J. Bartolome-Chairman James Knox Alfred H. Robichaud Lori Gonsalves Christina Gaudette Anne Verissimo  Cemetery Board Paul H. Fortin-Chairman Charlene A. Fortin Joanne Cioper  Park Commissioners  Marc J. Antone-Chairman Patricia A. Swift	Term Expires 2004 Term Expires 2003 Term Expires 2003 Term Expires 2004 Term Expires 2005 Term Expires 2005 Term Expires 2003 Term Expires 2004 Term Expires 2004 Term Expires 2005 Term Expires 2005
Nancy Medeiros-Pereira Craig A. Souza  Trustees of Free Public Library Robert J. Bartolome-Chairman James Knox Alfred H. Robichaud Lori Gonsalves Christina Gaudette Anne Verissimo  Cemetery Board Paul H. Fortin-Chairman Charlene A. Fortin Joanne Cioper  Park Commissioners Marc J. Antone-Chairman	Term Expires 2004 Term Expires 2003 Term Expires 2003 Term Expires 2004 Term Expires 2005 Term Expires 2005 Term Expires 2005 Term Expires 2004 Term Expires 2004 Term Expires 2004 Term Expires 2004

#### **Housing Authority**

David R. White Mary M. Niemic Lawrence G. Marshall Lawrence P. Mulvey Nancy Brightman-Chairman	(State appointed)	Term Expires 2003 Term Expires 2004 Term Expires 2005 Term Expires 2007 Term Expires 2006
,	<b>7</b> 1	
D' 1 1 A EN CI :	Planning Board	m F : 2004
Richard A. Ellis-Chairman		Term Expires 2006
Richard P. Forand		Term Expires 2003
Leo N. Coons, Jr.		Term Expires 2004
Richard H. Ellis		Term Expires 2005
Marc Cenerizio		Term Expires 2007
	Moderator	
Robert E. Francis		Term Expires 2005
	Tree Warden	
Everett L. Hardy, Jr.		Term Expires 2005
В	oard of Public Works	
Matthew Goulet-Chairman		Term Expires 2003
Michael J. Kennefick		Term Expires 2003
Charles Vieira		Term Expires 2003
Rene Racine		Term Expires 2005
Kenneth J. Souza		Term Expires 2005

## TOWN OATHS ADMINISTERED BY RICHARD THRELFALL TOWN CLERK 2002

Date of Oath 2002	Name	Office		e of Election opointments	Term Expires
Jan. 23, 2002	Henry Young	Housing Partnership Committee	Appointed	01/14/2002	05/01/2003
Jan. 28, 2002	Louis Berard	Constable	Appointed	01/14/2002	05/01/2004
	Rebekah Tomlinson	Inspector of Animals	Appointed	01/28/2002	04/30/2003
	Steven A. Raposa	Old Colony School Committee	Resigned	02/27/2002	
	David Grenon	Board of Public Works	Resigned	03/11/2002	
	Juliana Perry	Town Meeting Teller	Resigned	03/18/2002	
Mar. 27, 2002	Michael A. Ferreira	Constable	Appointed	03/11/2002	05/01/2004
Mar. 29, 2002	William F. Duggan	Council on Aging Member	Appointed	03/25/2002	05/01/2004
	Garry Rawcliffe	Board of Public Works	Resigned	04/01/2002	
Apr. 03, 2002	Marc J. Antone	Park Commissioner	Elected	04/01/2002	04/01/2005
	Joanne Bertrand	School Committee	Elected	04/01/2002	04/01/2005
	Douglas Coray	School Committee	Elected	04/01/2002	04/01/2004
	Christina Gaudette	Trustee Free Public Library	Elected	04/01/2002	04/01/2005
	Robert Lanzoni	School Committee	Elected	04/01/2002	04/01/2005
	Robert Medeiros	Board of Health	Elected	04/01/2002	04/01/2005
	Craig A. Souza	Trust Fund Commissioner	Elected	04/01/2002	04/01/2005
	Kenneth J. Souza	Board of Public Works	Elected	04/01/2002	04/01/2005
	David Tomlinson	Selectman	Elected	04/01/2002	04/01/2005
	Anne M. Verissimo	Trustee Free Public Library	Elected	04/01/2002	04/01/2005
Apr. 17, 2002	Michael J. Kennefick	Board of Public Works	Appointed	04/08/2002	04/01/2003
Apr. 18, 2002	Robert E. Francis	Town Moderator	Elected	04/01/2002	04/01/2005
	Charles Vieira	Board of Public Works	Appointed	04/08/2002	04/01/2003
May 14, 2002	Alan Countinho	<b>Downtown Steering Committee</b>	Appointed	05/06/2002	05/01/2003

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Date of			Date of Election		
Oath 2002	Name	Office	or Ap	pointments	Expires
May 14, 2002	Alan Countinho	Parting Ways Bldg. Committee	Appointed	05/06/2002	05/01/2003
2.12mj 2 ., — 2	Lorraine Daniel	Registrar of Voters	Appointed	05/06/2002	05/01/2005
	Christine Kruse	Registrar of Voters	Appointed	05/06/2002	05/01/2003
	Robert Lanzoni	Parting Ways Bldg. Committee	Appointed	05/06/2002	05/01/2003
	John Nunes	Tax Title Custodian	Appointed	05/06/2002	05/01/2003
	Richard Threlfall	By-Law Review Committee	Appointed	05/06/2002	05/01/2005
	Richard Threlfall	Tax Shift Study Committee	Appointed	05/06/2002	05/01/2004
May 15, 2002	Roland E. LaValle	Veteran's Agent	Appointed	05/06/2002	05/01/2003
	Rebekah A. Tomlinson	Animal Control Officer/Insp. Animals	Appointed	05/06/2002	05/01/2003
May 17, 2002	Kerrie Almeida	Tilcon/Capaldi Weigher	Appointed	05/06/2002	05/01/2004
2.2 <b>y</b> 2, =	James Costa	Public Safety Needs Committee	Appointed	05/06/2002	10/22/2002
	Michael R. Poitras	Parting Ways Bldg. Committee	Appointed	05/06/2002	05/01/2003
	Michael Poitras	Public Safety Needs Committee	Appointed	05/06/2002	10/22/2002
	Milton Reynolds	Council on Aging Member	Appointed	05/06/2002	05/01/2005
	Paul Trahan	Board of Appeals (Alternate)	Appointed	05/06/2002	05/01/2005
	Paul Trahan	Downtown Steering Committee	Appointed	05/06/2002	05/01/2003
	Paul Trahan	Tax Shift Study Committee	Appointed	05/13/2002	05/01/2004
	Filomena Yuille	Tilcon/Capaldi Weigher	Appointed	05/06/2002	05/01/2004
May 20, 2002	Lewis Elgar, Jr.	Safety Committee	Appointed	05/06/2002	05/01/2004
May 21, 2002	Charlotte Coutinho	Downtown Revitalization Committee	Appointed	05/06/2002	05/01/2003
•	Steven Horsfall	Conservation Commission	Appointed	05/06/2002	05/01/2005
	Marc Cenerizio	Tax Shift Study Committee	Appointed	05/13/2002	05/01/2004
	Robert C. Rocha, Jr.	Conservation Commission	Appointed	05/06/2002	05/01/2004
May 23, 2002	Ted Cioper	Conservation Commission	Appointed	05/06/2002	05/01/2005
•	Geraldine Frates	Downtown Steering Committee	Appointed	05/06/2002	05/01/2003
	Raymond Sleight	Downtown Steering Committee	Appointed	05/06/2002	05/01/2003

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Date of Oath 2002	Name	Office		of Election pointments	Term Expires
May 24, 2002	Joyce Reynolds	Parting Ways Bldg. Committee	Appointed	05/06/2002	05/01/2003
May 28, 2002	Barry Williams	Deputy Wire Inspector	Appointed	05/06/2002	05/01/2003
May 29, 2002	Paul Pelletier	Finance Committee Member	Appointed	05/06/2002	05/01/2005
May 30, 2002	Paul B. Hipolito	Board of Appeals (Alternate)	Appointed	05/06/2002	05/01/2004
May 31, 2002	Theodore Machado	Sealer of Weights & Measures	Appointed	05/06/2002	05/01/2003
June 3, 2002	Robert Medeiros	Deputy Shellfish Warden	Appointed	05/06/2002	05/01/2004
June 4, 2002	Mary Lou Marques	Finance Committee Member	Appointed	05/06/2002	05/01/2005
·, 2002	Adrienne Rivet	Public Safety Needs Committee	Appointed	05/06/2002	10/22/2002
June 6, 2002	Tom Fortin	Parting Ways Bldg. Committee	Appointed	05/06/2002	05/01/2003
June 7, 2002	Everett L. Hardy, Jr.	Moth Super. Inspector of Pest Control	Appointed	05/06/2002	05/01/2005
June 10, 2002	Dunstan Eric Whitlock	Housing Partnership Committee	Appointed	06/03/2002	05/01/2003
June 26, 2002	Victor J. Pereira	Deputy Wire Inspector	Appointed	05/06/2002	05/01/2003
20, 2002	David M. Davignon	Conservation Commission Member	Resigned	06/27/2002	
July 8, 2002	Alan Medeiros	Parting Ways Bldg. Committee	Appointed	05/06/2002	05/01/2003
July 9, 2002	Robert Rocha, Jr.	Conservation Commission Member	Appointed	07/01/2002	05/01/2003
July 16, 2002	Robert Brown	Acting Building Commissioner	Appointed	07/15/2002	05/01/2003
July 22, 2002	Sara Josefek	Open Space Committee	Appointed	07/15/2002	05/01/2003
July 31, 2002	Patricia Mulvey	Acushnet Cultural Council	Appointed	06/03/2002	05/01/2005
Aug. 1, 2002	Manuel Goulart	Golf Management & Operational Com.		07/29/2002	07/29/2003
	Ed Issac	Golf Management & Operational Com.	Appointed	07/29/2002	07/29/2003
Aug. 5, 2002	Joseph Lopes, Jr.	Golf Management & Operational Com.	Appointed	07/29/2002	07/29/2003
Aug. 6, 2002	Everett L. Hardy, Jr.	Golf Management & Operational Com.	Appointed	07/29/2002	07/29/2003
	John M. Stellato	Commissioner of Trust Funds	Resigned	08/23/2002	
	Ginger Miller	Registrar of Voters	Appointed	05/06/2002	05/01/2004
	Mary Jane Rymut	Warden - Precinct III	Resigned	09/23/2002	
Oct. 7, 2002	Maria Boisvert	Historical Commission (Alternate)	Appointed	09/23/2002	05/01/2004

Date of Oath 2002	Name	Office Date of Election or Appointments			
Oct. 7, 2002	Pauline Teixeira	Historical Commission (Alternate)	Appointed	09/23/2002	05/01/2004
Oct. 30, 2002	Susan Miranda	Weigher (Tilcon-Capaldi/P.J. Keating)			05/01/2004
Oct. 31, 2002	David M. Tomlinson	By-Law Review Committee Member	Appointed	10/21/2002	05/01/2004
Nov. 4, 2002	Betsy J. Ellis	Poll Worker (U) Precinct III	Appointed	10/29/2002	07/01/2003
	Cynthia Haskell	Conservation Board	Resigned	11/12/2002	
Nov. 21, 2002	Leo Rousseau	Downtown Steering Committee	Appointed	05/06/2002	05/01/2003
Dec. 4, 2002	Karen A. Jachna	Asst. Animal Control/			
•		Insp. Animal Officer	Appointed	12/02/2002	05/01/2003
Dec. 30, 2002	Monika Schuler	Phase II Stormwater Committee	Appointed	12/16/2002	12/16/2004

## RESULTS OF THE ANNUAL TOWN ELECTION HELD ON APRIL 1, 2002

#### Register of Voters as of Close of Registration on March 11, 2002

	Demo- crat	Green Party USA	Inter 3rd Party	Liber- tarian	Repub- lican	Unen- rolled	Total
Precinct I	930	1	•	7	115	1046	2099
Precinct II	993			13	186	1191	2383
Precinct III	_837	_	3	_8	<u>176</u>	1275	2299
Totals	2760	1	1	28	477	3512	6781

#### **CLERK'S REPORT - PRECINCT I**

To the Town Clerk

The undersigned submit the following of the Annual Town Election held this day in Precinct I.

Polls were opened at 10:00 A.M. by Eva Mach, Warden.

Box register when polls were opened 0.

Number of votes cast to be counted 733.

Number of ballots spoiled 0.

Number of Escrow ballots cast 0.

Number of ballots void or not used 493.

Number of ballots received 1200 plus 26 absentee ballots.

The following officers were present:

Warden:

Eva Mach

Clerk:

Juliana Perry

Inspectors:

Gloria Bernier, Dorothy Gomes, Claire Gonsalves,

Marie Hardy, Genevieve Linhares.

Police Officers: David Swift, Jason daCosta.

Polls were closed at 8:00 P.M. and the ballot box registered 733

A true record, Attest: /s/

Juliana Perry

Clerk of Election Officers

Attest:

#### **CLERK'S REPORT - PRECINCT II**

#### To the Town Clerk

The undersigned submit the following of the Annual Town Election held this day in Precinct II.

Polls were opened at 10:00 A.M. by Lucille Ledoux-Hardy, Warden.

Box register when polls were opened 0.

Number of votes cast to be counted 889.

Number of ballots spoiled 0.

Number of Escrow ballots void or not used 1.

Number of ballots received 1186 plus 28 absentee ballots.

The following officers were present:

Warden:

Lucille Ledoux-Hardy

Clerk:

**Dorothy Daniels** 

Inspectors:

Virginia Baird, Lillian Contois, Lorraine

Dabrowski, Alice Pepin, Rose Procyk, Jeannette

Pepin, Stella Bertrand.

Police Officers: John Almeida, Paul Melo.

Polls were closed at 8:00 P.M. and the ballot box registered 889.

A true record, Attest: /s/

**Dorothy Daniels** 

Attest:

Clerk of Election Officers Richard Threlfall, Town Clerk

#### CLERK'S REPORT - PRECINCT III

#### To the Town Clerk

The undersigned submit the following of the Annual Town Election held this day in Precinct III.

Polls were opened at 10:00 A.M. by Mary Jane Rymut, Warden.

Box register when polls were opened 0.

Number of votes cast to be counted 677.

Number of ballots spoiled 0.

Number of Escrow ballots cast 0.

Number of ballots void or not used 538.

Number of ballots received 1202.

#### The following officers were present:

Warden:

Mary Jane Rymut

Clerk:

Dorothy L. Lackie

Inspectors:

Olive Laycock, Betty White, Arlene Saulniers, Florence Lecuyer, Irene Decotis, Janice Richard.

L10

Police Officers: Andrew Lavoie, John Preston.

Polls were closed at 8:00 P.M. and the ballot box registered 677.

A true record, Attest: /s/

Dorothy L. Lackie

Clerk of Election Officers

Attest:

Richard Threlfall, Town Clerk

#### RESULTS OF THE ANNUAL TOWN ELECTIONS HELD ON APRIL 1, 2002

	Prec. I	Prec. II	Prec. III	Total
TOWN CLERK Three years				
Richard Threlfall	<b>45</b> 6	562	408	1426
Roland E. Lavallee	243	292	184	719
Blanks	33	33	85	151
Write-ins:				
Georgia Madruga	1			1
Patricia Scott		_2		2
Total	733	889	677	2299
SELECTMEN Three Years				
Paul C. Pelletier	41	44	36	121
Garry Rawcliffe	172	191	106	469
Gary L. Rousseau	271	311	225	807
David M. Tomlinson	239	334	251	824
Blanks	<u>10</u>	9	<u>_59</u>	78
Total	733	889	677	2299

	Prec. I	Prec. II	Prec. III	Total
ASSESSOR Three Years				
Robert Brown	388	537	426	1351
Henry Turbak Preston	254	251	128	633
Blanks	88	101	123	312
Write-ins:				
Eugene Dabrowski	2			2
Georgia Madruga	_1			1
Total	733	889	677	2299
BOARD OF HEALTH Three	Years		440	
Robert Medeiros	557	641	463	1661
Blanks	176	244	213	633
Write-ins:		_		
Paul Trahan		1		1
Tom Fortin		2		2
Dave Davignon			1	1
Miscellaneous	<del></del>		788	
Total	733	889	677	2299
SCHOOL COMMITTEE Th		7.00	40.4	1.400
Joann C. Bertrand	485	563	434	1482
Robert Lanzoni	498	567	406	1471
Blanks	482	642	511	1635
Write-ins:				1
Bill Burtch	1	2		1
Geraldine Frates		2 2		2
Joanne Masson		2		2
Valerie Lacasse		2	1	2 2 2 1
Julie DeSousa			1	1
Bob Meunier	1466	1778	1354	4598
Total	1400	1//0	1334	4070
SCHOOL COMMITTEE TV	vo Years 523	594	444	1561
Douglas M. Coray Blanks	210	<u> 295</u>	233	738
Total	733	889	<u> 677</u>	2299
2 3 3 3 3	•			2277
TRUSTEE OF FREE PUBL				
Christina Gaudette	511	<i>5</i> 68	436	1515
Anne M. Verissimo	431	511	374	1316
Blanks	523	696	544	1763
Write-ins:				
Tony Cabral III	1	_		1
Susan St. Armand		1		1
Richard Threlfall		1		1
Garry Rawcliffe				<u>l</u>
Total	1466	1778	1354	4598

	Prec. I	Prec. II	Prec. III	Total
CEMETERY BOARD Thre	e Years			
Joanne Cioper	555	644	486	1685
Blanks	177	243	190	610
Write-ins:				
Susan Fortin	1			1
Matthew Goulet		2		2
Nancy Ryan		<del></del>	_1	1
Total	733	889	677	2299
PARK COMMISSIONER T	Three Years			
Marc J. Antone	<i>55</i> 7	643	460	1660
Blanks	176	245	216	637
Write-ins:				
Bill Lessa			1	1
Miscellaneous		_1		1
Total	733	889	677	2299
HOUSING AUTHORITY F	ive Years			
Lawrence P. Mulvey	552	622	463	1637
Blanks	180	266	214	660
Write-ins:				
Bill Burtch	1			1
Miscellaneous		1		1
Total	733	889	677	2299
PLANNING COMMISSION	<u>VER</u> Five Yea	rs		
Marc Cenerizio	544	616	434	1594
Blanks	189	272	243	704
Write-ins:				
Souza		1		1
Total	733	889	677	2299
BOARD OF PUBLIC WOR	<u>KS</u> Three Yea			
Rene Racine	416	<b>5</b> 31	375	1322
Jeffrey D. Schuster	272	319	231	822
Kenneth J. Souza	387	419	311	1117
Blanks	390	<i>5</i> 06	437	1333
Write-ins:				
Miscellaneous	1	3	-	4
Total	1466	1778	1354	4598

BOARD OF PUBLIC WORK	S One Year			
Matthew C. Goulet	532	<b>590</b>	440	1562
Blanks	195	294	234	723
Write-ins:				
Brian Monte	3			3
Scott R. Gordon	1			1
Alfred Bonville	1			1
Richard Botelho		2		2
Bob Meunier			1	1
Jeffrey Pelletier	*		1	1
Richard Threlfall			1	1
Miscellaneous	_1	_3	·	4
Total	733	889	677	2299
TOWN MODERATOR Thre	e Years			
Robert E. Francis	550	623	454	1627
Blanks	182	266	223	671
Write-ins:				
Peter Koczera	_1	_		1
Total	733	889	677	2299
TREE WARDEN Three Year Everett L. Hardy, Jr.	<i>5</i> 80	659	486	1725
Blanks	152	229	189	<i>5</i> 70
Write-ins:				
Yvonne Desrosiers	1			1
Ray Colvin		1		1
John Bolarinho			1	1
John Edward			_1	1
Total	733	889	<b>677</b>	2299
COMMISSIONER OF TRUS				
Blanks	718	8 <b>5</b> 8	667	2243
Write-ins:				
Craig Souza	5	24	4	33
Janet Mello	1			1
Garry Rawcliffe	1			1
Jim Madruga	1			1
Matt Goulet	2			2
Robert Holmes	1			1
Robert A. Ferreira	2			2
Maria Otocki	1			1
Susan Fortin	1			1
Irwin Marks		1		1
Michael Murray		2		2
•				

	Prec. I	Prec. II	Prec. III	Total
COMMISSIONER OF TRUS	T FUNDS T	Three Years	(cont.)	
Alan Coutinho		1		1
Lucille Hardy		2		2
Robert Goulart			1	1
Allen Lagasse			1	1
Carol Fish			1	1
Richard Threlfall			1	1
D. Michael Medeiros			1	1
John Bolarinho			1	1
Miscellaneous		1		1
Total	733	889	677	2299

Attest:

Richard Threlfall, Town Clerk

Percentage of votes cast 33.9%

## RESULTS OF THE STATE PRIMARY ELECTION HELD ON SEPTEMBER 17, 2002

#### Register of Voters as of Close of Registration on August 28, 2002

<b>Ward</b> 0	Precinct	Demo- crat 932 997 853	Inter 3rd Party 1	Liber- tarian 7 12 9	Mass Green 1 1 1	Repub- lican 119 195 184	Unen- rolled 1064 1239 1288	Grand Total 2124 2444 2338
Ward 0 Totals Grand	_	2782	4	28	3	498	3591	6906
Totals		2782	4	28	3	498	3591	6908

#### **CLERK'S REPORT - PRECINCT I**

To the Town Clerk

The undersigned submit the following of the State Primary Election held this day in Precinct I.

Polls were opened at 7:00 A.M. by Eva Mach, Warden.

Box register when polls were opened 0.

Number of votes cast to be counted 518

Number of ballots spoiled 0.

Number of Escrow ballots 0.

Number of ballots void or not used 1000.

Number of ballots received 1506 plus 12 absentee ballots.

The following officers were present:

Warden:

Eva Mach

Clerk:

Juliana Perry

Inspectors:

Gloria Bernier, Dorothy Gomes, Claire Gonsalves,

Marie Hardy, Genevieve Linhares, Joyce Tillett.

Police Officers: Paul Melo, David Swift.

Polls were closed at 8:00 P.M. and the ballot box registered 504.

A true record, Attest: /s/

Juliana Perry

Clerk of Election Officers

Attest:

#### **CLERK'S REPORT - PRECINCT II**

#### To the Town Clerk

The undersigned submit the following of the State Primary Election held this day in Precinct II.

Polls were opened at 7:00 A.M. by Virginia Baird, Acting Warden.

Box register when polls were opened 0.

Number of votes cast to be counted 525.

Number of ballots spoiled 3.

Number of Escrow ballots cast 0.

Number of ballots void or not used 962.

Number of ballots received 1500 plus 13 absentee ballots.

#### The following officers were present:

Warden:

Virginia Baird (Acting Warden)

Clerk:

Lillian Contois

Inspectors:

Jeannette Pepin, Stella Bertrand, Lorraine

Dabrowski, Rose Procyk, Alice Kut, Alice Pepin,

Betsy Ellis.

Police Officers: Michael Alves, Derek Cathcart.

Polls were closed at 8:00 P.M. and the ballot box registered 512.

A true record, Attest: /s/

Lillian Contois,

Clerk of Election Officers

Attest

#### CLERK'S REPORT - PRECINCT III

To the Town Clerk

The undersigned submit the following of the State Primary Election held this day in Precinct III.

Polls were opened at 7:00 A.M.by Mary Jane Rymut, Warden.

Box register when polls were opened 0.

Number of votes cast to be counted 492.

Number of ballots spoiled 0.

Number of Escrow ballots cast 0.

Number of ballots void or not used 1000.

Number of ballots received 1497

The following officers were present:

Warden:

Mary Jane Rymut

Clerk:

Dorothy L. Lackie

Inspectors:

Olive Laycock, Arlene Saulniers, Florence L. Lecuver, Irene Decotis, Betty White, Janice

Richard.

Police Officers: John Preston, Chris Richmond.

Polls were closed at 8:00 P.M. and the ballot box registered 492.

A true record, Attest: /s/

Dorothy L. Lackie

Clerk of Election Officers

Attest:

## RESULTS OF THE STATE PRIMARY ELECTION HELD ON SEPTEMBER 17, 2002

#### **DEMOCRATIC RESULTS**

	Prec. I	Prec. II	Prec. III	Total
SENATOR IN CONGRESS				
John F. Kerry	397	362	363	1122
Blanks	<u>_74</u>	<u>85</u>	<u>_55</u>	214
Total	471	447	418	1336
GOVERNOR				
Thomas F. Birmingham	239	197	212	648
Steven Grossman	2	2	5	9
Shannon P. O'Brien	125	128	93	346
Robert B. Reich	46	38	43	127
Warren E. Tolman	<i>5</i> 3	62	51	166
Blanks	6	_20	_14	<u>40</u>
Total	471	447	418	1336
LIEUTENANT GOVERNOR				
Christopher F. Gabrieli	214	213	211	638
Lois G. Pines	106	86	77	269
John P. Slattery	94	78	77	249
Blanks	_57	_ <b>7</b> 0	_53	180
Total	471	447	418	1336
ATTORNEY GENERAL				
Thomas F. Reilly	373	330	325	1028
Blanks	_98	117	93	308
Total	471	447	418	1336
SECRETARY OF STATE				
William Francis Galvin	350	304	314	968
Blanks	121	143	104	368
Total	471	447	418	1336
TREASURER				
Michael P. Cahill	121	85	93	299
Timothy P. Cahill	107	107	112	326
Stephen J. Murphy	134	127	106	367
James W. Segel	56	57	<b>5</b> 7	170
Blanks	_53	71	_50	174
Total	471	447	418	1336
AUDITOR				
A. Joseph DeNucci	344	304	291	939
Blanks	127	143	127	397
Total	471	447	418	1336

	Prec. I	Prec. II	Prec. III	Total
REPRESENTATIVE IN CON	GRESS			
Barney Frank	377	347	343	1067
Blanks	94	100	74	268
Write-ins:				
Christine Walen			1	1
Total	471	447	418	1336
COUNCILLOR				214
Carole A. Fiola	336	291	285	912
Blanks	<u>135</u>	<u>156</u>	<u>133</u>	<u>424</u>
Total	471	447	418	1336
SENATOR IN GENERAL CO				1000
Mark C. Montigny	389	3 <i>5</i> 7	352	1098
Blanks	82	89	66	237
Write-ins:		_		
Robert Koczera				
Total	471	447	418	1336
REPRESENTATIVE IN GEN	NERAL CO			40#4
Robert M. Koczera	381	338	335	1054
Blanks	88	109	82	279
Write-ins:				
Peter Koczera	1			1
Paul Cote	1			1
David Wojnar				
Total	471	447	418	1336
DISTRICT ATTORNEY				
Paul F. Walsh, Jr.	353	316	323	992
Blanks	115	131	95	341
Write-ins:				
Thomas Hodgson	1			1
Chris Baron	1			1
Nomar Gaciapara	_1			
Total	471	447	418	1336
REGISTER OF PROBATE				
Robert E. Peck	342	314	263	919
Blanks	128	133	155	416
Write-ins:				
Steve Hanna	_1			1
Total	471	447	418	1336

	Prec. I	Prec. II	Prec. III	Total
COUNTY TREASURER				
Kevin J. Finnerty	269	259	255	<i>7</i> 83
M. Earle Gaudette	150	123	126	399
Blanks	_52	65	37	154
Total	471	447	418	1336
COUNTY COMMISSIONER				
Maria F. Lopes	175	1 <b>5</b> 8	134	467
Gregory DeMelo	237	226	236	699
Blanks	<u>_59</u>	<u>_63</u>	<u>48</u>	<u> 170</u>
Total	471	447	418	1336
REPUBLICAN RESULTS				
SENATOR IN CONGRESS				
Blanks	46	<i>7</i> 7	80	203
Write-ins:				
Jack E. Robinson	1			1
Weeb Ubank		1		1
Robert Pitman, Jr.		_	_1	1
Total	47	78	81	206
GOVERNOR				
Mitt Romney	39	69	42	150
Blanks	7	9	39	55
Write-ins:				
Jane Swift	1 1	=		
Total	47	78	81	206
LIEUTENANT GOVERNOR	22	20	40	104
Kerry Murphy Healey	23 22	39	42	104
James Rappaport Blanks		37	38	97
Total	<u>2</u> 47	<u>-2</u> 78	<u>_1</u> 81	<u></u> 5 206
	47	70	01	200
ATTORNEY GENERAL				
Blanks	47	78	81	206
SECRETARY OF STATE				
Jack E. Robinson III	30	43	45	118
Blanks	<u>17</u>	<u>35</u>	<u>36</u>	_88
Total	47	78	81	206

	Prec. I	Prec. II	Prec. III	Total
TREASURER				
Daniel A. Grabauskas	21	30	32	83
Bruce A. Herzfelder	19	33	33	85
Blanks	7	<u> 15</u>	<u> 16</u>	_38
Total	47	78	81	206
AUDITOR				205
Blanks	46	<b>7</b> 8	81	205
Write-ins:				
Daniel A. Grabauskas	_1			
Total	47	78	81	206
REPRESENTATIVE IN CON	GRESS	27	81	205
Blanks	47	77	91	. 203.
Write-ins:		•		1
Whelan		_1	81	206
Total	47	78	91	200
COUNCILLOR	45	78	81	206
Blanks	47	/8	01	200
SENATOR IN GENERAL CO				
Blanks	47	78	81	206
REPRESENTATIVE IN GEN		URT		
Blanks	47	78	81	206
DISTRICT ATTORNEY				
Blanks	45	<b>7</b> 8	80	203
Write-ins:				
Paul Walsh	1			1
Chris Abreu	1			1
Ronald Pina	_	-	_1	1
Total	47	78	81	206
REGISTER OF PROBATE				
Blanks	47	78	81	206
COUNTY TREASURER				
Blanks	46	<i>7</i> 8	80	204
Write-ins:	.5	, ,		
Ann Silva	1			1
Kevin Finnerty	•		_1	1
Total	47	78	81	206
I Utal	7/	, 0	<b>V</b> 1	

	Prec. I	Prec. II	Prec. III	Total
COUNTY COMMISSIONER Blanks Write-ins:	45	77	80	202
Leo Lyonnais Peter Koczera Gregg deMello	1 1	<u></u>	그	1 1 2
Total	47	78	81	206
LIBERTARIAN RESULTS				
SENATOR IN CONGRESS Michael E. Cloud			2	2
GOVERNOR Carla A. Howell			2	2
LIEUTENANT GOVERNOR Richard P. Aucoin			2	2
ATTORNEY GENERAL Blanks			2	2
SECRETARY OF STATE Blanks			2	2
TREASURER Blanks			2	2
AUDITOR Kamal Jain				
Blanks	ODECO		2	2
REPRESENTATIVE IN CONG Blanks	JKE33		2	2
COUNCILLOR Blanks			2	2
SENATOR IN GENERAL CO Blanks	<u>URT</u>		2	2
REPRESENTATIVE IN GENI Blanks	ERAL COL	<u>URT</u>	2	2

	Prec. I	Prec. II	Prec. III	Total
DISTRICT ATTORNEY Blanks			2	2
REGISTER OF PROBATE Blanks			2	2
COUNTY TREASURER Blanks			2	2
COUNTY COMMISSIONER Blanks			2	2
GREEN PARTY RESULTS				
SENATOR IN CONGRESS Blanks			1	1
GOVERNOR Jill E. Stein			1	1
LIEUTENANT GOVERNOR Anthony F. Lorenzen			1	1
ATTORNEY GENERAL Blanks			1	1
SECRETARY OF STATE Blanks			1	1
TREASURER James O'Keefe			1	1
AUDITOR Blanks			1	 1
REPRESENTATIVE IN CON Blanks	GRESS		1	1
COUNCILLOR Blanks			1	1
SENATOR IN GENERAL CO Blanks	<u>OURT</u>		1	1

	Prec. I	Prec. II	Prec. III	Total
REPRESENTATIVE IN Blanks	GENERAL CO	<u>URT</u>	1	1
<b>DISTRICT ATTORNEY</b> Blanks			1	1
REGISTER OF PROBAT Blanks	<b>CE</b>		1	1
COUNTY TREASURER Blanks			1	1
COUNTY COMMISSION Blanks	<u>NER</u>		1	1
Attest:	Richard Threlf	all, Town Cl	erk	

#### RESULTS OF THE STATE ELECTION **HELD ON NOVEMBER 5, 2002**

#### Register of Voters as of Close of Registration on October 16, 2002

<b>Ward</b> 0	Precinct 1 2	Demo- crat 93.5 1004 8.57	Inter 3rd Party 1	Liber- tarian 7 12 10	Mass Green 2 1	Repub- lican 119 194 185	Unen- rolled 1064 1250 1300	Grand Total 2128 2461 2356
Ward 0 Totals Grand	3	<b>2796</b>	4	29	4	498	3614	6945
Totals		2796	4	29	4	498	3614	6945

#### **CLERK'S REPORT - PRECINCT I**

To the Town Clerk

The undersigned submit the following of the State Election held this day in Precinct I.

Polls were opened at 7:00 A.M. by Eva Mach, Warden.

Box register when polls were opened 0.

Number of votes cast to be counted 1153

Number of ballots spoiled 0.

Number of Escrow ballots 1.

Number of ballots void or not used 995.

Number of ballots received 2106 plus 42 absentee ballots.

The following officers were present:

Warden:

Eva Mach

Assistant:

Joyce Tillett

Clerk:

Juliana Perry Assistant:

**Dorothy Gomes** 

Inspectors:

Gloria Bernier, Dorothy Gomes, Claire Gonsalves,

Marie Hardy, Genevieve Linhares, Joyce Tillett.

Police Officers: Derek Cathcart, Marc Antone.

Polls were closed at 8:00 P.M. and the ballot box registered 1153.

A true record, Attest: /s/

Juliana Perry

Clerk of Election Officers

Attest:

#### **CLERK'S REPORT - PRECINCT II**

#### To the Town Clerk

The undersigned submit the following of the State Election held this day in Precinct II.

Polls were opened at 7:00 A.M. by Lucille Ledoux-Hardy, Warden.

Box register when polls were opened 0.

Number of votes cast to be counted 1330.

Number of ballots spoiled

Number of Escrow ballots cast

Number of ballots void or not used

Number of ballots received 2142 plus 51 absentee ballots.

The following officers were present:

Warden: Lucille Ledoux-Hardy

Assistant: Virginia Baird

Clerk: Dorothy Daniels

Assistant: Lillian Contois

Inspectors: Virginia Baird, Stella Bertrand, Lillian Contois,

Lorraine Dabrowski, Alice Kut, Alice Pepin,

Jeannette Pepin.

Police Officers: Louann Jenkinson.

Polls were closed at 8:00 P.M. and the ballot box registered 1317.

A true record, Attest: /s/ Dorothy Daniels,

Clerk of Election Officers

Attest: Richard Threlfall, Town Clerk

#### **CLERK'S REPORT - PRECINCT III**

To the Town Clerk

The undersigned submit the following of the State Election held this day in Precinct III

Polls were opened at 7:00 A.M. by Irene DeCostis, Warden.

Box register when polls were opened 0.

Number of votes cast to be counted 1272.

Number of ballots spoiled 2.

Number of Escrow ballots cast 2.

Number of ballots void or not used

Number of ballots received 2052 plus 28 absentee ballots.

The following officers were present:

Warden:

Irene DeCotis

Assistant:

Betty White

Clerk:

Dorothy Lackie

Assistant:

Betsy Ellis

Inspectors:

Arlene Saulniers, Florence Lecuyer, Olive

Laycock, Janice Richard, Geraldine Frates, Betsy

Ellis, Betty White.

Police Officers: Gary Coppa, Mike Matton.

Polls were closed at 8:00 P.M. and the ballot box registered 1247.

A true record, Attest: /s/

Dorothy Lackie

Clerk of Election Officers

Attest:

Richard Threlfall, Town Clerk

#### RESULTS OF THE STATE ELECTION **HELD ON NOVEMBER 5, 2002**

	Prec. I	Prec. II	Prec. III	Total
SENATOR IN CONGRESS				
John F. Kerry	958	1069	1055	3082
Michael E. Cloud	129	166	135	430
Blanks	66	93	82	241
Write-ins:				
Randall Forsberg <b>Total</b>	1153	$\frac{2}{1330}$	1272	<sup>2</sup> / <sub>3755</sub>

	Prec. I	Prec. II	Prec. III	Total
GOVERNOR & LT. GOVER	NOD			
Howell and Aucoin	18	23	13	54
O'Brien and Gabrieli	751	793	726	2270
Romney and Healy	326	465	481	1272
Stein and Lorenzen	28	20	22	70
Johnson and Schebel	13	14	7	34
Blanks	15	15	23	53
Write-ins:			_	
Jane Swift	2			2
Total	1153	1330	1272	3755
ATTORNEY GENERAL				
Thomas F. Reilly	911	1030	998	2939
Blanks	238	295	270	803
Write-ins:				
G. Rogers	1			1
Kathy Davidson	1			1
Annette Perry	1			1
Philip Baptista		1		1
Rich Aucoin		1		1
John Smith		1		1
Howie Carr		1		1
Dr. Robert Piper			1	1
John Ashcroft			1	1
Tom Hodgens			1	1
Paul Walsh			1	1
Miscellaneous	1	1		2
Total	1153	1330	1272	3755
SECRETARY OF STATE				
William Francis Galvin	878	926	919	2723
Jack E. Robinson, III	197	289	257	743
Blanks	<u>78</u>	<u> 115</u>	<u>_96</u>	<u>289</u>
Total	1153	1330	1272	3755
TREASURER				
Timothy P. Cahill	<i>75</i> 7	808	<i>75</i> 3	2318
Daniel A. Grabauskas	217	344	320	881
James O'Keefe	98	87	106	291
Blanks	<u>81</u>	<u>91</u>	<u>93</u>	<u> 265</u>
Total	1153	1330	1272	3755
AUDITOR				
A. Joseph DeNucci	833	908	907	2648
Kamal Jain	<b>5</b> 0	71	54	175
John James Xenakis	141	173	158	472
Blanks	129	<u> 178</u>	<u>153</u>	<u>460</u>
Total	1153	1330	1272	3755

	Prec. I	Prec. II	Prec. III	Total
REPRESENTATIVE IN CONGRESS				
Barney Frank	929	1028	999	2956
Blanks	216	292	266	774
Write-ins:	210	2/2	200	,,,
G. Rogers	1			1
	1			î
Stephen Healey	1			i
Roland Lecuyer Joe Thornton	1			î
	1			1
Paul Smith Nick Woloder	1	1		i
Christine Whalen		2		2
		1		1
John Smith		1		1
Howie Carr		1	2	2
Joe Walsh			1	1
David Machado			1	1
David Wojnar			_	_
Mario Travis			1	1
Kevin Flynn	•	_	1	1
Miscellaneous	3	1220	1070	9
Total	1153	1330	1272	3755
COUNCILLOR				
Carole A. Fiola	860	951	928	2739
Blanks	289	376	342	1007
Write-ins:				
John Smith	1	1		2
G. Rogers	1			1
Albert W. Davidson	1			1
Andy Daigle	1			1
Howie Carr		1		1
David Machado			1	1
Francis Morse			1	1
Miscellaneous		1		1
Total	1153	1330	1272	3755
SENATOR IN GENERAL	COURT			
Mark C. Montigny	960	1072	1069	3101
Blanks	188	254	201	643
Write-ins:				
Mike Spoor	1			1
Paul Smith	1			1
G. Rogers	1			1
John Smith		1		1
Howie Carr		1		1
Bruce Machado			1	1
Ken Rebello			1	1
Miscellaneous	2	2		4
Total	1153	1330	1272	3755
- V				

	Prec. I	Prec. II	Prec. III	Total
REPRESENTATIVE IN GI	ENERAL CO	URT		
Robert M. Koczera	929	1044	1035	3008
Blanks	217	281	232	730
Write-ins:				
James Smith	1			1
G. Rogers	1			1
Charles Days	1			1
Paul Corbett	1			1
Pete Koczera	1			1
Howie Carr		1		1
Michael Murray		1		1
John Smith		1		1
Joe Perry			1	1
Rick Rosenfield			1	1
Thomas Hodgens			1	1
Bruce Machado			1	1
Sue Bilodeau			1	1
Miscellaneous	2	2		4
Total	1153	1330	1272	3755
DISTRICT ATTORNEY				
Paul F. Walsh, Jr.	902	999	1005	2906
Blanks	243	324	264	831
Write-ins:			201	ω.
John Smith	1	1		2
G. Rogers	ī	-		1
Nomar Garciapara	ĩ			ī
G. Baron	ī			1
Chris Abreau	ī			1
Andy Daigle	ī			1
Mike Matton	_	1		1
Howie Carr		ī		1
Bruce Machado		-	1	1
Ray Lance			î	1
Bob St. Jean			i	1
Miscellaneous	2	4	•	. 6
Total	1153	1330	1272	3755
REGISTER OF PROBATE				
Robert E. Peck	867	1002	000	0050
Blanks	281	1003	982	2852
Write-ins:	201	324	287	892
Steve Hanna	1			
Jenny Wilson	1			1
G. Rogers	1			1
Jack Newby	1			1
Howie Carr	1	•		1
nowie Can		1		1

	Prec. I	Prec. II	Prec. III	Total
REGISTER OF PROBATE (constitution of the John Smith Bob Lay Bruce Machado	ont.)	1	1 1	1
Leo Coons, Jr. Miscellaneous <b>Total</b>	1153	1330	1 1272	$\frac{1}{2}$
COUNTY TREASURER  Kevin J. Finnerty Blanks Write-ins:	863 284	993 334	954 316	2810 934
F. Debra Henley G. Rogers Kevin Oliver C. Baron Dennis Farias	1 1 1 1			1 1 1 1
John Smith Howie Carr Robert Smith David Machado Miscellaneous	1	1	1	1 1 1 1
Total	1153	1330	1272	3755
COUNTY COMMISSIONER  Maria F. Lopes  Blanks  Write-ins:	858 290	985 341	949 321	2792 952
Barry D. Healey G. Rogers Gregory DeMelo Howie Carr John Smith	1 1 1	1 1 1		1 1 2 1 1
David Machado Brad Whitford Miscellaneous Total	2 1153	1 1330	1 1 1272	1 1 3 3755
OUESTION #1 Yes No Blanks Total	468 510 <u>175</u> 1153	579 584 <u>167</u> 1330	530 575 <u>167</u> 1272	1577 1669 <u>509</u> <b>3755</b>

	Prec. I	Prec. II	Prec. III	Total
OUESTION #2				
Yes	716	<b>782</b>	806	2304
No	349	410	385	1144
Blanks	88	<u>138</u>	_8	307
Total	1153	1330	1272	3755
OUESTION#3				
Yes	178	213	206	597
No	871	959	969	2799
Blanks	<u>_104</u>	<u> 158</u>	<u>_97</u>	<u>359</u>
Total	1153	1330	1272	3755

Attest:

Richard Threlfall, Town Clerk

Percentage of votes cast 54%

# REPORT OF THE BOARD OF SELECTMEN

In April of 2002, David Tomlinson was elected to his first term as Selectman. Selectman Robert J. St. Jean was elected Chairman of the Board.

#### PARTING WAYS BUILDING

The renovations were completed to the Historic Building making it Handicap accessible and preserving its appearance. Thanks to a grant from the Massachusetts Historical Commission and local funding, the building was restored to the overwhelming approval of our residents.

#### **FINANCES**

The Town is wrestling with the State's economic woes as is every Town in the Commonwealth. The Independent Auditors have confirmed that Acushnet's sound fiscal practices will enable the Town to withstand any short term crisis. The Town's goal is to try and preserve the level of service our residents expect.

#### SLOCUM STREET BRIDGE

The long awaited reconstruction of the bridge is near completion. It was reopened to the traffic late in the year with new sidewalks, guard rails and period lighting. Completion is scheduled for Spring of 2003.

#### SOUTH MAIN STREET

The Board of Selectmen have been negotiating with the Massachusetts Highway Department for the reconstruction of South Main Street. This project is an important part of the Downtown Revitalization and presents some unique issues being State owned. Public hearings have started and plans are nearly complete.

#### RIVER CLEANUP

Acushnet and New Bedford have entered into a massive cleanup project with the Federal Environmental Protection Agency. Through a Superfund allocation, PCB's will be removed from the river to allow the environment to return to its natural state, that our residents will be able to utilize.

#### SKATE PARK

After a grueling search to find a home, the Skate Park Committee can finally put their plan into motion. The Town entered into a generous agreement with David White and construction is slated for this spring.

Respectfully submitted,

Robert J. St. Jean, Chairman David E. Wojnar, Member David M. Tomlinson, Member BOARD OF SELECTMEN

Alan G. Coutinho
TOWN ADMINISTRATOR

# OFFICERS APPOINTED BY THE BOARD OF SELECTMEN

#### **POLICE COMMISSIONERS**

Robert J. St. Jean		2003
David E. Wojnar		2004
	son	

#### TOWN ADMINISTRATOR

Alan G. Coutinho

### TOWN ACCOUNTANT/DIRECTOR OF FINANCE

Cathy L. Doane

#### TOWN COLLECTOR

Laurie J. Avery

#### ASSISTANT TOWN COLLECTOR

Alan G. Coutinho

#### TOWN TREASURER

Alan G. Coutinho, Acting (John L. Nunes, Resigned)

#### ASSISTANT TOWN TREASURER

Alan G. Coutinho

#### TAX TITLE CUSTODIAN

Alan G. Coutinho, Acting (John L. Nunes, Resigned)

#### **TOWN COUNSEL**

Kopelman & Paige

#### TOWN INSURANCE BROKER

Viveiros-Feitelberg Insurance

#### ARTS COUNCIL

Patricia Mulvey	2005
Margaret Santos	2005
Walter S. Dalton, Jr	2004
Dianna Couto	2003
Hariette Fleet	2003
Edward Macomber	2003
Claudette Saulnier	2003
Jeanne Siwik	2003

#### **POLICE CHIEF**

Michael R. Poitras

#### **FIRE CHIEF**

Paul R. Cote

# ACUSHNET EMERGENCY MEDICAL SERVICES DIRECTOR Adrienne Y. Rivet

#### ADA COORDINATOR

Alan G. Coutinho

# ANIMAL CONTROL OFFICER/INSPECTOR OF ANIMALS

Rebekah A. Tomlinson

#### ASSISTANT ANIMAL CONTROL OFFICER

Karen A. Jachna (Christy Dias, Resigned)

#### **BEAUTIFICATION COMMITTEE**

Charlotte Coutinho
Pearl Goulet
Connie Preston

Donna Forand
William Murphy
Joyce Reynolds

Janice Sylvia

#### **BOARD OF APPEALS**

DOMED OF THE PRIZE
Gerald Toussaint
Lawrence Marshall
Ronald Matton
Carole Westgate
Richard J. Lally
Paul B. Hipolito (Alternate)
Paul Trahan (Alternate)
BUILDING BOARD OF APPEALS
Raymond F. Leblanc
Frederick Law
Conrad Desroches
Ronald Labonte

#### INSPECTOR OF BUILDINGS

Robert Brown (Leo Lyonnais, Retired)

#### **DEPUTY BUILDING INSPECTOR**

Steven Pina

#### GAS INSPECTOR

Raymond N. LaFrance, Gas Inspector (Appointed by Building Commissioner)

# PLUMBING DEPARTMENT

Raymond N. LaFrance, (Acting) Plumbing Inspector (Appointed by Building Commissioner)

# **BY-LAW REVIEW COMMITTEE**

BI-LAW REVIEW COMMITTEE	
Susan Forgues	
Richard Threlfall	5
David M. Tomlinson	5
Carol Westgate	
Raymond LeBlanc	
Marc Laplante	
Leo M. Rousseau	5
CABLE T.V. ADVISORY COMMITTEE	_
Brian G. Avila	
Robert Lanzoni	3
Donald Lopes	3
Lawrence Marshall	
George Souza	
George Souza2003	7
CONCEDIATION CONDUCTION	
CONSERVATION COMMISSION	_
Ted Cioper	
Steven Horsfall	
Robert Rocha, Jr	
Patricia Mendonca	
Gregory Wood	4
Marc C. Brodeur	
Leonard Alves (Associate Member)	
(Cynthia Haskell, Resigned)	,
(O) man 1 monon, 1001 But by	
CONSERVATION AGENT	
Monika S. Schuler	
Months 5. Solition	
CONSTABLES	
Frank J. Adesso	4
Louis Berard	
David Lee Botas	
Nilton Cordoniz	4
Brian E. Costa	4
Marc E. Laplante	4
Michael A. Ferreira	4
Herve W. Vandal, Jr	4
Richard Moniz	3
Gene W. Robinson	
George Souza	
Rebekah A. Tomlinson	2
Kebekan A. Tomiinson	,

#### **COUNCIL ON AGING**

Milton Reynolds	. 2005
Stella Bertrand	. 2004
Irene Bouchard	. 2004
William F. Duggan	. 2004
Ruth Gilmore	
Dorothy Gomes	. 2004
J. George O'Brien	. 2004
Dorothy Szyndlar	. 2004

#### COUNCIL ON AGING DIRECTOR

William Contois

#### **DOWNTOWN STEERING COMMITTEE**

Alan G. Coutinho	2002
Charlotte Coutinho	2002
Geraldine Frates	2002
Everett L. Hardy, Jr	2002
Leo Rousseau	2002
Raymond Sleight	2002
Paul Trahan	2002
David E. Wojnar	2002

# EMERGENCY MANAGEMENT AGENCY (DIRECTOR) Gerard Bergeron

#### **EMPOWERMENT REPRESENTATIVES**

David E. Wojnar Alan G. Coutinho

#### ENFORCEMENT AGENT FOR THE BOARD OF SELECTMEN

Robert Brown (Leo Lyonnais, Retired)

#### FINANCE COMMITTEE

Elizabeth Gatenby	2005
Mary Lou Marques	2005
Paul Pelletier	2005
Heidi Gwozdz	2004
John Howcroft	2004
Valarie Lacasse	2004
Roger A. Cabral	2003
James L. Hardy	2003
Gail A. Rodrigues	2003

# FOREST WARDEN, INSPECTOR OF GARAGES

Paul R. Cote

# **GOLF MANAGEMENT & OPERATIONAL COMMITTEE GROWTH MANAGEMENT COMMITTEE** Jacqueline Brightman Marc Cenerizio Richard Ellis Paul Cote Susan Forgues Lawrence Marshall **George Perry** William Murphy Michael Poitras Kathleen Perry Gladys Varrieur Adrienne Rivet HERRING WARDEN John Mello ASSISTANT HERRING WARDEN Ted Govoni HISTORICAL COMMISSION Madeline Gwozdz ......2004 HOUSING PARTNERSHIP COMMITTEE Robert Medeiros ......2003 MOTH SUPERINTENDENT/INSPECTOR OF PEST CONTROL

# Everett L. Hardy, Jr.

# O.C.V.R.T.H.S. DISTRICT COMMITTEE

Linda Enos Mike Miller Leo Coons (Steven Raposa, Resigned)

OPEN SPACE COMMITTEE	
Leonard Alves	2003
Marc Cenerizio	2003
Ted Cioper	
Sara Josefek	
Patricia Mendonca	
Robert Rocha	
Monika S. Schuler, Agent	
PARTING WAYS BUILDING COMMITTEE	
Douglas Coray	2003
Alan Coutinho	
Tom Fortin	
Robert Lanzoni	
Alan Medeiros	
Maria Otocki	
Michael Poitras	2003
Joyce Reynolds	2003
•	
PARKING CLERK	

Alan G. Coutinho

#### PORTABLE SIGN COMMITTEE

Robert Brown Richard A. Ellis Robert Hall Peter Koczera

Paul Melo

# **PPWG - HARBOR TRUSTEE COUNCIL MEMBER** Alfred Braley

#### PHASE II STORMWATER COMMITTEE

Robert Brown (Building Inspector)	2004
Marc Cenerizio (Planning Commission)	2004
Alan Coutinho (Town Administrator)	2004
Tom Fantozzi (Board of Health Agent)	2004
Monika Schuler (Conservation Agent)	2004
Richard Settele (DPW Superintendent)	2004

# RIGHT TO KNOW COORDINATOR

None

#### **SAFETY COMMITTEE**

Paul Cote (Fire Chief)	2004
Lewis Elgar, Jr	2004
Susan Hallett	2003
Paul Melo (Safety Officer)	2003
Gerri Reed	2003

#### **SEALER OF WEIGHTS & MEASURES**

Theodore Machado

# SHELLFISH WARDEN/HARBOR MASTER

Alfred R. M. Braley

# ASSISTANT SHELLFISH WARDEN/HARBOR MASTER

Peter W. Koczera

#### **DEPUTY SHELLFISH WARDEN**

Robert Medeiros

#### SKATE BOARD PARK COMMITTEE

Edyth Coons	. upon completion of the Skate Park
Robert Huckabee	. upon completion of the Skate Park
Chad Kuslock	. upon completion of the Skate Park
Paul Melo	. upon completion of the Skate Park
Gary Rousseau	. upon completion of the Skate Park
Richard Threlfall	. upon completion of the Skate Park
Thomas Threlfall, Jr	. upon completion of the Skate Park
David E. Wojnar	. upon completion of the Skate Park

#### SOIL CONSERVATION BOARD

Leonard Alves (Conservation Commission Rep.)

Marc Cenerizio (Planning Commission Rep.)

Thomas E. Fantozzi, (Soil Conservaton Board Inspector)

Robert Lanzoni (Board of Public Works Rep.)

Robert Medeiros (Board of Health Rep.)

David E. Wojnar (Board of Selectmen Rep.)

# SPECIAL POLICE OFFICER OF NEW BEDFORD WATER WORKS Arthur Calheta

# SPECIAL POLICE OFFICER ACUSHNET METHODIST CHURCH None

### S.R.P.E.D.D. - J.T.P.G. MEMBERS

Henry Young Robert J. St. Jean (Alternate)

# S.R.T.A. ADVISORY COMMISSION MEMBERS

Robert J. St. Jean

# STREET NAME COMMITTEE

Paul Cote (Fire Chief)
Michael Poitras (Police Chief)
Adrienne Rivet (E.M.S. Director)

#### TAX SHIFT STUDY COMMITTEE

Marc Cenerizio									 							 			 		. :	20	Ю	4
Michael Cioper									 							 			 		. :	20	Ю	4
John Howcroft .																								
Richard Threlfall									 							 			 		. :	20	Ю	4
Paul Trahan									 							 					. :	20	Ю	4

#### TILCON CAPALDI CLOSURE PLAN COMMITTEE

David E. Wojnar Raymond LeBlanc

# TOWN OF ACUSHNET'S PCB REPRESENTATIVE ON THE NEW BEDFORD SUPERFUND FORUM

David M. Tomlinson

# VETERANS' AGENT, DIRECTOR OF VETERANS' SERVICES Veterans Burial Agent for Indigent Soldiers & Sailors & Veterans Grave Officer (C115 S7 & 9)

Roland E. Lavallee

#### (TILCON CAPALDI) WEIGHER

Kerrie Almeida		2004
Susan Miranda		2004
Filomenia Yuille	g	2004

#### WIRE INSPECTOR

Frank Knox

#### **DEPUTY WIRE INSPECTORS**

Victor Pereira Barry Williams

#### **REGISTRAR OF VOTERS**

Lorraine Daniel	2005
Ginger Miller	2004
Christine Krause	2003

# ELECTION OFFICERS PRECINCT 1

Eva Mach (D) Warden	. 2003
Juliana Perry (R) Clerk	. 2003
Gloria Bernier (U) Inspector	. 2003
Dorothy Gomes (D) Inspector	. 2003
Claire Gonsalves (D) Inspector	. 2003
Marie Hardy (U) Inspector	. 2003
Genevieve R. Linhares (R) Inspector	. 2003
Joyce Heidkamp Tillet (D) Inspector	. 2003

# PRECINCT 2

THE TY I AT D. Williams	2003
Lucille Hardy (U) Warden	2003
Dorothy Daniels (U) Clerk	2003
Virginia Baird (R) Inspector	2003
Stella Bertrand (D) Inspector	2003
Lillian Contois (D) Inspector	2003
Fstelle Cusson (D) (Sub) Inspector	2003
Lorraine Dabrowski (U) Inspector	2003
Doris Kasmire (D) Inspector	2003
Deborah Pelletier (U) Inspector	2003
Alice Pepin (U) Inspector	2003
Alice Pepin (U) Inspector	2003
Jeannette Pepin (D) (Sub) Inspector	2003
	2003
Rose Procyk (U) Inspector	
PRECINCT 3	
PRECINCT 3  Mary Jane Rymut (D) Warden	2003
PRECINCT 3  Mary Jane Rymut (D) Warden	2003
PRECINCT 3  Mary Jane Rymut (D) Warden  Dorothy L. Lackie (R) Clerk  Irene DeCotis (U) Inspector	2003 2003 2003
PRECINCT 3  Mary Jane Rymut (D) Warden  Dorothy L. Lackie (R) Clerk  Irene DeCotis (U) Inspector	2003 2003 2003
PRECINCT 3  Mary Jane Rymut (D) Warden  Dorothy L. Lackie (R) Clerk  Irene DeCotis (U) Inspector  Retsy I Filis (U) Inspector	2003 2003 2003 2003
PRECINCT 3  Mary Jane Rymut (D) Warden  Dorothy L. Lackie (R) Clerk  Irene DeCotis (U) Inspector  Betsy J. Ellis (U) Inspector  Geraldine Frates (D) Inspector	2003 2003 2003 2003 2003
PRECINCT 3  Mary Jane Rymut (D) Warden  Dorothy L. Lackie (R) Clerk  Irene DeCotis (U) Inspector  Betsy J. Ellis (U) Inspector  Geraldine Frates (D) Inspector  Olive M. Lavcock (R) Inspector	2003 2003 2003 2003 2003 2003
PRECINCT 3  Mary Jane Rymut (D) Warden  Dorothy L. Lackie (R) Clerk  Irene DeCotis (U) Inspector  Betsy J. Ellis (U) Inspector  Geraldine Frates (D) Inspector  Olive M. Laycock (R) Inspector  Florence Lecuyer (U) Inspector	2003 2003 2003 2003 2003 2003 2003
PRECINCT 3  Mary Jane Rymut (D) Warden  Dorothy L. Lackie (R) Clerk  Irene DeCotis (U) Inspector  Betsy J. Ellis (U) Inspector  Geraldine Frates (D) Inspector  Olive M. Laycock (R) Inspector  Florence Lecuyer (U) Inspector  Ianice Richard (D) Inspector	2003 2003 2003 2003 2003 2003 2003 2003
PRECINCT 3  Mary Jane Rymut (D) Warden  Dorothy L. Lackie (R) Clerk  Irene DeCotis (U) Inspector  Betsy J. Ellis (U) Inspector  Geraldine Frates (D) Inspector  Olive M. Laycock (R) Inspector  Florence Lecuyer (U) Inspector	2003 2003 2003 2003 2003 2003 2003 2003

# REPORT OF THE BOARD OF ASSESSORS

To the Honorable Board of Selectmen and Citizens of the Town of Acushnet.

The current Board of Assessors is: George H. Perry, Chairman; Michael A. Cioper, Member and Robert F. Brown, Member. The office staff consists of Elizabeth A. Bates, MAA, Assistant Assessor, Susanne Sounik, Administrator and Kelly Koska, Senior Clerk.

The year 2002 was an extremely active one for the Assessors. The long awaited conversion of the town's database was finally completed and the Assessors now use the state of the art appraisal software AssesPro from Patriot Properties, Inc. This conversion has enabled the Assessors' Office to become more user friendly and efficient. As part of the conversion process over 300 data quality inspection checks were accomplished in addition to the updating of our property record cards. In conjunction with the staff at Patriot Properties, the office staff reviewed 4500 property accounts for data entry accuracy.

As a result of the improved appraisal software and the presence of a full time assessor the town was able to generate \$372,780.00 of new growth over the previous year of \$155,421.00. This added revenue helped the town meet the needs of services to the citizens of Acushnet.

The Board of Assessors wishes to report that the Administrator, Susanne Sounik retired from the Acushnet Assessors' Office on December 28, 2002 after 25 years of service to the town. Sue's great institutional memory and dedication to her job has been an incalculable asset to the Assessors and all of the townspeople of Acushnet. The Board wishes Sue all the best wishes for her retirement and thanks for a job well done.

#### TAX RATE SUMMARY

	<u>FY2002</u>	FY2003
Total Amount to be raised:	\$19,593,653.33	\$21,492,265.63
Total estimated receipts from	11,203,514.00	12,175,775.00
Other revenue sources		
TAX LEVY	\$ 8,750,139.33	\$ 9,316,490.63

#### **VALUED BY CLASS**

<u>r i 2002</u>	F Y 2003
\$425,157,100.00	\$443,588,000.00
0.00	0.00
24,506,800.00	23,717,400.00
2,860,400.00	3,066,700.00
18,146,100.00	19,393,700.00
	\$425,157,100.00 0.00 24,506,800.00 2,860,400.00

ENTAGO

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Others (103, 109, Res mix use)	34,996, <b>5</b> 00.00	33,985,370.00
Commercial (3**)	18,452,700.00	18,295,931.00
Chapter 61, 61A, 61B	2,174,600.00	1,696,911.00
Industrial (4**)	16,471, <b>5</b> 00.00	17,526,300.00
Personal Property	15,731,470.00	15,369,440.00

TAX RATE: FY2003 Residential = \$15.83 Commercial/Industrial = \$19.39

Respectfully submitted,

George H. Perry Michael A. Cioper Robert F. Brown

**BOARD OF ASSESSORS** 

# REPORT OF THE TOWN CLERK

# Births, Marriages and Deaths Vital Statistics 2002

BIRTHS:	•
In Acushnet	0
In other Municipalities	78 <b>78</b>
Total	/0
Resident	78
Non-Resident	0
Total	78
Male	44
Female	34
Total	78
MARRIAGES:	
In Acushnet	23
In other Municipalities	33
Total	56
Resident Bride and Groom	31
Resident Groom	5
Resident Bride	5
Non-Resident Bride and Groom	15
Total	56
DEATHS:	
In Acushnet	19
In other Municipalities	52
Total	71
Resident Deaths - Female	38
Resident Deaths - Male	33
Non-Resident Deaths - Female	0
Non-Resident Deaths - Male	Ö
Total	71
<del></del>	,,

#### Attest:

Richard Threlfall Town Clerk

# REPORT OF THE TREASURER

#### **Reconciliation of Treasurer's Cash**

July 1, 2001 - June 30, 2002

#### **Balances per Reconciled Bank Statements**

Boston Safe Deposit & Trust Co.	Money Market	\$	28,076.49
Boston Safe Deposit & Trust Co.	Vendor Account		128.44
Citizens Bank & Trust	General Account	2,	527,746.30
Citizens Bank & Trust	Money Market		871,701.49
Citizens Bank & Trust	Collectors Account		10,257.13
Citizens Bank & Trust	Golf Course		<i>5</i> 71,091.23
Citizens Bank & Trust	Payroll		3,966.12
Eastern Bank	Money Market	1,	014,343.92
First Federal Savings	School Lunch		46,858.31
First Federal Savings	Money Market		291,117.94
First Federal Savings	Money Market		181,424.57
Fleet Bank	Money Market		964,055.29
Fleet Bank	Checking		119,906.79
Rockland Trust Company	Money Market		311,038.11
Slade's Ferry Bank	General Account		74,293.08
Slade's Ferry Bank	Library Grant		11,714.22
State Street Bank & Trust	Money Market		89,569.55
Uni Bank	Money Market		44.327.05
		\$7,	161,616.03
Deposits in Transit and Cash on H	land		1,600.00
		\$7,	163,216.03
Flora Doub. Wasierra Torra Torra	_		400 (00 05
Fleet Bank – Various Town Trusts	•		489,620.85
Citizens Bank & Trust – Various Town Trusts		2,	406,549.06
Citizens Bank & Trust – Planning Board		2	183,829.08
Rockland Trust - Certificate of Do			000,000.00
Citizens Bank & Trust – Certifica			,556,177.22
Uni Bank – Certificate of Deposit		3,	,003,610.73
Boston Safe Deposit & Trust - Ce	ertificate of Deposit		<u>848,891,84</u>

I hereby certify that the foregoing schedule, setting forth the total cash in the custody of the Treasurer, is in agreement with the general ledger controls and the Auditors Report.

Total of All Cash and Investments for the Town

Respectfully submitted,

\$19,651,894.81

Alan G. Coutinho Acting Town Treasurer

# RECEIPTS FISCAL YEAR 2002

# **GENERAL FUND**

PERSONAL PROPER 1996 1997 1998 1999 2000 2001 2002	RTY TAXES  Total Property Taxes	\$ 636.00 
REAL ESTATE TAX Prior Years 2000 2001 2002	Total Real Estate Taxes	\$ 1,502.00 19,293.00 118,199.00 <u>8,224,465.00</u> \$8,363,459.00
TAX LIENS REDEE Prior Years	MED Total Tax Liens Redeemed	\$ 123,491.00 \$ 123,491.00
TAX LIENS FOREC Prior Years	CLOSED  Total Tax Liens Foreclosed	<u>\$</u>
MOTOR VEHICLE Prior Years 1993 1994 1995 1996 1997 1998 1999 2000 2001 2002 Total Motor Ve		\$ 185.00 15.00 46.00 184.00 168.00 599.00 1,643.00 383.00 35,239.00 207,204.00 747,362.00 \$ 993,028.00

FARM EXCISE	Total Farm Excise	<u>\$</u> \$	1,868.00 1,868.00
PENALTY AND INTO Personal Propert Real Estate Tax Excise Tax Liens Red.	<del></del>	\$ <del>\$</del>	1,411.00 30,804.00 21,973.00 79,899.00 134,087.00
RUBBISH Rubbish Revenu Liens	e Total Rubbish	\$	28,988.00 0.00 28,988.00
FEES Police Detail Cable Lien Certificates Non-renewal Mo		\$	6,171.00 1,743.00 16,561.00 6,760.00 31,235.00
Assessors Selectmen Treasurer Collector Clerk Conservation Planning Board Appeal Board Police Fire Building Weights & Meas Recycling Board of Health Miscellaneous Library Miscellaneous Recyclane	sures	\$ \$	988.00 102.00 0.00 5.00 6,090.00 0.00 1,833.00 2,350.00 723.00 4,887.00 0.00 141.00 1,840.00 28,161.00 9,765.00 519.00 (50.00) 57,354.00
LICENSES Business Non-Business Liquor		\$	1,765.00 850.00 17,350.00

Victualers Amusement Motor Vehicles Dog	Total Licenses	600.00 4,052.00 1,800.00 13,433.00 \$ 39,850.00
PERMITS Oil Burner Building Electrical Gas Board of Health Plumbing Soil Removal Gun	Total Permits	\$ 870.00 35,194.00 12,911.00 3,163.00 14,399.00 10,769.00 600.00 1,087,00 \$ 78,993.00
FINES AND FORFEI' Dog Library Parking	TURES  Total Fines and Forfeitures	\$ 2,020.00 1,635.00 770.00 \$ 4,425.00
SALES OF INVENTO Cemetery Lots	ORY  Total Sales of Inventory	\$ 200.00 \$ 200.00
STATE SHARED RE Abatements to the Abatements to the Abatements to the Abatements to Shatements to Shatements to Shatements to Shatements Benefit Highway Funds Additional Assist Lottery Funds Court Fines Registry Fines Other State School Ch. 70 School Transport State Grants	ne Blind ne Elderly Veterans surviving Spouse ts stance	\$ 1,663.00 34,176.00 25,600.00 700.00 1,531.00 27,885.00 30,043.00 1,587,971.00 3,126.00 13,818.00 72.00 4,957,982.00 192,494.00 0.00
	Total State Shared Revenue	\$6,877,061.00

REIMBURSEMENT  Quinn Bill Reimbursement	\$	7,172.00
Municipal Medicaid Reimbursement	Ф	47,807.00
Total Medicaid Reimbursements	\$	54,979.00
		·
EARNINGS ON INVESTMENTS	\$	518,382.00
Total Earnings on Investments	\$	518,382.00
•		
INTERFUND TRANSFERS		
From Enterprise Fund	\$	11,185.00
From Special Revenue		151,500.00
From Trust & Agency	\$	32,918,00
Total Interfund Transfers	Þ	195,603.00
TOTAL GENERAL FUND	\$1	7,798,810.00
SCHOOL LUNCH FUND	\$	268,726.00
		•
HIGHWAY CHAPTER 90	\$	0.00
SPECIAL REVENUE FUNDS		
SPECIAL REVENUE FUNDS Animal Gift Fund	\$	65.00
Animal Gift Fund Library Building Grant	\$	65.00 0.00
Animal Gift Fund Library Building Grant Community Development	\$	
Animal Gift Fund Library Building Grant Community Development Board of Health Grant	\$	0.00 0.00 3 <b>5</b> 0.00
Animal Gift Fund Library Building Grant Community Development Board of Health Grant Building Maintenance	\$	0.00 0.00 350.00 0.00
Animal Gift Fund Library Building Grant Community Development Board of Health Grant Building Maintenance Cable Ed & Gov. Access	\$	0.00 0.00 350.00 0.00 25,000.00
Animal Gift Fund Library Building Grant Community Development Board of Health Grant Building Maintenance Cable Ed & Gov. Access Conservation Committee Grant	\$	0.00 0.00 350.00 0.00 25,000.00 15,000.00
Animal Gift Fund Library Building Grant Community Development Board of Health Grant Building Maintenance Cable Ed & Gov. Access Conservation Committee Grant P.E.G. Access	\$	0.00 0.00 350.00 0.00 25,000.00 15,000.00 31,314.00
Animal Gift Fund Library Building Grant Community Development Board of Health Grant Building Maintenance Cable Ed & Gov. Access Conservation Committee Grant P.E.G. Access Downtown Steering Committee	\$	0.00 0.00 350.00 0.00 25,000.00 15,000.00 31,314.00 75,000.00
Animal Gift Fund Library Building Grant Community Development Board of Health Grant Building Maintenance Cable Ed & Gov. Access Conservation Committee Grant P.E.G. Access Downtown Steering Committee D.A.R.E. Grant	\$	0.00 0.00 350.00 0.00 25,000.00 15,000.00 31,314.00
Animal Gift Fund Library Building Grant Community Development Board of Health Grant Building Maintenance Cable Ed & Gov. Access Conservation Committee Grant P.E.G. Access Downtown Steering Committee D.A.R.E. Grant Police Grant	\$	0.00 0.00 350.00 0.00 25,000.00 15,000.00 31,314.00 75,000.00 9,700.00
Animal Gift Fund Library Building Grant Community Development Board of Health Grant Building Maintenance Cable Ed & Gov. Access Conservation Committee Grant P.E.G. Access Downtown Steering Committee D.A.R.E. Grant	\$	0.00 0.00 350.00 0.00 25,000.00 15,000.00 31,314.00 75,000.00 9,700.00 0.00
Animal Gift Fund Library Building Grant Community Development Board of Health Grant Building Maintenance Cable Ed & Gov. Access Conservation Committee Grant P.E.G. Access Downtown Steering Committee D.A.R.E. Grant Police Grant Community Policing Grant	\$	0.00 0.00 350.00 0.00 25,000.00 15,000.00 31,314.00 75,000.00 9,700.00 0.00 16,000.00 341.00 41,183.00
Animal Gift Fund Library Building Grant Community Development Board of Health Grant Building Maintenance Cable Ed & Gov. Access Conservation Committee Grant P.E.G. Access Downtown Steering Committee D.A.R.E. Grant Police Grant Community Policing Grant Law Enforcement Trust Cops Grant Police Reimbursable	\$	0.00 0.00 350.00 0.00 25,000.00 15,000.00 31,314.00 75,000.00 9,700.00 0.00 16,000.00 341.00 41,183.00 4,628.00
Animal Gift Fund Library Building Grant Community Development Board of Health Grant Building Maintenance Cable Ed & Gov. Access Conservation Committee Grant P.E.G. Access Downtown Steering Committee D.A.R.E. Grant Police Grant Community Policing Grant Law Enforcement Trust Cops Grant Police Reimbursable Bureau of Justice	\$	0.00 0.00 350.00 0.00 25,000.00 15,000.00 31,314.00 75,000.00 9,700.00 0.00 16,000.00 341.00 41,183.00 4,628.00 29,020.00
Animal Gift Fund Library Building Grant Community Development Board of Health Grant Building Maintenance Cable Ed & Gov. Access Conservation Committee Grant P.E.G. Access Downtown Steering Committee D.A.R.E. Grant Police Grant Community Policing Grant Law Enforcement Trust Cops Grant Police Reimbursable Bureau of Justice DEM Grant – Historical Commission	\$	0.00 0.00 350.00 0.00 25,000.00 15,000.00 31,314.00 75,000.00 9,700.00 0.00 16,000.00 341.00 41,183.00 4,628.00 29,020.00 0.00
Animal Gift Fund Library Building Grant Community Development Board of Health Grant Building Maintenance Cable Ed & Gov. Access Conservation Committee Grant P.E.G. Access Downtown Steering Committee D.A.R.E. Grant Police Grant Community Policing Grant Law Enforcement Trust Cops Grant Police Reimbursable Bureau of Justice DEM Grant – Historical Commission Historical Commission Survey Plan.	\$	0.00 0.00 350.00 0.00 25,000.00 15,000.00 31,314.00 75,000.00 9,700.00 0.00 16,000.00 41,183.00 4,628.00 29,020.00 0.00 9,000.00
Animal Gift Fund Library Building Grant Community Development Board of Health Grant Building Maintenance Cable Ed & Gov. Access Conservation Committee Grant P.E.G. Access Downtown Steering Committee D.A.R.E. Grant Police Grant Community Policing Grant Law Enforcement Trust Cops Grant Police Reimbursable Bureau of Justice DEM Grant – Historical Commission Historical Commission Survey Plan. Fire S.A.F.E.	\$	0.00 0.00 350.00 0.00 25,000.00 15,000.00 31,314.00 75,000.00 9,700.00 0.00 16,000.00 41,183.00 4,628.00 29,020.00 0.00 9,000.00 4,391.00
Animal Gift Fund Library Building Grant Community Development Board of Health Grant Building Maintenance Cable Ed & Gov. Access Conservation Committee Grant P.E.G. Access Downtown Steering Committee D.A.R.E. Grant Police Grant Community Policing Grant Law Enforcement Trust Cops Grant Police Reimbursable Bureau of Justice DEM Grant – Historical Commission Historical Commission Survey Plan. Fire S.A.F.E. Fire Equipment Grant	\$	0.00 0.00 350.00 0.00 25,000.00 15,000.00 31,314.00 75,000.00 9,700.00 0.00 16,000.00 41,183.00 4,628.00 29,020.00 0.00 9,000.00 4,391.00 0.00
Animal Gift Fund Library Building Grant Community Development Board of Health Grant Building Maintenance Cable Ed & Gov. Access Conservation Committee Grant P.E.G. Access Downtown Steering Committee D.A.R.E. Grant Police Grant Community Policing Grant Law Enforcement Trust Cops Grant Police Reimbursable Bureau of Justice DEM Grant – Historical Commission Historical Commission Survey Plan. Fire S.A.F.E.	\$	0.00 0.00 350.00 0.00 25,000.00 15,000.00 31,314.00 75,000.00 9,700.00 0.00 16,000.00 41,183.00 4,628.00 29,020.00 0.00 9,000.00 4,391.00

D. Air - Ways Deputification	50.00
Parting Ways Beautification	(25,000.00)
Parting Ways Building Grant	0.00
L.S.T.A. Grant	0.00
Library Info Grant	0.00
Title 5	16,917.00
	10,252.00
Arts Lottery Council	9,475.00
Council on Aging	0.00
COA Building	0.00
Notice Of Intent – Conservation	2,146.00
E.M.S.	168,975.00
Insurance Reimbursement	1,376.00
	26,479.00
SEMASS	0.00
Empowerment Grant	0.00
Outside Ads	731.00
TOTAL SPECIAL REVENUE	\$ 780,144.00
<u> </u>	

# SCHOOL SPECIAL REVENUE

Olemen 1	\$135,996.00
Chapter 1	122,407.00
Title II 94-142	5,041.00
Chapter II	7,109.00
Early Childhood	4,632.00
D.D.E Title II	2,457.00
Drug Free School	18,537.00
Education Reform	1,071.00
Future Educators	45,000.00
Breakfast Startup Grant	0.00
Team Nutrition Grant	0.00
Prep Grant	0.00
Gifted & Talented	22,503.00
Health Protect	
Tuition Fund	28,685.00
Ford Middle School	10,439.00
School Building Rental	6,497.00
Elementary School Fund	13,206.00
Acushnet Com. Part. Grant	0.00
Com. Partnership Grant	79,017.00
Academic Support	(8,650.00)
Curr Framework (SPEDD)	2,102.00
SPED Corrective Action Grant	5,000.00
Palms State Learning Grant	5,000.00
Technology Grant	0.00
Tech Lit. Challenge #612	(1.00)
Tech Lighthouse	54,031.00
Essential Skills #382	0.00
Mass Perf. #631	0.00
TOTAL SCHOOL SPECIAL REV.	\$ 560,079.00
TOTAL BOILD DE BOIAL REV.	+,

	WATER FUND	\$	558,394.00
	CAPITAL PROJECTS FUND	\$	519,905.00
SEWER FUND	\$	335,212.00	
	GOLF ENTERPRISE FUND	\$	1,486,850.00
Contributions Transfers Interest & Earnings on	TRUST FUND  Investments TOTAL TRUST FUND	\$	8,966.00 2,000.00 <u>57,226.00</u> <b>68,192.00</b>
	GRAND TOTAL	\$2	22,376,312.00

Attest: Cathy L. Doane Director of Finance

# APPROPRIATIONS AND EXPENDITURES FISCAL YEAR 2002

	FY 2002 Actual Approp.	FY 2002 Actual Expend.
RESERVE F	UND 1110	
F.B. Reserve Fund Total Reserve Fund	\$ 29.074.00 29,074.00	\$ <u> </u>
TOWN MEET	FING 1113	
Town Meeting/Election Total Town Meeting	<u>10,000.00</u> 10,000.00	<u>5,119.00</u> 5,119.00
MODERAT	OR 1114	
Salary Supplies In-State Travel Dues/Subscription/Memberships Total Moderator	567.00 50.00 50.00 60.00 727.00	567.00 0.00 0.00 567.00
SELECTM	EN 1122	
Salaries - Selectmen Salaries - Town Administrator Salaries - Clerical Salaries - Special Project Manager Salaries - Temporary	13,186.00 73,104.00 43,168.00 9,400.00 2,750.00	13,186.00 73,104.00 41,880.00 8,250.00 850.00
Longevity R. & M. Vehicles Sp. Art Sch Facility Com. Sp. Art Open Space	600.00 1,000.00 1,553.00 807.00	600.00 357.00 0.00 521.00
Sp. Art Gov. Study Engineering Fees Consulting/Grant Writer Telephone	17,830.00 2,500.00 10,000.00 2,200.00	17,050.00 1,300.00 7,000.00 1,889.00
Communications - Advertising Training & Testing Gasoline Office Supply	4,000.00 500.00 0.00 1,000.00	3,295.00 0.00 0.00 961.00
Town Report/Warrant Sp. Art Town Flag Meeting Expenses In-State Travel	4,000.00 0.00 200.00 1,500.00	3,760.00 0.00 0.00 956.00

	FY 2002	FY 2002
	Actual Approp.	Actual Expend.
Dues/Sub./Membership	1,600.00	1,576.00
Sp. Art Skate Park	30,000.00	0.00
Additional Equipment	0.00	0.00
Sp. Art Communication Equip.	<u> 10,625.00</u>	<u>854.00</u>
Total Selectmen	231,523.00	1 <b>77,</b> 389.00
FINANCE COM	MITTER 1121	
FINANCE COM	ivilliee 1131	
Salaries - Clerical	2,060.00	1,300.00
Office Supplies	250.00	0.00
In-State Travel	300.00	0.00
Dues/Subscription//Memberships	200.00	0,00
Total Finance Committee	2,810.00	1,300.00
FINANCE DIR	FCTOR 1133	
TIME CONTRACTOR		
Salaries - Director of Finance	<u>6.267.00</u>	<u>6.267.00</u>
Total Finance Director	6,267.00	6,267.00
TOWN ACCOU	UNTANT 1135	
Colorina Transa Assessment	49.040.00	48,949.00
Salaries - Town Accountant	48,949.00 26,127.00	26,026.00
Salaries - Accounting Clerk Salaries - Billing Clerk	6,532.00	5,586.00
Longevity	450.00	450.00
Overtime	0.00	0.00
Auditing	11,000.00	11,000.00
Telephone	1,890.00	1,273.00
Office Supplies	1,300.00	1,300.00
In-State Travel	1,500.00	881.00
Dues/Subscription/Memberships	150.00	140.00
Additional Equipment	<b>75</b> 0.00	<b>75</b> 0.00
Special Art - GASB 34	25,000.00	0.00
Total Town Accountant	123,648.00	96,355.00
ASSESSO	DRS 1141	
Board Of Assessors	10,473.00	10,473.00
Salaries - Asst. Assessor	45,000.00	43,949.00
Salaries - Administrative Assistant	30,762.00	30,762.00
Salaries - Clerical	25,414.00	21,035.00
Salaries - Overtime	500.00	363.00
Longevity	1,400.00	1,400.00
R. & M. Office Equipment	175.00	164.00 600.00
Annual Update/Consultant	600.00	600.00

	FY 2002 Actual Approp.	FY 2002 Actual Expend.
Telephone	1,200.00	654.00
Printing & Binding	300.00	227.00
Comm. Advertising	50.00	0.00
Training	1,050.00	430.00
Marshall & Swift	3,000.00	50.00
Plot Plans	1,800.00	992.00
Reg. Deeds/Probate	250.00	91.00
Office Supplies	1,000.00	968.00
Photo Supplies	300.00	299.00
In-State Travel	500.00	484.00
Other In-State Travel	0.00	0.00
Dues/Subscription/Memberships	250.00	230.00
Additional Equipment	0.00	0.00
Software Expense	8,525.00	5,000.00
Sp. Art. Computer Equipment	59,702.00	<u>53,993.00</u>
Total Assessors	192,251.00	172,164.00
TOWN TREAS	SURER 1145	
Salaries - Town Treasurer	36,711.00	36,711.00
	26,127.00	26,127.00
Salaries - Clerical	500.00	482.00
Salaries - Temporary	2,000.00	1,990.00
Salaries - Overtime	600.00	600.00
Longevity	200.00	0.00
Repairs/Maintenance		17,626.00
Legal - Land Court	24,000.00	0.00
Low Value Property	800.00	
Loan Expense	2,000.00	1,795.00
Telephone	1,700.00	1,075.00
Communications - Advertising	500.00	0.00
Registry Deeds/Probate	1,000.00	908.00
Office Supplies	2,200.00	2,182.00
Postage	18,000.00	17,584.00
In-State Travel	1,500.00	548.00
Dues/Subscription/Memberships	250.00	65.00
Bonding	1,200.00	705.00
Additional Equipment	500.00	500.00
Total Town Treasurer	119,788.00	108,898.00
TOWN COLLECTOR 1146		
Salaries - Town Collector	33,100.00	22 100 00
Salaries - Clerical	24,507.00	33,100.00
Salaries - Temporary	6,000.00	24,424.00
Salaries - Overtime	1,500.00	1,424.00 559.00
Longevity	200.00	200.00

	FY 2002	FY 2002
	Actual Approp.	Actual Expend.
R. & M. Office Equipment	450.00	282.00
Tax Bills	3,500.00	1,089.00
Telephone	1,000.00	839.00
Communication - Advertising	2,500.00	1,338.00
Registry Recordings	2,500.00	1,100.00
Office Supplies	1,200.00	1,200.00
In-State Travel/Meals	600.00	599.00
Dues/Subscription/Memberships	150.00	122.00
Bonding Additional Equipment	800.00 500.00	800.00 500.00
Total Town Collector	78,507.00	67,576.00
		21,213133
TOWN COU	NSEL 1151	
Local Land Court	70 000 00	65 045 00
Legal - Land Court Total Town Counsel	<u>70,000.00</u> 70,000.00	<u>65,945.00</u> 65,945.00
Tour Town Counsel	70,000.00	03,743.00
DATA PROCE	SSING 1155	
Internet Services	5,600.00	4,800.00
Salaries - Systems Administrator	3,500.00	3,500.00
R. & M. Copier	3,100.00	2,842.00
Maintenance Agreement	36,000.00	33,798.00
Software Maintenance	5,000.00	5,000.00
Computer Training & Testing	5,650.00	2,516.00
Photo-Copier Supply	2,000.00	2,000.00
Wiring Expense	300.00	75.00
Software Expense	3,210.00	3,193.00
Other Supplies	4,542.00	4,533.00
In-State Travel	200.00	44.00
Additional Equipment	_33,703.00	_17.038.00
Total Data Processing	102,805.00	79,339.00
TOWN CLI	ERK 1161	
	00 041 00	00 041 00
Salaries - Town Clerk	23,061.00	23,061.00
Salaries - Clerical	39,379.00	39,364.00
Salaries - Temporary	3,790.00	2,181.00
Salaries - Overtime	1,000.00	994.00
Longevity	200.00	143.00
Repairs/Maintenance	600.00	531.00
Ballots	2,400.00	1,546.00
Vital Statistics	500.00	455.00
Telephone	1,200.00	978.00
Communications - Advertising	600.00	0.00
Office Supplies	1,800.00	1,785.00
Update Law Books	1,642.00	1,642.00

	FY 2002 Actual Approp.	FY 2002 Actual Expend.
Postage	1,800.00	1,482.00
In-State Travel	500.00	274.00
Dues/Subscription/Memberships	200.00	<b>7</b> 9.00
Bonding	200.00	53.00
Additional Equipment	1,200.00	1,156.00
Total Town Clerk	80,072.00	75,724.00
REGISTRAR OF	VOTERS 1163	
Salaries - Temporary	5,000.00	5,000.00
Voting Program Movers	2,200.00	2,198.00
Street Voting/Census	4,252.00	1,563.00
Office Supplies	400.00	296.00
Postage	800.00	800.00
Total Registrar Of Voters	12,652.00	9,857.00
CONSERVA	TION 1171	
Salaries - Agent	18,025.00	14,037.00
Salaries - Agent Salaries - Clerical	14,523.00	14,523.00
Salaries - Cicrical Salaries - Overtime	1,371.00	1,110.00
Longevity	200.00	200.00
Sp. Art. Appraisals	2,250.00	0.00
Telephone	525.00	481.00
Communications - Advertising	75.00	28.00
Training & Testing	275.00	275.00
Office Supplies	500.00	500.00
Photo Supplies	700.00	<i>5</i> 82.00
In-State Travel	595.00	595.00
Dues/Subscription/Memberships	195.00	195.00
Site Improv. Land Develop.	0.00	0.00
Additional Equipment	0.00	0.00
Transfer to Trust & Agency	2,000.00	_2.000.00
Total Conservation	41,234.00	34,526.00
SOIL BOARD 1172		
Salaries - Clerical	1,000.00	1,000.00
Office Supplies	50.00	0.00
Total Soil Board	1,050.00	1,000.00
PLANNING BOARD 1175		
Salaries - Clerical	6,500.00	6,395.00
Training & Testing	0.00	0.00
Communications - Advertising	50.00	50.00
_	22.30	20.00

	FY 2002 Actual Approp.	FY 2002 Actual Expend.
Other Purchase - Serv. Recording	50.00	50.00
Registrat. Deeds/Update Maps	25.00	0.00
Office Supplies	400.00	3 <i>5</i> 6.00
In-State Travel	0.00	0.00
Dues/Subscription/Memberships	100.00	<u>94.00</u>
Total Planning Board	7,125.00	6,945.00
BOARD OF A	PPEALS 1176	
Salaries - Clerical	1,950.00	937.00
Communications - Advertising	1,200.00	1,177.00
Office Supplies	60.00	28.00
Total Board of Appeals	3,210.00	2,142.00
TOWN HALL C	OMPLEX 1192	
Salaries - Custodian	28,815.00	28,704.00
Salaries - Part-Time Custodian	13,185.00	13,125.00
Salaries - Temporary	500.00	69.00
Salaries - Overtime	3,500.00	3,478.00
Energy	35,000.00	22,844.00
R. & M. Building & Grounds	10,000.00	9,988.00
Sp. Art A.D.A. Requirement	14,375.00	0.00
Supplies	<u>_6,000,00</u>	<u> 5,775.00</u>
Total Town Hall Complex	111,375.00	83,983.00
BY-LAV	VS 1197	
Office Supplies	600.00	585.00
Total By-Laws	600.00	585.00
POLICE DEPA	RTMENT 2210	
Salaries - Police Chief	79,846.00	79,846.00
Salaries - Permanent	913,974.00	869,160.00
Longevity	5,600.00	5,600.00
Clothing Allowance	10,050.00	9,824.00
R. & M. Building & Grounds	0.00	0.00
Vehicle Maintenance	13,200.00	12,857.00
R. & M. Office Equipment	5,801.00	5,801.00
Software Maintenance	4,680.00	4,680.00
Telephone	5,050.00	4,541.00
Training & Testing	2,100.00	2,075.00
Office Supplies	2,700.00	2,607.00
Meals	1,010.00	985.00
Other Supplies Hardware/Lockup	15,500.00	15,372.00
In-State Travel	300.00	0.00

	FY 2002	FY 2002
	Actual Approp.	Actual Expend.
Dues/Subscription/Memberships	750.00	700.00
Equipment	<u>27,500.00</u>	27,500.00
Total Police Department	1,088,061.00	1,041,548.00
Tom Tonce Beparation	2,000,000.00	2,2 12,2 1212
FIRE DEPAR	RTMENT 2220	
Salaries - Fire Chief	61,918.00	61,918.00
Salaries - Permanent	159,481.00	153,195.00
Salaries - Clerical Part time	5,316.00	1,639.00
Salaries - Callmen	42,230.00	35,931.00
Overtime	47,189.00	47,189.00
Longevity	2,200.00	2,200.00
Clothing Allowance	3,800.00	3,684.00
Energy	5,500.00	5,268.00
Water	125.00	93.00
R. & M. Building & Grounds	2,500.00	2,256.00
Sp. Art. Refurbish Station 1	1,316.00	0.00
R. & M. Equipment	3,000.00	2,997.00
R. & M. Vehicle	4,000.00	3,601.00
Radio Repairs	1,000.00	1,000.00
Hepatitis B Shots	1,553.00	886.00
Medical Exams	405.00	0.00
Telephone	2,690.00	2,445.00
Training/CPR/1st-Aid	7,000.00	4,889.00
Office Supplies	1,000.00	972.00
Other Supplies	300.00	300.00 1,145.00
Dues/Subscription/Memberships	1,200.00	3.816.00
Additional Equipment	<u>4.892.00</u>	335,424.00
Total Fire Department	358,615.00	555,424.00
EMERGENCY MED	ICAL SERVICES 22	32
Salarias Discover	22 220 00	22 220 00
Salaries - Director	33,320.00	33,320.00
Salaries - Permanent	67,450.00	64,101.00
Salaries - EMTs	102,445.00	98,765.00
Salaries - Billing Clerk	6,532.00	5,108.00
Salaries - Overtime	2,100.00	1,588.00
Longevity Clothing Allowance	650.00	600.00
Clothing Allowance	2,000.00	1,952.00
Energy R. & M. Buildings and Grounds	10,000.00	8,362.00
R. & M. Equipment	500.00	465.00
Physicals	6,000.00	5,338.00
Telephone	750.00	735.00
1 cichione	1,890.00	1,888.00

	FY 2002 Actual Approp.	FY 2002 Actual Expend.
Training & Testing	2,000.00	1,877.00
Collection Expense	3,600.00	3,540.00
Office Supplies	1,000.00	945.00
Supplies	700.00	660.00
Vehicle Supplies & Maintenance	4,513.00	4,513.00
Medical & Surgical Supplies	10,654.00	10,222.00
Oxygen	2,350.00	2,306.00
In-State Travel	500.00	22.00
Dues/Subscription/Memberships	1,905.00	1,888.00
Additional Equipment/Furniture	115.072.00	_114,309.00
Total Emergency Medical Services	375,931.00	362,504.00
• •		

From Taxation: \$212,504.00

From E.M.S. Res. Rec. Account: \$150,000.00

# **BUILDING DEPARTMENT 2241**

Salaries - Building Inspector	33,864.00	33,734.00
Salaries - Clerical	25,414.00	25,316.00
Salary - Wire Inspector	9,129.00	9,129.00
Salary - Deputy Wire Inspector	1,065.00	946.00
Salary - Deputy Building Inspector	3,125.00	1,318.00
Salary - Gas/Plumbing Insp.	7,317.00	7,317.00
Salary - Deputy Gas/Plumbing Insp.	1,065.00	279.00
Salaries - Temporary	2,135.00	2,095.00
Salaries - Overtime	1,200.00	0.00
Longevity	600.00	600.00
Training & Testing	2,000.00	788.00
R. & M. Equipment	600.00	200.00
Telephone	970.00	806.00
Plot Plans	0.00	0.00
Office Supplies	1,000.00	1,000.00
Vehicle Supplies	400.00	100.00
Meals	229.00	150.00
In-State Travel	600.00	392.00
Dues/Subscription/Memberships	700.00	409.00
Additional Equipment	500.00	388,00
Total Building Department	91,913.00	84,967.00

# **SEALER WEIGHTS & MEASURES 2244**

Salaries - Permanent Position	796.00	796.00
Telephone	15.00	0.00
Office Supplies	550.00	456.00

	FY 2002 Actual Approp.	FY 2002 Actual Expend.
In-State Travel	180.00	35.00
Dues/Subscription/Memberships	120.00	50.00
Additional Equipment	1,195.00	<u>995.00</u>
Total Sealer Of Weights & Measure	s 2,856.00	2,332.00
EMERGENCY MANAGE	MENT AGENCY	2291
Longevity - Other Personal Ser.	50.00	0.00
Energy	1,816.00	1,796.00
Repairs/Equipment Maint.	1,200.00	1,075.00
R. & M Building & Grounds	800.00	800.00
Telephone	650.00	425.00
Maintenance & Supplies	300.00	298.00
Disaster Fund	100.00	0.00
In-State Travel	100.00	98.00
Additional Equipment/Gear	1,200.00	<u>1.119.00</u>
Total Emergency Management Age	ncy 6,216.00	5,611.00
ANIMAL CONTRO	L OFFICER 2292	
Salaries - Director	25,235.00	25,235.00
Salaries - Temporary	0.00	0.00
Clothing Allowance	125.00	125.00
R. & M. Equipment	300.00	299.00
Telephone	725.00	696.00
Board Services	1,500.00	1,178.00
Training & Testing	0.00	0.00
Animal Burials	100.00	0.00
Office Supplies	300.00	294.00
Dues/Subscription/Memberships	45.00	30.00
Additional Equipment	0.00	0.00
Total Animal Control Officer	28,330.00	27,857.00
FORESTRY 2294		
Salary - Tree Warden	580.00	580.00
Tree Removal	4,850.00	3,850.00
Tree Planting	2,000.00	888.00
Other Supplies	100.00	<u>45.00</u>
Total Forestry	7,530.00	5,363.00

# FY 2002 FY 2002 Actual Approp. Actual Expend.

# **OLD COLONY REGIONAL SCHOOL 3320**

Regional School Tuition	1,303,362.00	<u>1,303,362.00</u>
Total Old Colony Regional School	1,303,362.00	1,303,362.00

# **ACUSHNET SCHOOL DEPARTMENT 3325, 021**

Expenses	9,188,844.00	9,182,897,00
School Improvement Interest	1,089,309.00	436,970.00
Roof Principal	40,000.00	40,000.00
Roof Interest	6,458.00	6,457.00
Total Acushnet School Department	10,324,611.00	9,666,324.00

# **HIGHWAY DEPARTMENT 4422**

	00 (00 00	00 (00 00
Salaries - Superintendent	33,600.00	33,600.00
Salaries - Permanent	166,069.00	164,455.00
Salaries - Highway Superintendent	28,988.00	28,988.00
Salaries - Clerical	17,794.00	17,721.00
Salaries - Temporary	1,500.00	1,465.00
Salaries - Overtime	2,500.00	1,813.00
Longevity	1,600.00	1,470.00
Clothing Allowance	3,500.00	2,924.00
Energy	7,500.00	4,580.00
R. & M. Building & Grounds	5,000.00	3,646.00
Sp. Art. Drainage Squinn Brook	4,294.00	4,293.00
R. & M. Equipment	25,674.00	23,957.00
Rentals & Leases	6,000.00	4,940.00
Sp. Art. Phase II Des(50k)	1,090.00	1,090.00
Sp. Art Quaker Wells (23k)	22,843.00	21,685.00
Engineering Fees	4,000.00	134.00
Telephone	1,400.00	1,382.00
Communications - Advertising	500.00	500.00
Police Detail	2,500.00	2,325.00
Training & Testing	500.00	500.00
Office Supplies	1,000.00	869.00
Gasoline	40,000.00	30,540.00
Street Sign Supplies	1,500.00	1,361.00
Personal Safety Supplies	1,000.00	755.00
Road Materials	75,000.00	44,848.00
In-State Travel	500.00	114.00
Dues/Subscription/Mememberships/Licenses	200.00	135.00
Additional Equipment	5,000.00	4,443.00

Sp. Art. Equipment Sp. Art I Ton Dump Truck Total Highway Department	FY 2002 Actual Approp. 0.00 50,000.00 511,052.00	FY 2002 Actual Expend. 0.00 <u>47,867.00</u> 452,400.00
HIGHWAY ROAD E	QUIPMENT 4423	
O.P.R.S Snow Rem., Emerg. Total Highway Road Equipment	<u>26,258.00</u> 26,258.00	<u>26,258.00</u> 26,258.00
STREET LIC	GHTS 4424	
Energy Sp. Art. Street Lights Total Street Lights	60,000.00 200.00 60,200.00	53,504.00 0.00 53,504.00
SEMASS	5 4431	
Salaries - Superintendent Salaries - Permanent Salaries - Clerical Salaries - Highway Superintendent Curbside Pick-Up R./L Incinerator - SEMASS O.P.R.S Heavy Pick-Up, etc. Rubbish Removal Communications - Advertising Office Supplies Total SEMASS	2,400.00 14,063.00 1,270.00 12,420.00 55,500.00 130,000.00 24,336.00 143,500.00 1,000.00 500.00 384,989.00	2,400.00 12,348.00 1,266.00 12,420.00 55,500.00 123,158.00 24,336.00 143,500.00 911.00 500.00 376,339.00
CEMETERY 4491		
Salaries - Temporary R. & M. Equipment Bldg./Gr./Maint./Serv. & Chrg. Office Supplies Building Repairs/Maint./Supplies Total Cemetery	5,700.00 650.00 400.00 50.00 225.00 7,025.00	4,252.00 613.00 91.00 0.00 4.00 4,960.00

# FY 2002 FY 2002 Actual Approp. Actual Expend.

# **HEALTH INSPECTION SERVICE 5510**

Board of Health	8,027.00	8,027.00
Salaries - Sanitarian	44,429.00	44,429.00
Salaries - Clerical	26,630.00	26,532.00
Salaries - Temporary	16,344.00	16,282.00
Salaries - Overtime	1,051.00	122.00
Contracted Inspection Services	1,100.00	1,096.00
Longevity	200.00	200.00
Clothing Allowance	140.00	93.00
R. & M. Vehicles	700.00	173.00
Physician	1,000.00	<i>7</i> 75.00
Prof. Pub. Health Agency	15,000.00	15,000.00
Clinic Exp Rabies Control	600.00	0.00
Telephone	2,430.00	2,352.00
Communications - Advertising	3 <b>5</b> 0.00	341.00
Training & Testing	400.00	400.00
Office Supplies	1,500.00	1,396.00
Postage	700.00	340.00
Photocopier Supplies	750.00	733.00
Software Expense	500.00	89.00
Medical & Surgical Supplies	300.00	88.00
Water Testing	100.00	0.00
In-State/Travel	200.00	0.00
Dues/Subscription/Memberships	125.00	120.00
Additional Equipment	400.00	<u>395.00</u>
Total Health Inspection Services	122,976.00	118,983.00
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# **COUNCIL ON AGING 5541**

Salaries - Director	21,630.00	21,630.00
Salaries - Temporary	8,830.00	8,815.00
Energy	8,000.00	6,865.00
R. & M. Building & Grounds	2,640.00	2,610.00
R. & M. Vehicles	800.00	182.00
Telephone	1,200.00	815.00
Alarm Service	770.00	276.00
Office Supplies	500.00	429.00
Postage	150.00	150.00
Building Supplies	700.00	700.00
Share Program	500.00	497.00
Nutrition	3,500.00	3,452.00
In-State Travel	2,150.00	1,050.00
Total Council on Aging	51,370.00	47,471.00

FY 2002	FY 2002
Actual Approp.	Actual Expend.

#### **VETERANS 5543**

Salaries - Permanent	5,638.00	5,638.00
Telephone	630.00	448.00
Training & Testing	600.00	495.00
Training/Public Awareness	300.00	300.00
Office Supplies	400.00	400.00
Other Supplies	0.00	0.00
Veterans Benefits	10,000.00	9,530.00
Total Veterans	17,568.00	16,811.00

# LIBRARY 6610

Salaries - Director - Part Time	30,537.00	30,449.00
Salaries- Asst. Director - Part Time	19,071.00	19,002.00
Salaries - Education	1,500.00	952.00
Salaries - Tech.	40,210.00	37,857.00
Salaries - Custodian	7,489.00	4,951.00
Longevity	749.00	246.00
Energy	4,650.00	3,559.00
R. & M. Building & Grounds	1,500.00	1,386.00
R. & M. Office Equipment	1,000.00	918.00
Telephone	1,800.00	1,604.00
Education	400.00	270.00
Seal Expense	9,700.00	9,018.00
Office Supplies	2,500.00	2,492.00
Children Ed Supplies	500.00	498.00
Other Supplies	17,207.00	17,196.00
In-State Travel	700.00	284.00
Additional Equipment	1,000,00	922.00
Total Library	140,513.00	131,604.00
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# **RECREATION 6630**

Energy	3,950.00	3,658.00
Service & Maintenance	1,700.00	1,590.00
Telephone	525.00	508.00
Communications - Advertising	100.00	0.00
Summer Youth	8,500.00	8,450.00
Office Supplies	50.00	30.00
Hardware	1,300.00	1,300.00
Other Supplies - Athletic, etc.	300,00	296.00
Total Recreation	16,425,00	15.832.00

	FY 2002 Actual Approp.	FY 2002 Actual Expend.	
PARK DEPARTMENT 6650			
Salaries - Permanent	9,153.00	9,100.00	
Salaries - Permanent Laborer	7,348.00	7,240.00	
Salaries - Clerical	500.00	439.00	
R. & M Equipment	500.00	499.00	
Serv Trash Removal	150.00 175.00	0.00 147.00	
Restroom Supplies	2,600.00	2,584.00	
Stone Dust Sp. Art Lawn Mower	4,800.00	3,932.00	
Total Park Department	25,226.00	23,941.00	
HISTORICAL CO	MMISSION 6601		
HISTORICAL CC	WINISSION 0091		
Energy	3,400.00	1,693.00	
R. & M. Building & Grounds	80.00	75.00	
Telephone/Alarm	720.00	665.00	
Communications - Advertising	50.00	0.00	
Sp. Art. Historic Inventory	478.00	0.00	
Office Supplies	30.00	28.00	
Postage	20.00	7.00	
Dues/Subscription/Membership	<u>50.00</u>	<u>50.00</u> 2,518.00	
Total Historical Commission	4,828.00	2,518.00	
CELEBRAT	ΓΙΟΝS 6692		
Road Race	300.00	300.00	
Memorial Day/July 4	2,000.00	2,000.00	
Total Celebrations	2,300.00	2,300.00	
MISCELLA	NEOUS 2699		
Beautification	750.00	741.00	
Street Acceptance	0.00	0.00	
Acushnet Cultural Council	2,500.00	2,500.00	
Shellfish Warden/Harbor Master	300.00	0.00	
Herring Inspector	300.00	0.00	
Safety Committee	250.00	0.00	
Housing Partnership	50.00	0.00	
Sp. Art Buzzards Bay Act. Comm.	1,266,00	1,266.00	
Total Miscellaneous	5,416.00	4,507.00	

	FY 2002 Actual Approp.	FY 2002 Actual Expend.		
RETIREMENT OF DEBT 7710				
L.T D. Fire Engine Total Retirement of Debt	<u>42,000.00</u> 42,000.00	<u>42,000.00</u> 42,000.00		
INTEREST 7751				
Long Term Debt Interest Short Term Debt - Loan Interest Total Interest	4,300.00 10,000.00 14,300.00	3,016.00 0.00 3,016.00		
COUNTY ASSESSMENTS 8830				
County Tax Total County Tax	<u>83,906.00</u> 83,906.00	<u>83,906.00</u> 83,906.00		
STATE ASSESSMENTS 8850				
Special Ed. Motor Vehicle Excise Tax Mosquito Assessment Air Pollution Assessment RTA Assessment SRPEDD Total State Assessments	0.00 0.00 18,802.00 2,134.00 22,058.00 1,544.00 44,538.00	0.00 6,280.00 18,801.00 2,134.00 22,058.00 1,543.00 50,816.00		
PENSIONS 1911				
Bristol County Retirement Social Security Medicare Total Pensions	334,818.00 10,500.00 <u>76,500.00</u> 421,818.00	334,818.00 9,777.00 <u>74.422.00</u> 419,017.00		
WORKERS COMPENSATION 1912				
Fringe Benefits/Charges Total Workers Compensation	<u>45,000.00</u> 45,000.00	<u>33,128.00</u> 33,128.00		

FY 2002	FY 2002
Actual Approp.	Actual Expend.

# **UNEMPLOYMENT COMPENSATION 1913**

Fringe Benefits/Charges Total Unemployment Compensation	<u>7,500.00</u> 7,500.00	4,901.00 4,901.00	
HEALTH INSURA	ANCE 1914		
Blue Cross/Blue Shield Health Insurance	640,000.00	638,455.00	
CRA/Flexible Benefits Plan Total Health Insurance	<u>1.860.00</u> 641,860.00	<u>1,740.00</u> 640,195.00	
LIABILITY INSUR	RANCE 1945		
Ins. Pr. Dis Fire - Police Accident H.	7,500.00	7,000.00	
Property Liability/M.V.  Total Liability Insurance	<u>60,000.00</u> 67,500.00	<u>44,992.00</u> 51,992.00	
TRANSFERS	5 7777		
Transfers To Capital Project	89,105.00	89,105.00	
Transfers To Special Revenue	7,902.00	7,902.00	
Transfers To Enterprise Funds	7, <i>5</i> 05.00	7,505.00	
Transfers To Trust & Agency	0.00	0.00	
Total Transfers	104,512.00	104,512.00	
SEWER DEPARTMENT	REVENUE 6004440	•	
Salaries - Engineer	2,400.00	2,400.00	
Salaries - Permanent Laborer	8,930.00	6,492.00	
Salaries - Clerical Part Time	1,270.00	1,266.00	
Salaries - Billing Clerk	2,613.00	2,043.00	
Salaries - Overtime	3,000.00	1,448.00	
Longevity	300.00	40.00	
Fr. Ben Health/Vacation	2,000.00	774.00	
Clothing Allowance	200.00	192.00	
Energy	3,000.00	2,350.00	
Service & Maint. Equipment	10,000.00	4,312.00	
R. & M. Vehicles	200.00	131.00	
R. & M. Building & Grounds	1,000.00	945.00	
Software Maintenance	500.00	0.00	
Sewer Pumping - New Bedford	330,000.00	225,065.00	
Telephone	1,000.00	612.00	
Legal Expense	20,000.00	2,990.00	

	FY 2002 Actual Approp.	FY 2002 Actual Expend.
Court Judgements	0.00	1,500.00
Training & Testing	500.00	490.00
Gasoline	400.00	91.00
Office Supplies	200.00	28.00
Sewer Bills	400.00	274.00
Postage	600.00	600.00
In-State Travel	100.00	0.00
Additional Equipment	2,000.00	129.00
Sp. Art. Pump Station	_11,373.00	_11,373.00
Sub-Total	401,986.00	265,545.00
RETIREMENT OF DEBT 6007440		
Long Term Debt - Sewer	20,000.00	20,000.00
Long Term Debt - Interest	2,500.00	2,360.00
Sub-Total	22,500.00	22,360.00
Total Sewer Department	424,486.00	287,905.00

# From Sewer Users' Fees

# **WATER DEPARTMENT 2704450**

Salaries - Engineer	9,600.00	9,600.00
Salaries - Permanent - Labor	86,381.00	46,504.00
Salaries - Clerical - Part Time	5,080.00	5,063.00
Salaries - Billing Clerk	10,451.00	8,173.00
Salaries - Overtime	6,000.00	5,186.00
Longevity	700.00	190.00
Fr. Ben Health/Vacation	5,000.00	4,598.00
Clothing Allowance	1,000.00	780.00
Energy	2,000.00	1,130.00
New Bedford Water Bills	340,000.00	331,175.00
R. & M. Building & Grounds	2,000.00	575.00
Vehicle Maintenance	2,000.00	1,485.00
Software Maintenance	1,000.00	429.00
Maintenance Of System	10,000.00	9,913.00
Repair/Trench Repairs	3,000.00	1,619.00
Rentals & Leases	1,000.00	528.00
Legal Expenses	20,000.00	4,429.00
Court Judgements	0.00	13,500.00
Telephone	700.00	290.00
Training & Testing	1,500.00	1,500.00
Other Purch. Serv Police Detail	2,000.00	1,285.00
Gasoline	2,500.00	325.00
Office Supplies	1,000.00	967.00

Nater Bills		FY 2002 Actual Approp.	FY 2002 Actual Expend.
Postage	Water Bills	1.500.00	912.00
Water Testing   3,890.00   3,828.00   P.W. Suppl Equipment - Supplies   15,000.00   12,596.00   15.00   1			
P.W. Suppl Equipment - Supplies   15,000.00   15,000   15.00   15			3,828.00
In-State Travel			12,596.00
Upgrading System			
Additional Equipment - New Meters 5,000.00			
Sp. Art Equipment Sub-Total   1.933.00   544,735.00   473,094.00	Upgrading System		
Sub-Total   S44,735.00   473,094.00		•	•
Long Term Debt - Water			
Transfers to General Fund	RETIREMENT OF	DEBT 2707450	
TRANSFERS 2709999   Transfers to General Fund   1,500.00   1,500.00   1,500.00	Long Term Debt - Water	20,000.00	20,000.00
Transfers to General Fund 1,500.00 1,500.00 Transfers to Special Revenue 0.00 0.00 Sub-Total 1,500.00 1,500.00 Total Water Department 573,235.00 496,257.00  From Water Users' Fees  GOLF COURSE 6606650  Salaries - Director 50,500.00 50,151.00 Salaries - Clubhouse Employees 82,500.00 81,266.00 Fringe Benefits 5,000.00 3,281.00 Energy 15,000.00 11,149.00 R. & M. Building & Grounds 2,000.00 11,149.00 R. & M. Equipment 24,000.00 17,346.00 Rentals & Leases 99,925.00 98,258.00 Legal Expenses 2,000.00 153.00 Management Consulting 553,500.00 552,321.00 Telephone 7,500.00 4,527.00 Communications - Advertising 40,040.00 39,460.00 Uniforms 1,000.00 941.00 Gasoline 10,000.00 4,656.00 Supplies - Golf Shop 68,455.00 68,2415.00		<u> 7.000.00</u>	1,663.00
Transfers to General Fund 1,500.00 1,500.00 Transfers to Special Revenue 0.00 1,500.00 Sub-Total 1,500.00 1,500.00  Total Water Department 573,235.00 496,257.00  From Water Users' Fees  GOLF COURSE 6606650  Salaries - Director 50,500.00 50,151.00 Salaries - Clubhouse Employees 82,500.00 81,266.00 Fringe Benefits 5,000.00 3,281.00 Energy 15,000.00 11,149.00 R. & M. Building & Grounds 2,000.00 1,182.00 R. & M. Equipment 24,000.00 17,346.00 Rentals & Leases 99,925.00 98,258.00 Legal Expenses 2,000.00 153.00 Management Consulting 553,500.00 552,321.00 Telephone 7,500.00 4,527.00 Communications - Advertising 40,040.00 39,460.00 Uniforms 1,000.00 941.00 Gasoline 84,500.00 83,207.00 Supplies - Golf Shop 68,415.00 68,415.00	Sub-Total	27,000.00	21,663.00
Transfers to Special Revenue         0.00         0.00           Sub-Total         1,500.00         1,500.00           Total Water Department         573,235.00         496,257.00           From Water Users' Fees           GOLF COURSE 6606650           Salaries - Director         50,500.00         50,151.00           Salaries - Clubhouse Employees         82,500.00         81,266.00           Fringe Benefits         5,000.00         3,281.00           Energy         15,000.00         11,149.00           R. & M. Building & Grounds         2,000.00         1,182.00           R. & M. Equipment         24,000.00         17,346.00           Rentals & Leases         99,925.00         98,258.00           Legal Expenses         2,000.00         153.00           Management Consulting         553,500.00         552,321.00           Telephone         7,500.00         4,527.00           Communications - Advertising         40,040.00         39,460.00           Uniforms         10,000.00         4,656.00           Supplies - Golf Shop         84,500.00         83,207.00	TRANSFERS 2709999		
Transfers to Special Revenue         0.00         0.00           Sub-Total         1,500.00         1,500.00           Total Water Department         573,235.00         496,257.00           From Water Users' Fees           GOLF COURSE 6606650           Salaries - Director         50,500.00         50,151.00           Salaries - Clubhouse Employees         82,500.00         81,266.00           Fringe Benefits         5,000.00         3,281.00           Energy         15,000.00         11,149.00           R. & M. Building & Grounds         2,000.00         1,182.00           R. & M. Equipment         24,000.00         17,346.00           Rentals & Leases         99,925.00         98,258.00           Legal Expenses         2,000.00         153.00           Management Consulting         553,500.00         552,321.00           Telephone         7,500.00         4,527.00           Communications - Advertising         40,040.00         39,460.00           Uniforms         10,000.00         4,656.00           Supplies - Golf Shop         84,500.00         83,207.00	Transfers to General Fund	1,500.00	1,500.00
Total Water Department   1,500.00   1,500.00     496,257.00     496,257.00     496,257.00     496,257.00     496,257.00       496,257.00       496,257.00       496,257.00       496,257.00       496,257.00       496,257.00       496,257.00       496,257.00       496,257.00       496,257.00       496,257.00       496,257.00       496,257.00       496,257.00       50,500.00     50,151.00     50,500.00     50,151.00     50,000.00     50,151.00     50,000.00     50,151.00     50,000.00     50,000.00     50,000.00     1,149.00   1,149.00     1,149.00     1,149.00     1,149.00     1,149.00     1,149.00     1,149.00     1,149.00     1,149.00     1,149.00   1,149.00     1,149.00     1,149.00     1,149.00     1,149.00     1,149.00     1,149.00     1,149.00     1,149.00     1,149.00   1,149.00     1,149.00     1,149.00     1,149.00     1,149.00     1,149.00     1,149.00     1,149.00     1,149.00     1,149.00     1,149.00     1,149.00     1,149.00     1,149.00     1,149.00	Transfers to Special Revenue	0.00	-
GOLF COURSE 6606650  Salaries - Director 50,500.00 50,151.00 Salaries - Clubhouse Employees 82,500.00 81,266.00 Fringe Benefits 5,000.00 3,281.00 Energy 15,000.00 11,149.00 R. & M. Building & Grounds 2,000.00 11,82.00 R. & M. Equipment 24,000.00 17,346.00 Rentals & Leases 99,925.00 98,258.00 Legal Expenses 2,000.00 153.00 Management Consulting 553,500.00 552,321.00 Telephone 7,500.00 4,527.00 Communications - Advertising 40,040.00 39,460.00 Uniforms 1,000.00 941.00 Gasoline 10,000.00 4,656.00 Supplies - Golf Shop 68,415.00 68,415.00		1,500.00	1,500.00
GOLF COURSE 6606650           Salaries - Director         50,500.00         50,151.00           Salaries - Clubhouse Employees         82,500.00         81,266.00           Fringe Benefits         5,000.00         3,281.00           Energy         15,000.00         11,149.00           R. & M. Building & Grounds         2,000.00         1,182.00           R. & M. Equipment         24,000.00         17,346.00           Rentals & Leases         99,925.00         98,258.00           Legal Expenses         2,000.00         153.00           Management Consulting         553,500.00         552,321.00           Telephone         7,500.00         4,527.00           Communications - Advertising         40,040.00         39,460.00           Uniforms         1,000.00         941.00           Gasoline         10,000.00         4,656.00           Supplies - Golf Shop         84,500.00         83,207.00	Total Water Department	573,235.00	496,257.00
Salaries - Director       50,500.00       50,151.00         Salaries - Clubhouse Employees       82,500.00       81,266.00         Fringe Benefits       5,000.00       3,281.00         Energy       15,000.00       11,149.00         R. & M. Building & Grounds       2,000.00       1,782.00         R. & M. Equipment       24,000.00       17,346.00         Rentals & Leases       99,925.00       98,258.00         Legal Expenses       2,000.00       153.00         Management Consulting       553,500.00       552,321.00         Telephone       7,500.00       4,527.00         Communications - Advertising       40,040.00       39,460.00         Uniforms       1,000.00       941.00         Gasoline       10,000.00       4,656.00         Supplies - Golf Shop       83,207.00       68,415.00	From Water Users' Fees		
Salaries - Clubhouse Employees       82,500.00       81,266.00         Fringe Benefits       5,000.00       3,281.00         Energy       15,000.00       11,149.00         R. & M. Building & Grounds       2,000.00       1,182.00         R. & M. Equipment       24,000.00       17,346.00         Rentals & Leases       99,925.00       98,258.00         Legal Expenses       2,000.00       153.00         Management Consulting       553,500.00       552,321.00         Telephone       7,500.00       4,527.00         Communications - Advertising       40,040.00       39,460.00         Uniforms       1,000.00       941.00         Gasoline       10,000.00       4,656.00         Supplies - Golf Shop       84,500.00       83,207.00	GOLF COURSE 6606650		
Salaries - Clubhouse Employees       82,500.00       81,266.00         Fringe Benefits       5,000.00       3,281.00         Energy       15,000.00       11,149.00         R. & M. Building & Grounds       2,000.00       1,182.00         R. & M. Equipment       24,000.00       17,346.00         Rentals & Leases       99,925.00       98,258.00         Legal Expenses       2,000.00       153.00         Management Consulting       553,500.00       552,321.00         Telephone       7,500.00       4,527.00         Communications - Advertising       40,040.00       39,460.00         Uniforms       1,000.00       941.00         Gasoline       10,000.00       4,656.00         Supplies - Golf Shop       84,500.00       83,207.00	Salaries - Director	50,500.00	50,151.00
Fringe Benefits       5,000.00       3,281.00         Energy       15,000.00       11,149.00         R. & M. Building & Grounds       2,000.00       1,182.00         R. & M. Equipment       24,000.00       17,346.00         Rentals & Leases       99,925.00       98,258.00         Legal Expenses       2,000.00       153.00         Management Consulting       553,500.00       552,321.00         Telephone       7,500.00       4,527.00         Communications - Advertising       40,040.00       39,460.00         Uniforms       1,000.00       941.00         Gasoline       10,000.00       4,656.00         Supplies - Golf Shop       84,500.00       83,207.00		•	
Energy 15,000.00 11,149.00 R. & M. Building & Grounds 2,000.00 1,182.00 R. & M. Equipment 24,000.00 17,346.00 Rentals & Leases 99,925.00 98,258.00 Legal Expenses 2,000.00 153.00 Management Consulting 553,500.00 552,321.00 Telephone 7,500.00 4,527.00 Communications - Advertising 40,040.00 39,460.00 Uniforms 1,000.00 941.00 Gasoline 10,000.00 4,656.00 Supplies - Golf Shop 84,500.00 83,207.00 68,415.00 68,415.00		5,000.00	
R. & M. Building & Grounds       2,000.00       1,182.00         R. & M. Equipment       24,000.00       17,346.00         Rentals & Leases       99,925.00       98,258.00         Legal Expenses       2,000.00       153.00         Management Consulting       553,500.00       552,321.00         Telephone       7,500.00       4,527.00         Communications - Advertising       40,040.00       39,460.00         Uniforms       1,000.00       941.00         Gasoline       10,000.00       4,656.00         Supplies - Golf Shop       84,500.00       83,207.00         68,415.00       68,415.00	•	15,000.00	•
R. & M. Equipment       24,000.00       17,346.00         Rentals & Leases       99,925.00       98,258.00         Legal Expenses       2,000.00       153.00         Management Consulting       553,500.00       552,321.00         Telephone       7,500.00       4,527.00         Communications - Advertising       40,040.00       39,460.00         Uniforms       1,000.00       941.00         Gasoline       10,000.00       4,656.00         Supplies - Golf Shop       84,500.00       83,207.00         68,415.00       68,415.00			
Legal Expenses       2,000.00       153.00         Management Consulting       553,500.00       552,321.00         Telephone       7,500.00       4,527.00         Communications - Advertising       40,040.00       39,460.00         Uniforms       1,000.00       941.00         Gasoline       10,000.00       4,656.00         Supplies - Golf Shop       84,500.00       83,207.00			
Legal Expenses       553,500.00       552,321.00         Management Consulting       7,500.00       4,527.00         Telephone       40,040.00       39,460.00         Uniforms       1,000.00       941.00         Gasoline       10,000.00       4,656.00         Supplies - Golf Shop       84,500.00       83,207.00         68,415.00       68,415.00	Rentals & Leases	•	•
Telephone 7,500.00 4,527.00 Communications - Advertising 40,040.00 39,460.00 Uniforms 1,000.00 941.00 Gasoline 10,000.00 4,656.00 Supplies - Golf Shop 84,500.00 83,207.00			
Communications - Advertising 40,040.00 39,460.00 Uniforms 1,000.00 941.00 Gasoline 10,000.00 4,656.00 Supplies - Golf Shop 84,500.00 83,207.00 68,415.00 68,415.00			
Uniforms 1,000.00 941.00 Gasoline 10,000.00 4,656.00 Supplies - Golf Shop 84,500.00 83,207.00	Telephone		
Gasoline 10,000.00 4,656.00 Supplies - Golf Shop 84,500.00 83,207.00			
Supplies - Golf Shop 84,500.00 83,207.00			
Supplies - doll Sliop 69.415.00			•
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	FY 2002	FY 2002
	Actual Approp.	Actual Expend.
Other Supplies	13,000.00	13,000.00
In-State Travel	1,500.00	301.00
Dues/Subscription/Memberships/Licenses	2,000.00	2,000.00
Insurance	6,000.00	6,000.00
Capital Projects	75,000.00	65,576.00
Sub-Total	1,143,380.00	1,103,190.00
DEBT SERVIC	CE 6607650	
Long Term Debt - Golf Principal	150,000.00	150,000.00
Long Term Debt - Interest	343,378,00	343,377.00
Sub-Total	493,378.00	493,377.00
TRANSFERS	6609999	
Transfers to General Fund	11.185.00	11,185,00
Sub-Total	11,185.00	11,185.00
		·
Total Golf Course	1,647,943.00	1,607,752.00
TOTAL	\$20,306,887.00	\$18,933,798.00
OTHER EXPENDITURES  FY 2002  Actual Expend.		
CAPITAL PROJ	ECT FUNDS	
Computer Project		0.00
Computer Project School Renovations		0.00 13,596,108,00
School Playground		0.00 13,596,108.00 0.00
School Renovations School Playground Water - James, John Streets		13,596,108.00 0.00
School Renovations School Playground Water - James, John Streets Partingways Building Project		13,596,108.00 0.00 0.00
School Renovations School Playground Water - James, John Streets Partingways Building Project Sewer Infiltration Project		13,596,108.00 0.00
School Renovations School Playground Water - James, John Streets Partingways Building Project Sewer Infiltration Project Sewer - Phase 2		13,596,108.00 0.00 0.00 486,516.00
School Renovations School Playground Water - James, John Streets Partingways Building Project Sewer Infiltration Project Sewer - Phase 2 DPW Equipment		13,596,108.00 0.00 0.00 486,516.00 767.00 0.00 89,105.00
School Renovations School Playground Water - James, John Streets Partingways Building Project Sewer Infiltration Project Sewer - Phase 2 DPW Equipment EMS Building		13,596,108.00 0.00 0.00 486,516.00 767.00 0.00 89,105.00 0.00
School Renovations School Playground Water - James, John Streets Partingways Building Project Sewer Infiltration Project Sewer - Phase 2 DPW Equipment EMS Building Water Meter Project		13,596,108.00 0.00 0.00 486,516.00 767.00 0.00 89,105.00 0.00 77,937.00
School Renovations School Playground Water - James, John Streets Partingways Building Project Sewer Infiltration Project Sewer - Phase 2 DPW Equipment EMS Building Water Meter Project Water Meter Replacement		13,596,108.00 0.00 0.00 486,516.00 767.00 0.00 89,105.00 0.00 77,937.00 2,463.00
School Renovations School Playground Water - James, John Streets Partingways Building Project Sewer Infiltration Project Sewer - Phase 2 DPW Equipment EMS Building Water Meter Project		13,596,108.00 0.00 0.00 486,516.00 767.00 0.00 89,105.00 0.00 77,937.00

### **CHAPTER 90 HIGHWAY FUNDS**

Highway Projects & Equipment	0.00
Hamlin Street	0.00
Main Street	5,863.00
Middle Road/Peckham Road	2,013.00
Lawson Avenue	11,323.00
Reclaim & Resurface	0.00
Total Chapter 90 Highway Funds	19.199.00

### SCHOOL SPECIAL REVENUE FUNDS

School Lunch	263,443.00
Grants & Funding	<u>490,614.00</u>
Total School Special Revenue Funds	754,057.00

#### SPECIAL REVENUE FUNDS

Animal Gift Fund	0.00
Community Development	0.00
Building Maintenance	0.00
Cable Ed. & Gov. Access	0.00
Peg Access	24,401.00
Empowerment Fund	47.00
Downtown Steering Committee	6,440.00
Historical Comm. Survey Planning	4,000.00
Bureau Of Justice	19,459.00
Police D.A.R.E.	9,035.00
Community Policing	16,071.00
Cops Grant	41,183.00
Law Enforcement Trust	0.00
Police Reimbursable	4,285.00
Fire Safe Grant	1,852.00
Firefighter Equipment Grant	0.00
Council On Aging	9,475.00
C.O.A. Building	80.00
Library Gift Fund	314.00
Library Building Grant	2,428.00
LIG/MEG	7,318.00
B.O.H.	146.00
Arts Lottery	3,439.00
Compost Bins	552.00
Title V - Water Pollution	2,249.00
Title V - Bond Principal	5,436.00
SEMASS	26,479.00
VALUE 100	

Parting Ways Beautification	0.00
Notice Of Intent	4,091.00
Conservaton Commission Grant	0.00
E.M.S. Fund	150,000.00
Insurance Reimbursements	1,376.00
Outside Ads	<u>731.00</u>
Total Special Revenue Funds	340,887.00

#### **TRUSTS**

 Various
 43,241.00

 Total Trust Funds
 43,241.00

GRAND TOTAL <u>\$34,356,841.00</u>

Attest:

# TOWN OF ACUSHNET **GENERAL FUND**

### **BALANCE SHEET JUNE 30, 2002**

ASSETS Cash and Short Term Investments	\$4,021,688.00
Receivables:	44 400 00
Personal Property	11,402.00
Real Estate	128,202.00
Tax Liens	175,357.00
Taxes In Litigation	308.00
Motor Vehicle Excise	121,039.00
Farm Excise	1,676.00
Emp. Rec Police Academy	(400.00)
Tax Foreclosures	113,276.00
TOTAL ASSETS	\$4,572,548.00
LIABILITIES AND FUND EQUITY	
LIABILITIES Warmento Poveblo	\$ 828,982.00
Warrants Payable Other Liabilities	41,997.00
Accrued Salaries Teachers	154,430.00
Allow Abate. & Exempt. 1995-2001	377,758.00
Tailings	22,599.00
Due To Firearms Record Fund	0.00
Fire Dept. Comp. Time	12,813.00
Tax Refund Due	81.00
Deferred Revenue	
R.E. and Personal Property	(238,154.00)
Tax Liens	175,357.00
Tax Foreclosure	113,276.00
Tax Litigation	308.00
Rubbish	0.00
Rubbish Liens	0.00
Motor Vehicle	121,039.00
Farm Excise	1,676.00
TOTAL LIABILITIES	\$1,612,162.00

### **FUND EQUITY**

FB. Res. For Encumbrances	¢ 162 920 00
	\$ 162,830.00
Undesignated Fund Balance	1,385,551.00
Over/Under State Assessments	(6,280.00)
FB Designated For Expenditures	765,946.00
FB Designated For School Improvement Interest	652,339.00
FB App Deficit - Snow Removal	0.00
FB. Designated Over Expenditure Of App.	0.00
FB Designated Unprovided AB/EX	0.00
TOTAL FUND EQUITY	<u>\$2,960,386,00</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$4,572,548.00</u>

### Attest:

# TOWN OF ACUSHNET SCHOOL LUNCH

### BALANCE SHEET JUNE 30, 2002

**ASSETS** 

 Cash
 \$25,698.00

 Petty Cash
 100.00

TOTAL ASSETS \$25,798.00

LIABILITIES AND FUND EQUITY

LIABILITIES

Warrants Payable \$2,577.00

Due to Mass. - Meal Tax 144.00

TOTAL LIABILITIES \$2,721.00

**FUND EQUITY** 

Undesignated Fund Balance \$23,077.00

TOTAL FUND EQUITY \$23,077.00

TOTAL LIABILITIES AND FUND EQUITY \$25,798.00

Attest:

# TOWN OF ACUSHNET SCHOOL SPECIAL REVENUE FUNDS

#### BALANCE SHEET JUNE 30, 2002

	9	22	-
А	SS	Ю	18

Cash	<u>\$249,542.00</u>
TOTAL ASSETS	<u>\$249,542.00</u>
LIABILITIES AND FUND EQUITY	
LIABILITIES	
Warrants Payable	<u>\$34,793.00</u>
TOTAL LIABILITIES	<u>\$34,793.00</u>
FUND EQUITY	
Chapter 1	\$28,175.00
Chapter 2	4,621.00
Title II - P.L. 94-142	14,068.00
Early Childhood Grant	656.00
D.D.E. Math/Science	1,467.00
Drug Free School	4,703.00
Health Project GR-GGCL	9,327.00
Com. Partnership	5,132.00
School Building Rentals	13,233.00
Tuition Rev.	<i>5</i> 8,361.00
Ford Middle School Fund	7,417.00
Elementary Sch. Fund	6,347.00
Tech Literacy	147.00
SPED Corrective Action	<i>5</i> 81.00
Tech Lighthouse	24,539.00
Curr. Frameworks	9,478.00
Palms State Learning	5,000.00
Class Size Reduction	328.00
Breakfast Startup	21,169.00
Toom Niversian Court	

#### Attest:

Cathy L. Doane Director of Finance

Team Nutrition Grant

**TOTAL FUND EQUITY** 

TOTAL LIABILITIES AND FUND EQUITY

\_\_\_\_0.00

\$214,749.00

\$249,542.00

# TOWN OF ACUSHNET SPECIAL REVENUE FUNDS

### BALANCE SHEET JUNE 30, 2002

Cash and Short Term Investments	\$795,414.00
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#### Receivables:

E.M.S.	94,466.00
Title V Betterment	<u>71,632.00</u>

# TOTAL ASSETS \$961,512.00

#### LIABILITIES AND FUND EQUITY

#### LIABILITIES

Due Collection Agency	\$ -	-
Warrants Payable	25,645.0	0
Deferred Revenue E.M.S.	94,466.0	0
Deferred Uncoll. Title V Betterment	71,632.0	0

### TOTAL LIABILITIES \$191,743.00

#### **FUND EQUITY**

Fund Balance Reserved For Encumbrances	\$ 19,360.00
Fund Balance Reserved For Expenditures	140,000.00
Community Development Grant	125.00
Building Maintenance Fund	94.00
Parting Ways Building	0.00
Cable Ed. & Gov. Access	31,112.00
D.A.R.E. Grant	1,112.00
Peg Access	36,131.00
Police Grant	23,679.00
Police Reimbursable	(2,143.00)
Law Enforcement Trust	7,311.00
Fire S.A.F.E.	3,909.00
LibLibrary Lig/Meg	27,759.00
Library Gift Fund	314,668.00
Library Building Grant	550.00
Board of Health	429.00
Compost Bins	0.00

Title V	13,826.00
Arts Lottery Council	10,344.00
Parting Ways Beautification	123.00
Notice Of Intent Conservation	6,510.00
E.M.S. Fund	45,704.00
Title V Receipts Reserved	20,599.00
Empowerment Fund	1,880.00
Downtown Steering Committee	6 <b>,5</b> 94.00
C.O.A. Building Fund	1,833.00
Historical Commission Survey	6,000.00
DEM Grant Historical Comm.	0.00
Police LLEBG	36,355.00
Animal Gift Fund	845.00
Conservation Committee Grant	15,000.00

TOTAL FUND EQUITY \$769,769.00

TOTAL LIABILITIES AND FUND EQUITY \$961.512.00

#### Attest:

# TOWN OF ACUSHNET HIGHWAY IMPROVEMENT FUND

## BALANCE SHEET JUNE 30, 2002

ASSETS	
Cash and Short Term Investments	<u>\$(24.883.00</u> )
TOTAL ASSETS	<u>\$(24,883.00)</u>
LIABILITIES AND FUND EQUITY	
LIABILITIES	
Warrants Payable	\$ -
TOTAL LIABILITIES	<u> </u>
FUND EQUITY	
Main Street	\$ (6,894.00)
Hamlin Street	(376.00)
Keene Road	(11,323.00)
Middle Road	<u>(6.291.00</u> )
TOTAL FUND EQUITY	<u>\$(24,884.00)</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>(\$24,884.00)</u>

#### Attest:

# TOWN OF ACUSHNET WATER SURPLUS FUND

#### BALANCE SHEET JUNE 30, 2002

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Cash and Short Term Investments \$333,314.00

Receivables:

 Water Charges
 3,575.00

 Water Services
 1,210.00

 Water Liens Added to Taxes - 2000
 0.00

TOTAL ASSETS \$338,099.00

#### LIABILITIES AND FUND EQUITY

#### LIABILITIES

Warrants Payable \$64,412.00
Deferred Revenue Water 4,785.00
Deferred Revenue Water Liens 0.00

TOTAL LIABILITIES \$69,197.00

#### **FUND EQUITY**

Fund Balance Reserved for Encumbrances \$87.00 Fund Balance Reserved for Expenditures 17,598.00 Undesignated Fund Balance 251,217.00

TOTAL FUND EQUITY \$268,902.00

TOTAL LIABILITIES AND FUND EQUITY \$338,099.00

#### Attest:

# TOWN OF ACUSHNET SEWER ENTERPRISE FUND

#### BALANCE SHEET JUNE 30, 2002

**ASSETS** 

Cash and Short Term Investments \$339,013.00

Receivables:

Sewer User Charges 3,913.00 Sewer Connection Receivable 0.00

TOTAL ASSETS \$342,926.00

#### LIABILITIES AND FUND EQUITY

LIABILITIES

Warrants Payable \$60,238.00
Deferred Revenue Sewer 3,913.00

TOTAL LIABILITIES \$64,151.00

**FUND EQUITY** 

Fund Balance Reserved for Expenditures \$21,000.00 Undesignated Fund Balance \$257,775.00

TOTAL FUND EQUITY \$278,775.00

TOTAL LIABILITIES AND FUND EQUITY \$342,926.00

#### Attest:

# TOWN OF ACUSHNET CAPITAL PROJECT FUNDS

#### BALANCE SHEET JUNE 30, 2002

A	C	F7	rg.
		E I	LO

Cash and Short Term Investments \$11.241.905.00

TOTAL ASSETS \$11,241,905.00

#### LIABILITIES AND FUND EQUITY

#### LIABILITIES

Warrants Payable \$ 1,336,112.00 B.A.N. Payable \$ 28.115.000.00

#### TOTAL LIABILITIES \$29,451,112.00

#### **FUND EQUITY**

Fund Balance Reserved For Encumbrances	\$ 7,141,284.00
Computer Account	9,024.00
EMS Building	5,591.00
School Playground	199.00
Water Meter Replacement	0.00
A.D.A. Compliance	20,258.00
Cap. Project Bonded Equip.	(42,000.00)
Sewer Infiltration	42,302.00
School Renovations	(25,136,130.00)
Nye's Lane Water Project	(80,000.00)
Partingways Building Project	(169.735.00

TOTAL FUND EQUITY \$(18,209,207.00)

TOTAL LIABILITIES AND FUND EQUITY \$11.241,905.00

#### Attest:

# TOWN OF ACUSHNET AGENCY FUNDS

### BALANCE SHEET JUNE 30, 2002

Cash and Short Term Investments	<u>\$183,670.00</u>
---------------------------------	---------------------

### TOTAL ASSETS \$183,670.00

### LIABILITIES

LIADILITIES	
Accounts Payable	\$ 1,522.00
Braley Hill Estates	\$ 2,062.00
Erin Heights	871.00
Hathaway Farms-Pacheco	7.00
Heritage Estates-Deterra	8.00
Mendall Hill Estates	23,246.00
Stoney Acres	890.00
Davis Farm Estates	15.00
Baker Estates	3.00
Deep Brook Estates	1,042.00
Reservoir Estates	12,457.00
Wild Rose Meadows	1,463.00
Wayland Estates	15,120.00
Apple Blossom Estates	13,783.00
Park Drive Extension	754.00
Golf View Estates	51,377.00
Squinn Brook Estates - Phase II	1.00
Forestdale Estates	31,127.00
Sandpiper Lane	1,755.00
Wood Duck	25,773.00
Squinn Brook Special	130.00
Outside Details - Police	<u>264.00</u>
_	

# TOTAL LIABILITIES \$183,670.00

#### Attest:

# TOWN OF ACUSHNET LONG TERM DEBT GROUP

### BALANCE SHEET JUNE 30, 2002

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Δ		FTS	

Amounts To Be Provided \$239,564.00

TOTAL ASSETS \$239,564.00

#### LIABILITIES AND FUND EQUITY

#### LIABILITIES

School Roof Bond \$105,000.00 Sewer Infiltration Bonds 40,000.00 Title V Bonds 94,564.00

### TOTAL LIABILITIES \$239,564.00

## **FUND EQUITY**

Bonds Authorized (Fire Truck)	\$ 42,000.00
Title V Authorized	100,000.00
School Renovations Authorized	27,793,000.00
Partingways Improv. Authorized	200,000.00
Sewer - Phase II Authorized	400,000.00
Water Meters Authorized	80,000.00
Bonds Unissued (Fire Truck)	(42,000.00)
Title V Unissued	(100,000.00)
School Renovations Unissued	(27,793,000.00)
Partingways Improv. Unissued	(200,000.00)
Sewer - Phase II Unissued	(400,000.00)
Water Meters Unissued	(80,000.00)

# TOTAL FUND EQUITY \$ 0.00

TOTAL LIABILITIES AND FUND EQUITY \$ 239.564.00

#### Attest:

# TOWN OF ACUSHNET GOLF ENTERPRISE FUND

#### BALANCE SHEET JUNE 30, 2002

A	SS	$\mathbf{E}$	rs

Cash and Short Term Investments	\$ <i>5</i> 71,713.00
---------------------------------	-----------------------

#### Land:

Acquisition	1,637,100.00
Improvements	3,814,077.00
Improvements Interest	798,862.00
Buildings	207,607.00
Machinery & Equipment	217,379.00
Amounts To Be Provided For Payment Of Bond	6,553,832.00
Amounts to be the title to tay ment of bene	

TOTAL ASSETS \$13.800.570.00

#### LIABILITIES AND FUND EQUITY

#### LIABILITIES

Warrants Payable	\$ 161,975.00
Bonds Payable	6,480,000.00
Outing Deposits & Gift Certificates	39,581.00
Merchandise Credit	1,732.00
Meals Tax	53.00
Capitalized Lease Obligation	73,832.00
Net Fixed Assets	<u>6,675,025.00</u>

#### TOTAL LIABILITIES \$13,432,198.00

### **FUND EQUITY**

Contributed Capital	\$ <i>5</i> 00,000.00
Fund Balance Designated For Expenditures	88,466.00
Undesignated Fund Balance	(220,094.00)

# TOTAL FUND EQUITY \$368.372.00

# TOTAL LIABILITIES AND FUND EQUITY \$13.800.570.00

#### Attest:

# TOWN OF ACUSHNET TRUST FUNDS

## BALANCE SHEET JUNE 30, 2002

ASSETS Cash and Short Term Investments	\$1.914.722.00
and die die in the in the interest of the inte	91.714.744.00
TOTAL ASSETS	<u>\$1,914,722.00</u>
LIABILITIES AND FUND EQUITY	
LIABILITIES	
Warrants Payable	\$ 508.00
Waltalo I ajuolo	\$ 508.00
TOTAL LIABILITIES	\$ 508.00
	<u> </u>
FUND EQUITY	
Cemetery Perpetual Care	\$91,648.00
Haydon Flower	294.00
Haydon - Candage Flower	467.00
Instructive Nursing	8,512.00
Leo/Ruth Jackson Flower	496.00
Omey/Cottle Flower	17,093.00
Taves/Ellis Flower	3,934.00
Charles Beals Library Books	6,121.00
Albert Leconte Library Books	3,067.00
Allen/Rhonda Russell Library	8,934.00
Russell Library Maintenance	8,159.00
F. Sowa Library Books	14,177.00
Long Plain School Museum	8,717.00
W/G Owen Art Week	1,205.00
Russell Protestant Poor	69,624.00
Russell Town Hall	8,716.00
Sylvia P. Manter School	41,920.00
Henry H. Rogers School	11,304.00
Russell Public Schools	34,238.00
E. C. Burt School Library	3,762.00
Ruth Tabor Scholarship	8,447.00
Long Plain Meetinghouse	13,511.00
Meetinghouse Restoration	173,292.00
A. Fluegal Board Of Health RN Swift 1	1,383.00
RN Swift 2	13,075.00
Conservation	447.00
Conscivation	29,506.00

Unfunded Liability	134,375.00
Accumulated Sick Time	6,643.00
Stabilization	1,158,452.00
Golf Course Farm Land	32,695.00
Fund Balance Designated For Expenditures	0.00
TOTAL FUND EQUITY	<u>\$1,914,214.00</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$1,914,722.00</u>

#### Attest:

# REPORT OF THE ANIMAL CONTROL OFFICER

# To the Officers and Residents of the Town of Acushnet:

Number of Dogs Licensed	,595
Number of Kennel Licenses	78
Number of Dogs Picked Up Unrestrained (Brought to Shelter)	47
Number of Dogs Claimed	22
Number of Dogs Transferred & Adopted	22
Number of Dogs Euthanized	3
Number of Dogs Picked Up Unrestrained (Returned to Owners because	
of Dog Licenses)	146
Number of Cats (Brought To shelter)	0
Number of Cats Transferred & Adopted	0
Number of Cats Euthanized	0
Number of Cats/Kittens Picked Up, Fostered and Placed in Homes	2
Number of Dogs Hit by M.V., Injured, Deceased	16
Number of Cats Hit by M.V., Injured, Deceased	81
Number of Birds Picked Up	23
Number of Dead Animals Picked Up	361
Number of Complaints Investigated	,238
Number of Hearings Heard by Selectmen	0
Number of Dogs Ordered Out of Town by Selectmen	0
Number of Citations Issued	29
Number of Court Hearings	0
Mileage	.755

Respectfully submitted,

Rebekah Tomlinson Animal Control Officer

# REPORT OF THE ANIMAL INSPECTOR

# To the Officers and Residents of the Town of Acushnet:

Number of Dogs Quarantined	29
Number of Cats Quarantined	6
Number of Rabies Cases Investigated	1
Number of Positive Rabies Cases	0
Number of Barn Inspections	76
Number of Cattle Inspected	
(Cattle including Dairy Cows, Calves, Bulls, Heifers)	42
Number of Horses and Ponies Inspected	15
Number of Goats Inspected	20
Number of Sheep Inspected	78
Number of Chickens Inspected	17
Number of Turkeys Inspected	5
Number of Rabbits Inspected	.57
Number of Donkey's Inspected	1
Number of Llamas Inspected	1
Number of Ostridges Inspected	5
Number of Swine Inspected	16
Number of Waterfowl Inspected	.74
Number of Peacocks Inspected	8
Iquilibri of I cacooks hispooles	

Respectfully submitted,

Rebekah Tomlinson Animal Inspector

# REPORT OF THE ACUSHNET BOARD OF HEALTH

Gerald Toussaint, Chairman
Thomas E. Fantozzi, R.S., C.H.O., Health Agent
Lori M. Walsh, Senior Clerk
Robert Medeiros, Inspector
Wanda L. Hamer, Part Time Senior Clerk

To the Officers and Residents of the Town of Acushnet:

#### **Nursing Health Care Program**

Weekly Blood Pressure Screening on Wednesdays, from 9:00 A.M. to 10:00 A.M. at the Council on Aging Building at 59-1/2 So. Main Street. The Influenza and Pneumonia Clinic provided 460 Flu Shots and 15 Pneumonia vaccinations this year.

Inspections: (Initial Inspection	ons Only)		
Septic Systems	<i>5</i> 78	Mobile Home Parks	6
Title V Certification	<b>5</b> 9	Food Service	49
Housing	7	School Inspections	71
Complaints	39	Miscellaneous	53
Soil Evaluations	105		
Total Receipts for 2002			
Permits and Fees		\$33,	378.75
Mobile Park Fees		8,	508.00
Health Clinic Fees		_1.	<u>344.00</u>
Totals		\$42,	936.75

## REPORT OF THE HEALTH AGENT

New Construction and septic system installations remained constant with septic system repairs/replacements increasing by 20%, due to the increase in Title V Certifications resulting from low interest rates and increasing property values. There has been a major change in DEP participation, as a result of the budget cuts at the State level. DEP is in the process of disinvesting itself in many program areas such as solid waste, air pollution, and septic system variance approvals. This disinvesting results in more responsibility at the local level for the Boards of Health, and requires increased reviews and approvals at the local level. As a result, the Board of Health has increased permit and application fees as of January 1, 2003.

Training of members of the Board of Health and Health Agent in the areas of Bioterrorism continued. As the Homeland Security Agency continues to develop response plans to all threats, including smallpox, biohazards, infectious diseases, and terrorism, Local First Response Teams must train and prepare to meet these threats to Public Health and Safety. As a result of the "Anthrax" threats in 2001, we learned that the local agencies will be responsible for not only first response, but also for most followup and public communications. Please be assured that all Acushnet Agencies are working very closely together to protect the citizens of Acushnet.

The continuing school construction/renovation projects have consumed a tremendous amount of time in inspections, complaints, meetings, and reports, and correspondence. As 2002 closed, the project still has not been finished, and permanent occupancy permits have not been issued. The Board of Health will continue to press the General Contractor to comply with all applicable public health/safety issues under its jurisdiction.

On-going programs such as food service, complaints, West Nile Virus, and public health nuisance issues, have continued at increasing levels. The Health Agent wishes to thank the Board of Health Members for their assistance in doing many field inspections, including the entire food service licensing inspections this year, for the Agent. Finally, I would like to thank the administrative staff for taking on an increased workload as a result of the state cutbacks and new local mandates. The Board of Health office welcomes all residents of Acushnet to visit the office if they have any concerns or questions.

# REPORT OF THE PACT PROGRAM

The PACT Program has served the Boards of Health of Acushnet, Freetown, Lakeville, Marion, Mattapoisett, and Rochester through a grant from the Massachusetts Tobacco Control Program (MTCP) for eight years. The MTCP was funded through a 25 cent tax per pack of cigarettes that was mandated by the Massachusetts voters in 1992 on Referendum #2. The proceeds were supposed to fund health education, prevention, and treatment programs throughout the state.

The PACT Program has strived to reach three goals: restrict youth access to tobacco products, protect the public from exposure to secondhand smoke, and raise community awareness about the dangers of tobacco use.

Over the course of 2002, the MTCP has received three budget cuts. The first came in March, the second in July, and the third and final blow was dealt in October 2002. The program budget was cut by almost 90%. As a result, the PACT Program was forced to close its doors on November 15, 2002.

The past year was tumultuous to say the least. At every juncture, the MTCP tried to regroup and restructure, and just as we would think we had an idea of how we would function with less resources; we would be informed of yet another budget cut.

In spite of the continuous downsizing we experienced over the year, we were able to continue to run our youth access compliance checks and enforce the existing Clean Indoor Air Regulations in our communities. Freetown implemented a Youth Access Regulation as of March 1, 2002. I conducted door-to-door merchant education prior to that date. I also conducted merchant education in Marion and Mattapoisett with Positively Youth Peer Leaders. Since then, the budget cut has also closed all youth programs funded by the MTCP.

Overall, Acushnet, Lakeville, Marion, Mattapoisett, and Rochester averaged an 85% compliance rate. Freetown had a much lower compliance rate because the regulation was new and the businesses were just getting up to speed on how to check ID's accurately. Clearly, compliance checks are critical to reducing youth access to tobacco products. Prior to implementing youth access regulations in some of our communities at least 50% of the stores were selling tobacco to underage youth.

Five of the six towns now have Clean Indoor Air Regulations that have been enforced by the PACT Program. Marion implemented the most recent secondhand smoke regulation on January 1, 2002. These regulations have been well accepted by each community. Business owners have been very compliant by posting signs and asking customers to smoke outside. We have had many positive comments by residents in all five towns thanking their Boards of

Health for protecting them from the dangers of exposure to a Class A Carcinogen in their favorite restaurants and bars.

The last town to join the collaborative, Freetown, is now considering Clean Indoor Air Regulations and will hopefully pass one by the end of fiscal year 2003. The Freetown Board of Health held an informational meeting on July 15th for all restaurant and bar owners in Town. Invitations were sent to all permitted food establishments, however, only two business owners attended. One of them was totally supportive and the other one was very much opposed. I hope that the Freetown Board of Health will pass a smoke-free regulation before the end of fiscal year 2003. I am now happy to inform you that all towns from Provincetown to Marion and Rochester (including Wareham and Plymouth) are now smoke-free. The adjacent towns like Acushnet, Lakeville, and Mattapoisett have "adult only" exemptions, so most restaurants and bars in those communities are smoke-free as well.

Another role of our Board of Health collaborative had been to promote our Tobacco Treatment Programs that were among the best in the nation. In fact, Massachusetts is the only state in the nation to have Certified Tobacco Treatment Specialists trained through the University of Massachusetts Medical School.

Unfortunately, these valuable programs have been cut as well. At this time we have no Treatment Program that specifically serves the residents from Dartmouth to Wareham. This is a very sad state of affairs considering that it is the smokers that have paid the 25 cent tax for the past eight years and should have services when they decide to quit. Now that the additional 75 cent tax has been added to each pack of cigarettes; it is very surprising that not one dollar of that tax is being spent to help smokers deal with their addiction.

This past year the Freetown, Lakeville, and Mattapoisett Boards of Health all voted to participate in an Environmental Tobacco Survey similar to the one conducted in Marion last year. They were all very disappointed when they were informed these surveys would not be conducted due to budget cuts.

Another role of the PACT Program was to provide public education and awareness about the dangers of tobacco use. I coordinated in two cable TV productions taped at ATT Broadband in Marion thanks to Debbie Stinson and her able cameraman, Jay White. The first was a show called "Smart Streets" produced and directed by Positively Youth Peer Leaders that dealt with women, girls, and tobacco. The second show featured Rick Stoddard who many of you have seen on public service ads. He is the gentleman who lost his wife at the age of 46 to lung cancer as a result of her tobacco use. Rick is a dynamic speaker who has chosen to turn a personal tragedy into a way of helping others, especially young people.

I coordinated three assemblies with Rick; at ORR High School, ORR Jr. High, and Ford Middle School to commemorate World No Tobacco Day. This

effort was a collaboration between both schools' Health Protection Grants which also came from the Massachusetts Tobacco Control Program to fund school health curriculum and enrichment. My thanks to both schools for their generosity and support over the years.

I also coordinated a Community Marketing Initiative to fund advertise-ments to recruit smokers for our 5th Residential Tobacco Treatment Program held in June on Cape Cod. We were able to recruit 21 smokes for the four day, three night retreat. It was a resounding success. Unfortunately, the MTCP will no longer be able to fund these retreats that have been so critical in helping extremely addicted smokers (many of them with serious health problems) to finally quit smoking. I will miss that facet of my responsibilities tremendously. Other states are looking at our Retreat project so they can adopt it because it was also considered a national model.

I would like to thank the members of each Board of Health for their support and clear vision about the health hazards of tobacco use and tobacco smoke exposure. They have left a legacy in each community that will help protect our youth from becoming lifelong nicotine addicts for years to come. They have also protected all of us from exposure to secondhand smoke in worksites and public places alike. I applaud their efforts. I also want to thank Karen Walega who has been my supervisor over the past eight years. Karen has provided me with the direction and enthusiasm that helped me meet the goals and objectives of the MTCP. I sincerely hope that someday the Massachusetts Tobacco Control Program will once again be funded as was mandated by the voters in 1992 on Referendum #1.

Respectfully submitted,

Judith R. Coykendall, MSM Former Program Director

# REPORT OF THE BRISTOL COUNTY MOSQUITO CONTROL PROJECT

On June 30, 2002 the Bristol County Mosquito Control Project completed forty-three years of service to the cities and towns of Bristol County.

The mosquito control project works year-round in its efforts to reduce mosquito breeding sites and adult mosquito populations. The Project uses several different measures of control in its never ending fight against mosquitoes.

**Spring and Summer Larviciding** - To reduce the emergence of adult mosquitoes in areas where mosquito larvae is present.

<u>Catch Basin Treatment</u> - To stop mosquito emergence from rain-filled catch basins and storm drains.

<u>Light Trapping Program</u> - To monitor mosquito populations as to their type and number - a program necessary in encephalitis surveillance. Light trapping of mosquitoes is also useful to determine what areas have high mosquito populations and should be sprayed.

<u>Water Management</u> - A year-round endeavor to clean and construct mosquito drainage ditches in lowland swamps to reduce their favorability as breeding sites for mosquito larvae.

It is the policy of the Bristol County Mosquito Control Project to use pesticides that are environmentally safe so that the safety of the people and environment are not jeopardized. We use many of the biological insecticides as are practical with the environmental conditions present in the New England area. We are presently using three different formulations of B.T.I. in our larviciding program.

All of our spray equipment is calibrated periodically in order to insure that dosage rates remain at safe levels but are adequate to reduce mosquito populations. The operators of our spray equipment are state certified pesticide applicators that are required to attend classes on pesticide safety on a yearly basis.

Wetlands in the spring of 2002 were below normal due to the lack of normal precipitation during the winter months. Bristol County received less snow and rain than other areas to the north and west. With low water levels in most of our wetland areas the spring brook of mosquitos was below average. The project started our larviciding program the end of March.

During mid-to-late May we began receiving requests for adulticiding, but not as many calls as in previous years.

The Project began its mosquito surveillance program in early June to monitor mosquito types and levels. This is done in order to check for virus lev-

els in the mosquito collections. They are tested for both EEE and WNV. The surveillance program continued until the end of October.

There were only 2 positive WNV isolates in mosquitos that were tested and 5 positive isolates in birds. There were no human cases in Bristol County.

The Project sprayed all known mosquito-infested areas and answered all requests for spraying, for a total of 11,014.4 sprayed acres.

During the spring and summer months 12.63 acres of breeding wetlands were larvicided.

Our crawler tractor dug 1,305 feet of drainage ditch.

Thank you for your continued support.

Respectfully submitted,

Alan W. DeCastro Superintendent

# REPORT OF THE BUILDING DEPARTMENT

To the Residents and Officers of the Town of Acushnet:

The Building Department issued 410 permits and collected \$35,386.00 in permit fees for the fiscal year ending June 2002.

DATE	PERMITS ISSUED	FEES COLLECTED
July	54	\$ 4,746.00
August	49	6,075.75
September	32	2,075.00
October	30	2,134.00
November	22	2,652.00
December	26	2,573.00
January	18	1,252.00
February	29	3,322.00
March	27	1,747.00
April	55	3,825.00
May	38	2,065.00
June	<u>30</u>	1,876.00
TOTAL	410	\$34,342.75
Certificate of O	ecupancy 47	845.00
Certificate of In		135.00
Miscellaneous	12	63.25
Permits	410	<u>34,342.75</u>
TOTAL		\$35,386.00

Respectfully submitted,

Robert Brown, Inspector of Buildings Steven Pina, Deputy Inspector Patricia Harbeck, Senior Clerk/Secretary

# REPORT OF THE BUILDING DEPARTMENT

To the Residents and Officers of the Town of Acushnet:

The following permits were issued for the fiscal year ending June 2002:

STRUCTURES	AMOUNT
Addition	41
Barn	4
Commercial	4
Deck	36
Dwellings	56
Fireplace	36
Garage	16
Pools	45
Porch	7
Renovations	22
Vinyl Siding	8
Roof	17
Shed	37
Signs	4
Windows	15
Woodstoves	17
Miscellaneous	<u>45</u>
TOTAL	410

Respectfully submitted,

Robert Brown, Inspector of Buildings Steven Pina, Deputy Inspector Patricia Harbeck, Senior Clerk/Secretary

#### REPORT OF THE GAS INSPECTOR

To the Residents and Officers of the Town of Acushnet:

The Gas Department issued 83 permits and collected \$3,221.00 in permit fees for the fiscal year ending June 2002.

DATE	PERMITS ISSUED	FEES COLLECTED
July	4	\$148.00
August	2	40.00
September	6	280.00
October	10	389.00
November	11	389.00
December	7	365.00
January	7	282.00
February	6	193.00
March	7	269.00
April	6	220.00
May	11	400.00
June	<u>_6</u>	246.00
TOTAL	83	\$3,221.00

Respectfully submitted,

Raymond LaFrance, Plumbing & Gas Inspector Patricia Harbeck, Senior Clerk/Secretary

### REPORT OF THE PLUMBING INSPECTOR

To the Residents and Officers of the Town of Acushnet:

The Plumbing Department issued 123 permits and collected \$10,701.00 in permit fees for the fiscal year ending June 2002.

DATE	PERMITS ISSUED	FEES COLLECTED
July	12	\$ 696.00
August	8	807.00
September	7	649.00
October	12	1,347.00
November	8	744.00
December	5	598.00
January	9	844.00
February	7	746.00
March	12	1,156.00
April	14	992.00
May	23	1,667.00
June	<u>_6</u>	455.00
TOTAL	123	\$10,701.00

Respectfully submitted,

Raymond LaFrance, Plumbing/Gas Inspector Patricia Harbeck, Senior Clerk/Secretary

#### REPORT OF THE WIRING DEPARTMENT

To the Residents and Officers of the Town of Acushnet:

The Wiring Department issued 280 permits and collected \$12,904.78 in permit fees for the fiscal year ending June 2002.

DATE	PERMITS	FEES COLLECTED
July	33	\$ 1,311.00
August	18	907.00
September	21	918.00
October	26	1,120.00
November	29	1,929.78
December	21	1,248.00
January	12	493.00
February	19	776.00
March	21	1,219.00
April	24	840.00
May	32	1,183.00
June	_24	960,00
TOTAL	280	\$12,904.78

Respectfully submitted,

Frank Knox, Wire Inspector Victor Pereira, Deputy Inspector Barry Williams, Deputy Inspector Patricia Harbeck, Senior Clerk/Secretary

# SEVIEK OF WEIGHTS AND MEASURES REPORT OF THE

To the Officers and Residents of the Town of Acushnet:

The following report is submitted for the year 2002.

The weighing and measuring devices found in use in the Town of Acushnet were tested, and sealed, or condemned according to the results of their tests. Sealing fees collected and submitted to the town Treasurer amounted to \$320.00.

lying cause. weight or measure is equally damaging to the injured party whatever its underbetter, than toward the other two. But it must not be overlooked that short groups, one can be more sympathetic toward the last, the ones who know no ignorance rather than from carelessness or intent to defraud. Of these three quantity determination, and this is made up of those whose errors result from Still a third group adds its share to the total of inequities present in commercial tional errors as from the intentional inaccuracies of the fraudulently minded. to such a degree that the community suffers almost as much from their unintencentage of those engaged in business, are careless in the conduct of their affairs group, larger than the one just mentioned but still constituting only a small perserious problem in their community. Again, it has been shown that another number be relatively small, the results of their fraudulent practices constitute a an opportunity for an unfair or dishonest advantage, and that, even though this has been demonstrated that there are always some who will avail themselves of inception of quantity determination of merchandise down to the present day. It misrepresentation have been objectives in commercial transactions from the The delivery of full weight and measure and the elimination of fraud and

To sum up, then, it may be said that the functions of the weight and measures official are to safeguard the entire public whom he serves in all matters involving the commercial determination of quantity – to see to it that, whenever merchandise or service is bought or sold by weight or measure, a just weight or a just measure is delivered, and that fraud, carelessness, and misrepresentation a just measure is delivered, and that fraud, carelessness, and misrepresentation in all "quantity" aspects of such transactions are eliminated

Respectfully submitted,

Theodore Machado Sealer of Weights and Measures

# REPORT OF THE DEPARTMENT OF VETERANS' SERVICES

The following is the annual report of the Department of Veterans Services for the year 2002.

	Appropriated	Expended
Salaries – Permanent	\$5,810.00	\$2,904.96
Training/Public Awareness	300.00	187.00
Training/Testing	600.00	239.14
Supplies	400.00	0.00
Telephone	630.00	168.65
Veterans Benefits	8,950.00	2,792.00
Total Veterans Services	\$16,690.00	\$6,291.75

Over the course of this past year I have received training from the state bringing me up to date with all laws governing veterans services.

I have set up a data base in the computer system as well as having obtained access to the State via the Internet. At present the data base has 534 veterans names listed. I am working on this on a daily basis in order to give as accurate as possible a total number of veterans in the Town's system.

I have met and assisted a total of 22 Veterans over the course of this past year. These veterans and/or their dependents were assisted either by counseling services, medical services, burial services, or financial. Some of the sessions being at home meetings. There are presently 3 veterans and/or dependents receiving financial services from the town.

I do anticipate that the need for veterans services will increase in the future. With our branches of the military services being overseas and the threat of war being so great, the need of veterans services is going to be increased. This is all dependent on how many Acushnet residents are in the military.

Respectfully submitted,

Roland E. Lavallee Director of Veteran Services

## REPORT OF THE ZONING BOARD OF APPEALS

The Acushnet Zoning Board of Appeals met on a regular schedule during 2002.

There were seven 18 applications for hearings filed with the Town Clerk. Seven applications were for business use; eleven were for residential purposes.

Variances were requested in 6 cases and Special Permits were requested in 11 cases. One petitioner requested both a Special Permit and a Variance.

Fourteen petitions were approved by the Board. Four petitions were denied.

Filing fees received by the Town Clerk totaled \$3,075.00

Lawrence G. Marshall, Chairman
Carol Westgate, Vice-Chairperson
Gerald Toussaint
Ronald Matton
Rick Lally
Paul Trahan, Alternate Member
Paul Hipolito, Alternate Member

Respectfully submitted,

Michelle Albert-Dean, Secretary

# **VCN2HIEL CYBLE ADVISORY COMMITTEE**REPORT OF THE

To the Subscribers and Residents of Acushnet:

The Acushnet Cable Advisory Committee has five full members.

The Committee meets on the first Thursday of every month at the Acushnet Community Center at 7:00 P.M. This Committee has been existence for four years since it was reappointed.

We have completed the relocation of the programming center and operate from the Acushnet Community Center located at 232 Middle Road, Acushnet, MA. The programming center facilities are open and available to the residents of Acushnet for any production of Community interest. An appointment is recommended if you intend to use the facilities for editing, filming or productions.

We have equipped a new programming center at the Town Hall so that Committee meetings will be broadcast live.

This Committee has taped events of Community interest since its inception. We operate Acushnets' Channel 18 — Government Access programming. We maintain the Channel 18 Bulletin Board, which is on 24 hours a day and updated on a weekly basis. We rebroadcast taped Committee meetings every day at various times so that the residents of Acushnet may be able to watch a meeting in the event they missed the live broadcast.

The Committee has taped meetings of Town Departments in the last year. Acushnet Board meetings were broadcast live and rebroadcast from the programming center this year on a 24 hour basis. We presently show live productions on Channel 18 every Monday, Tuesday, Wednesday, and Thursday. All of the live broadcasts are then re-aired on Acushnet's Channel 18 — Government Access Programming Channel the Saturday following the taping of that meeting.

During the past year we taped events of community interest, for example: the Holiday greetings from the Department Heads, Candidates night, the Special Town Meeting, and of course the School Facilities Study Committee meetings.

Acushnet is negotiating with Dartmouth and other surrounding community the present cable rates. We hope the potential competition will lower cable rates in the future as well.

We have again trained several new camera operators, alpha gen operators and editing operators. The Committee welcomes anyone willing to volunteer for the above studio duties or as a camera operator. These positions are always

needed and the Committee pays camera operators \$50.00 per event and editors and alpha gen operators \$20.00 per hour.

This Committee will continue to film live Town events in the upcoming year. The Committee has developed plans to purchase additional studio equipment so that we may more effectively operate the studio, show additional tapes on a daily basis, run longer productions and update the studio for future programming.

We will try to provide the equipment for the upcoming needs of the Education Channel. The School Committee needs to establish a school studio. The school can then produce programs of community interest, such as studio interviews, possible debate forums, and/or talk show style productions involving students as well as teachers. These programs will be shown on the Acushnet's School Channel 9. If anyone is interested in producing this type of production in the upcoming year, please contact the Committee.

The Committee welcomes any ideas from the subscribers of Cable TV and residents of Acushnet, as to what they consider most important or what they would like to see produced live versus a taped production.

The Committee has established a web page on the Town Web page by which residents can file a complaint about cable service or cable programming. Please feel free to use the web page located at: www.Acushnet.ma.us.

Respectfully submitted,

Donald P. Lopes, Chairman Robert Lanzoni, Member George Souza, Member Brian Avila, Member Lawrence Marshall, Member Catherine Guerreiro, Recording Secretary

# REPORT OF THE CONSERVATION COMMISSION

## Objective:

The Acushnet Conservation Commission is a seven-member board established to administer the Massachusetts Wetlands Protection Act and collaborate with various town departments on wetland, conservation, open space and other issues related to the environment.

## **Conservation Commission Town Hall office hours:**

Monday	8:00 - 2:30
Tuesday	8:00 - 2:30
Wednesday	8:30 - 12:00
Thursday	8:00 - 12:00
Friday	8:00 - 12:00

Additional hours by appointment.

## Meetings

Commission meetings are held every second and fourth Wednesday night of the month at 7:00 p.m. in the Acushnet Town Hall Meeting Room located at 122 Main Street.

Regular site inspections are conducted by the Commission on Sunday preceding the scheduled hearing.

## 2002 Filings under MGL Chapter 131 Section 40:

Notice of Intent	30
Requests for Determination of Applicability	14
Requests for Certificate of Compliance	25
Requests for Amended of Order of Conditions	0
Requests for Extension of Order of Conditions	0
Enforcement Orders	2
Request for Abbreviated Notice of Resource Delineation	0

### 2002 Achievements:

## Out and In

We regretfully accepted the resignation of long time members David Davignon and Cindy Haskell. We welcomed Bob Rocha who is also the Education Coordinator of the Buzzards Bay Coalition.

## House cleaning

Much time was spent 'clearing the books' of old Orders of Conditions. To that end, we had a four-fold increase in the number of Certificates of Compliance issued. We also found ourselves spending a lot of time on development projects, most notably along Morse's Lane.

## Grant update

We applied for a grant to determine the actual boundaries of the four-acre parcel of land just north of Pope's Park known as Scout's Pond. It is our hope that with the help of the local Boy Scout troop we will be able to develop a marked trail area that leads to a fishing and/or ice skating area for town residents.

The Diagnostic/Feasibility Study for the New Bedford Reservoir on Lake Street was completed. Our next step will be to determine usage priorities for the 'Pond's by residents and apply for grant money to fulfill these goals.

Working together

Working with A.C.T.I.O.N., we helped present the Community Preservation Act to residents who passed the act at Town Meeting in November. The CPA, which now goes before the annual town meeting in April 2003, will facilitate the preservation of open space, historic structures, and affordable housing.

Lastly, we spent time trying to streamline the permitting process for residents in Acushnet who apply for building, conservation, or board of health permits. We worked closely with both Tom Fantozzi and Bob Brown to have a single check-off sheet that details what is needed by each department and is easy to follow by residents.

#### **Commission Membership**

Greg Wood – Chairman
Steve Horsfall – Member
Marc Brodeur – Member
Lenny Alves – Assoc. Member
Joann Souza – Senior Clerk
Monika Schuler – Conservation Agent

Ted Cioper – Vice Chair Patricia Picard – Member Bob Rocha – Member

Respectfully submitted,

**Acushnet Conservation Commission** 

# REPORT OF THE COUNCIL ON AGING

To the Officers and Residents of Acushnet:

The Acushnet Council on Aging meets on the second and fourth Tuesday of each month at 10:00 a.m. in the conference room of the new senior center.

The senior center is open to all seniors daily from 8:00 A.M. to 4:00 P.M. Lunch is served daily with reservations the day before by 10:00 A.M. Lunch is at 11:30 A.M. Free bus transportation is available to those who need it.

We also deliver approximately 150 meals per week (meals on wheels) to our shut-ins Monday through Friday except holidays.

Our seniors play Bingo every Monday and Wednesday at 12:30 P.M. Chair massages are given on Monday afternoons. Cribbage lessons are available on Monday mornings and games are on Monday afternoons from 1:00 to 4:00 P.M. The Scrabble Club meets every Tuesday afternoon at 1:00 P.M. to 4:00 P.M. Square dance lessons are held here on Wednesday evenings from 7:00 to 9:00 P.M. Once a month on the first Saturday evening of each month, the Square Dancers meet for their monthly dance at the Senior Center. Beginning line dance lessons are given on Thursday mornings and advanced lessons are given on Thursday afternoon from 1:00 to 3:00 P.M. Whist parties are held on Friday afternoons from 1:00 to 4:00 P.M.

We have card games on Tuesday and Wednesday from 10:00 A.M. to 4:00 P.M. and on Thursday and Friday from 1:00 to 4:00 P.M.

The bus picks up senior residents who are able to get on and off the bus without assistance to take them grocery shopping on Thursday mornings. Seniors must call ahead if they need this service.

The Visiting Nurses Association services a blood pressure clinic every Wednesday morning at 9:00 to 10:00 A.M. This service is well attended. They also have a flu clinic at the center in the fall for qualifying residents that need a flu shot and pneumonia shot.

We have a new choral group that meets on Wednesday at 5:00 P.M. for rehearsal. All seniors are welcome to join and sing.

On a monthly basis, we have the YWCA representative here for the Women's Health Network. This past year, they worked with us to bring the South coast Mobile Van at the senior center for a free clinic for blood pressure screening, glucose and cholesterol testing for our residents.

We have a volunteer on Thursday morning to assist seniors in filling out forms for fuel assistance, Pharmacy Programs, Paperwork for Assisted Living including doctor referrals, Commission for Blind, Applications for Medicaid, and any other documents they need to make out. We also have a trained volunteer tax consultant who assists seniors in filling out their income tax forms. These services are free of charge by appointment only.

Senior I.D. pictures are taken by appointment only.

The Attorney General's Office is scheduled as part of a new program on Wednesday mornings from 9:00 to 10:00 A.M. No appointment is necessary.

On the first Friday morning of each month, our State Representative, Robert Koczera, will be here to answer any and all questions. No appointment is necessary.

Day Trips are done monthly on a first come, first served basis. We are currently looking for a couple of volunteers to help continue this program.

The Center is equipped with a Pool Table, Shuffleboard, a library area with plenty of books to sign out or take home, and a few computers that seniors can use to play games. Computer classes will soon become a reality.

We are adding to our front lawn flowerbeds more seasonable bulbs to improve the landscape for a longer season. We are constantly improving the ground's appearance.

We distribute 1000 copies of our monthly senior newsletter to various places in town. We also send them to area Councils On Aging.

We have a new program called Daily Contact Plan for residents who are shut-in to receive a telephone call each morning.

We also distribute during the Thanksgiving and Christmas holidays, vegetables, fruits, canned goods, to families and seniors in need in our town. We opened on Thanksgiving Day and served many residents of our area with full Thanksgiving Day Dinner.

The Council has again applied for and received a yearly grant from the Department of Elder Affairs used to offset the cost of transporting Acushnet senior residents who have no means of transportation to come for lunch or go grocery shopping.

This year has been a very busy year for us, and we wish to thank our many and faithful volunteers who devote countless hours to serve our patrons. We could not function efficiently without them. We also thank all town departments for their assistance in our operation. It is a team effort, and we all work well together.

Respectfully submitted,

William Contois Director of Council on Aging

# REPORT OF THE ACUSHNET CULTURAL COUNCIL

The Cultural Council, meeting four or five times a year, has been able to maintain streamline status within the Massachusetts Cultural Council (MCC) due to the continued training and the expertise and devotion of the current members.

All required submissions to MCC from this council has been accomplished using computers at the Russell Memorial Library. This procedure, which required many hours to input the required information, eliminated the mailing of many pages of documents to MCC in Boston. Copies of all submissions are on file with the Acushnet Cultural Council Chairman.

Funding for this past grant cycle was reduced by 62%, thereby not allowing us to satisfy all the requests that were submitted to us. We were still able to follow our guidelines of helping the Pass Program and the projects/programs that are beneficial to the residents of Acushnet.

Through the Pass Program the students of the three schools in town are once again able to participate in cultural activities outside of the classroom.

Other successful recipients of funds include:

A "Generations" Based Program for Seniors and Children	Concert at the Meetinghouse
NB Festival Theatre NBSO Children's Concert So. Coast Music Assoc. Showstoppers	Tri-County Concerts Greater NB Choral Soc. Whaling National Park Acushnet Art Show

The Council is anticipating another rewarding year baring any further reduction in allocated monies from the MCC. Any individual interested in serving in the Cultural Council should send a letter with your name, address and a short biography to the chairman at the Acushnet Town Hall.

#### **Current Council Members:**

Cui l'ene Councii Maine	
Walter S. Dalton, Jr., Chairman	2007
Dianna Couto, Treasurer	2003
Harriette Fleet	2003
Edward Macomber	2006
Patricia Mulvey	2008
Margaret Santos	2005
Claudette Saulnier, Pass Coordinator	2006
Jeanne Siwik, Secretary	2003

Respectfully submitted,

Walter S. Dalton, Jr. Chairman

## REPORT OF THE DEPARTMENT OF PUBLIC WORKS

Richard H. Settele Jo-Ann K. Ordway Superintendent Senior Clerk

#### **HIGHWAY DIVISION**

Raymond Barlow John Mello Raymond Brienzo Paul Fortin Douglas Rodgers David Gifford Highway Assistant Supervisor

#### WATER/SEWER DIVISION

Richard Anderson Timothy Sherman

To the Officers and Residents of the Town of Acushnet:

The Acushnet DPW - Highway Division has again been busy during the 2002 calendar year repairing streets; cleaning drain lines; clearing drainage ditches; constructing and repairing manholes and catch basins; repairing sidewalks; clearing roadside brush; street sweeping; sanding and snow plowing being the major tasks accomplished by the Department.

Numerous small tasks, performed on an as needed basis, were also completed. Potholes were filled, Christmas trees were picked up and disposed of. The Department personnel respond to emergency situations very quickly and are often called during off-duty hours to complete these emergency tasks.

In addition to the day to day activities of the Highway Division the following special projects were completed in 2002.

Using local funding the Highway Department completed a chip-sealing project on 17 of the streets in Town.

In addition to these projects the Department was able to assist other Departments with small tasks on an as needed basis.

Finally, we continue to upgrade the Highway Departments snow fighting capacity by repairing sanders and purchasing new equipment for snow plowing. Snow removal is the primary mission of the Highway Department and the equipment needed to perform that task is being kept in the best possible working condition.

#### WATER AND SEWER DIVISION

The Water/Sewer Division installed 700 new meters under the meter replacement program. We also replaced 150 used meters, not including the replacement of 53 meters during final water reads. 25 new homes were added to the system, and 8 main/services were repaired. The Department replaced or repaired 4 hydrants on the system.

In addition the Department also conducted their annual water sample testing for Lead/Copper, Bacteria, and PCE's. Our Consumer Confidence Reports were done and mailed with water bills.

The Water Master Plan is completed, and the Town Engineering Consultant is pursuing DEP site approval of the Rivit Property for future well fields. The annual Back Flow testing was completed for the year with good results.

The Sewer Department is working with their consultants to complete a sewer expansion study, and is seeking final funding for areas 1A, B, and C. Seven (7) new sewer connections were added to the system during the year. The two new pumps for the pump station were purchased and installed during the year. Much needed repairs and clean-up was also done to the pump station with the aid of the City of New Bedford.

We would like to thank all D.P.W. employees and all Town departments for their cooperation and assistance during 2002.

Respectfully submitted,

Matthew Goulet Kenneth Souza Michael Kennefick Rene Racine Charles Veira

**Board of Public Works** 

Listed below are some of the proven practices for water conservation. By utilizing them, we will be helping to save our natural resources and save money by reducing product demand.

## Some easy to understand things you an do to conserve water: (Ideas from the American Water Works Association)

- 1. Check every faucet in your house for leaks. Just a slow drip can waste 15 to 20 gallons of water a day.
- 2. Put a bit of food coloring in each toilet tank. Without flushing, watch to see for a few minutes if the color shows up in the bowl. It is not uncommon to lose 100 gallons a day from an otherwise invisible toilet leak.
- 3. Do not shower too long or fill the tub too full. Five minutes for a shower and five inches in the tub is plenty.
- Try to use automatic dish and clothes machines with full loads only. Even
  when machines feature short cycles, you are being more efficient with
  water with a full load.
- 5. Water your lawn and garden with good sense. It is best to water early in the day or late in the afternoon and NOT in the mid-day heat. Avoid watering on windy days or allowing your automatic sprinkler system to operate on rainy days and when it is not necessary. You might want to consult with a local Lawn and Garden Specialist for unique water conservation devices.

Your continued support and cooperation with water conservation will help us to manage our precious resource into the next century and beyond.

# REPORT OF THE EMERGENCY MANAGEMENT AGENCY

To the Officers and Residents of the Town of Acushnet:

The Acushnet Emergency Management Agency (EMA) continues to provide trained support services to many town departments — including Police, Fire, EMS and Public Works. A strictly volunteer agency, the Acushnet EMA coordinates emergency and disaster relief efforts at the local level under the jurisdiction of the Massachusetts Emergency Management Agency (MEMA) as well as the Federal Emergency Management Agency (FEMA.)

The town based activities for the past year include providing lighting at town events, traffic control at planned activities such as the Apple Peach and Halloween parades, Christmas Sing-a-Long and Little League activities. In addition, our team of volunteers stands ready to provide assistance at traffic accidents, downed power lines and other emergencies at the request of the Acushnet Police Department.

During 2002 membes of the Acushnet EMA participated in a conference offered by several state agencies designed to coordinate local operations in the event of domestic terrorism. As we are all painfully aware, terrorism is now an unfortunate fact of life for all Americans. No community is untouched and all communities must prepare for the possibility of an attack. With that in mind we have participated in training seminars such as the Statewide Anti-Terrorism Unity Response Network (SATURN) sponsored by the Executive Office of Public Safety.

I would like to personally thank the many members of the Acushnet Emergency Management Agency who give freely of their time based solely on their interest in giving something back to their community. As President Bush has often said, America is made better by the spirit of volunteerism. Such spirit is very much alive in our community.

Thank you to the Board of Selectmen and the Town Administrator for their continued support, and a very heartfelt thank you to the residents of the Town of Acushnet for supporting your local Emergency Management Agency.

Respectfully submitted,

Gerard A. Bergeron Director

# REPORT OF THE EMERGENCY MEDICAL SERVICE

To the Officers and Residents of the Town of Acushnet, MA. I hereby submit my annual report for the year ending December 31, 2002.

The biggest challenge we have been made to face is getting to the Advanced Life Support (ALS) level. Accepting the challenge with no additional funds, the members continue to strive toward our goal. With one (1) paramedic currently, and 2 graduates waiting to test, we are getting very close to our goal. We have several EMTs entering Paramedic class in 2003. This will bring us to providing ALS to the Town at least 66% of the work day. Hiring a full time Paramedic along with part-timers will compliment our force and provide 100% ALS service to the Town as required by The Office of Emergency Medical Service in Boston. The EMTs need to be commended for paying their way through school while sitting side by side with their classmates whose course is being paid for. We are hoping to be allowed to continue to provide the best service to this Town and transition to ALS without any interruption of service.

Our patient statistics have jumped tremendously this past year. We are doing more Mutual Aid to the City of New Bedford, and overall, more calls in Town. Walk-Ins continue to rise. There is an increase in our psychological and trauma calls. Many of our elderly are suffering traumatic injuries due to falls. This is alarming and we hope to try and address this issue in the near future.

While the Health Care Financing Administration (HCFA) cuts are imminent, all providers will have to be HIPAA compliant by the fall of 2003. This will have a major impact on reimbursement. Alternative ways of reimbursement will have to be looked into. It is unknown how this will affect small communities.

As a result of the Public Safety Committee report and the latest happenings at St. Luke's Hospital, it is evident that ALS will be the focus of the EMS future. Public Safety, specifically, EMS and Fire, heads will try and formulate a plan to continue the service our Townspeople are accustomed too. This plan will be presented to the Board of Selectmen and Finance Committee.

I would like to thank the members of Acushnet EMS for continuing to perform in the professional manner they have been trained. Their recognizing the fact that Acushnet EMS needs to progress to the next level in order to provide a higher quality of care should not go unnoticed.

## Yours In Service To Life

Adrienne Y. Rivet, EMS Dir., ASHI David Bernard, EMT-P, Supervisor Laura V. Ekstrom, Supervisor, ASHI Robert R. Lavoie, Supervisor, CPRI

## **Full Time Personnel**

Christine Cabral, CPR-I, School Liason, Inf. Cntrl Off.
Thomas Farland
Vivian Johns, CPR-I

Valerie Andrade

David Cooper

Susan Forgues

Kim Aime

Priscilla Braley

Robbie English

Eric Arruda

Harlyn Froh

Vernon Ekstrom-ASHI

Jayne Gagnon Andrew Lavoie	Matthew Germano Michael Mentzer Arthur Sharpe	Thomas Jacintho Katherine Rebello	
EMS STATISTICS:	2000	2001	2002
Sex Assault/Rape	0	0	0
Medical Emergencies	383	353	394
Trauma	92	67	104
OD/Suicide/ETOH/Poison	7	4	26
Psychological	0	0	13
Fire	48	62	67
MVAS	44	54	59
MVA/Refusals	53	49	56
Births	1	4	2
DOA	2 7	8	10
Mutual Aid To Us		34	22
Cardiac Arrests	9	8	6
No Transports/Medical	<i>5</i> 3	60	122
Walk-Ins/Station	15	13	42
Mutual Aid > Fairhaven	25	19	24
Mutual Aid > New Bedford	32	54	70
Mutual Aid > Mattapoisett	0	0	0
False/Unfounded	_11	_13	6
Total	801	823	1023
PARAMEDIC STATISTIC	CS:		
Treated	139	112	145
Monitor	6	4	47
BLS	35	69	42
Cancelled	17	19	33
Not Available	<u> 24</u>	_21	_49
Total	221	225	316

## REPORT OF THE FIRE/RESCUE DEPARTMENT

To the Officers and Residents of the Town of Acushnet, I hereby submit this annual report for the year ending December 31, 2002.

This past year proved to be a challenging one for the Acushnet Fire/Rescue Department. Several months ago Chief Paul Cote became ill and has been out on medical leave. During his absence it has been our goal to continue the level of service the people of Acushnet have come to expect from their fire department without interruption. I would like to thank the members of our department, the members of the Board of Selectmen, the Town Administrator as well as the professional staff of Town Hall and all town departments for their assistance and cooperation during this challenging period.

The following also occurred during 2001:

- The challenges of a level funded operating budget was met with no interruption in services or fire protection to town residents.
- Four new members of the department completed Firefighter training and are now actively serving as members of the department.
   Congratulations to Kathryn Pimental, Bruce Rymut, Joseph Knox and John Pytel for their accomplishments.
- A grant for \$40,169 was received from the federal government's Assistance to Firefighter's Program. This grant will be used to purchase firefighter safety equipment and training.
- A state grant of \$21,000 was awarded from the state government's Firefighter Safety Equipment Grant program for the purchase of additional safety equipment.
- Members of the department participated in three days of live fire training at the Barnstable County Fire Training Academy in Hyannis.

Additionally, our public fire education programs continued with programs offered to the residents of Presidential Terrace and town based civic organizations. The Student Awareness of Fire Education (SAFE) program was delivered to over 150 students in both the Acushnet Elementary and St. Francis Xavier Schools. Our annual open house continues to draw hundreds of town residents who are given an opportunity to visit *their* fire station, meet *their* firefighters and tour *their* fire apparatus.

During the past calendar year the Acushnet Fire and Rescue Department responded to 290 incidents. A partial breakdown follows:

Structure Fires:	9	Brush Fires:	15
Motor Vehicle Accidents:	16	Vehicle Fires:	6
Smoke/Odor Removal:	21	Unauthorized Burning:	34
False Alarms:	53	Pump Out Basements:	5

The department collected a total of \$8,664 in fees for inspections and plan reviews.

## Members of the Acushnet Fire and Rescue Department

## Chief of Department

Paul R. Cote

Career Firefighters

Gerard Bergeron, EMT-Intermediate, CPRI
Alfred Robichaud
David White FF/II, FI, HMI
Kevin Gallagher FFI/II, FI, FOI, EMT-Paramedic

## **Call Deputy Chief**

James Knox

## **Call Captains**

Kenneth Heaton

**Donald Dandurand** 

#### **Call Lieutenants**

Michael Rothwell FFI
David Makuch (acting)

Thomas LaFleur, (acting), FFI/II George Pimentall (acting)

## **Call Firefighters**

Marc Cenerizio
Ronald St. Onge
Maurice St. Amand
Wayne Pimental
Robert Correia
Kenneth Richard
Frank Knox
Jeffrey Krupa
Matthew Tripp
Paul Texeira EMT-Basic
Chad St. Onge FFI
Peter Rawcliff
Brian Costa, FFI/II
Paul Martins
John Generoux FFI/II

Donald Crocker Paul Frysinger, FFI/II Brian Monte Kathryn Pimental, FFI/II John Pytel, FFI/II, EMT-Paramedic

Joseph Knox, FFI/II, EMT-Basic Bruce Rymut

Patrick Mentzer, FFI/II, EMT-Paramedic

## Dispatchers

Diane Barlow

Key:	FFI	Massachusetts Certified Firefighter Level One
	FFI/II	Massachusetts Certified Firefighter Level One & Two
	FII	Massachusetts Certified Fire Instructor Level One
	FOI	Massachusetts Certified Fire Officer Level One
	HMI	Hazardous Material Instructor

DPRI CPR Instructor

We fully expect the coming year to be another year of challenge and change. The fiscal crisis on the horizon will be difficult for small departments to confront. Every effort will be made to continue to provide exceptional service in an efficient and cost effective manner. The department stands ready to assist the Town in providing paramedic services to our community should that be the direction decided upon. The support we receive from the townspeople of Acushnet has never been so appreciated.

Respectfully submitted, Gerard A. Bergeron Acting Chief of Department

# REPORT OF THE ACUSHNET PLANNING COMMISSION

To the Officers and Residents of the Town of Acushnet:

The Planning Commission respectfully submits the following report for the calendar year 2002:

Regular meetings were held on a generally first Thursday of the month format, beginning at 7:00 P.M. A total of 16 meetings were posted. Special and on-site meetings were posted and held also, and public hearings were scheduled as warranted.

The Planning Commission spent a good deal of its time this year overseeing the compliance of the various subdivisions as to roadways, drainage issues, surety issues, lot releases, liability issues and resident satisfaction with conditions within the Town's subdivisions. Many subdivision streets were completed and accepted by voters at Town Meeting on November 18, 2002.

Much time was spent researching, debating and updating the Planning Commission Fee Schedule, which should be put into effect in 2003.

The Planning Commission donated a framed new Town Map to be used in the Meeting Room during public meetings.

The Planning Commission continues to respond to the zoning and roadway questions posed by the Selectmen, by the Building Inspector, by the DPW, by the Conservation Commission, by the Board of Health and by any of the other Boards in Town, as well as those posed by the citizens of Acushnet, landowners and developers.

Twenty-one Form A submissions, one subdivision modification, one zoning change and four special permits were processed. One formal on-site inspection was held, with several on-site walk-throughs held informally and independently by the Commission members, to be discussed at meetings as a Board.

The Planning Commission is always willing to assist individuals in understanding the land rules and regulations. Acushnet residents are welcome to attend all public meetings, which are posted at Town Hall on the bulletin boards in the Town Clerk's office and outside of the Treasurer's office.

Respectfully submitted,

The Acushnet Planning Commission
Richard A. Ellis, Chairman
Richard H. Ellis
Marc Cenerizio
Richard Forand
Leo Coons, Jr.

## REPORT OF THE SOUTHEASTERN REGIONAL PLANNING & ECONOMIC DEVELOPMENT DISTRICT (SRPEDD)

The Town of Acushnet is a member of the Southeastern Regional Planning and Economic Development District SRPEDD (pronounced sir-ped). It is a regional agency serving twenty-seven cities and towns in Southeastern Massachusetts dealing with common issues facing our region, such as economic development, growth and land development, transportation, environment and general planning for the future. SRPEDD is governed by a Commission of local mayors, selectmen, planning board members and at large members. We are funded by federal and state grants and local assessments. For 2002, the Town of Acushnet paid \$1,641.31to SRPEDD, based upon an assessment of 16.15 cents per capita.

During the past year, the Town of Acushnet was represented on the SRPEDD Commission by Henry Young. The Joint Transportation Planning Group representatives were Henry Young and Robert St. Jean.

Some of SRPEDD's more significant accomplishments during 2002 were:

- Completion and approval of the Transportation Improvement Program (TIP) which sets regional priorities for federal transportation funds. The TIP established priorities for \$250 million in federal and state dollars for regional highway and transit projects over the next 3 years.
- Comprehensive Economic Development Strategy for Southeastern Massachusetts, a regional economic development strategy, was completed and certified by the U.S. Economic Development Administration, making the region eligible for federal economic development grants from EDA.
- The 100 Most Dangerous Intersections in Southeastern Massachusetts was compiled in 2002 by SRPEDD utilizing accident data directly from each communities' police department. The data covers the 3-year period of 1999 through 2002. All intersections are ranked according to the total number of accidents (during the study period), the severity of those accidents, and the traffic volume using each intersection. The report is used to identify locations that exceed the regional average accident rate that are in need of further examination, ultimately leading to improvements.
- SRPEDD conducted or participated in 16 safety studies at intersections on the Top 100 Most Dangerous Intersections list.
- SRPEDD's web site contains data and information about every city and town in the region, and can be reached at http://www.srpedd.org.

The Fact Book On-line was expanded this year to incorporate data from the 2000 U.S. Census.

- Southeastern Mass: Vision 2020, a 52-community initiative to fight sprawl in southeastern Massachusetts, completed its initial phase and reorganized to include more local and elected officials onto its board of directors. The New Mayflower Compact, a voluntary regional agreement to work together, has been endorsed by over 80% of the region's cities and towns.
- An inventory of sensitive environmental areas impacted by roadway runoff was completed for all SRPEDD communities as part of its Geographic Roadway Runoff Inventory Program (GRRIP), funded by the Massachusetts Highway Department. Phase 1 of GRRIP for the Buzzards Bay region was completed last year.
- SRPEDD conducts a district-wide traffic counting program (including speed surveys and vehicle classification counts) and maintains a computer file of all available traffic count data throughout the region. SRPEDD undertook counts at 143 locations this past year.
- An extensive Geographic Information System (GIS) mapping program is maintained by SRPEDD. This year, new computerized "data layers" were added to the system, including subdivisions, wetlands and updated land use and open space layers for several communities.
- SRPEDD continues to provide planning and support to the two
  regional transit authorities, SRTA and GATRA, on various efforts
  including: access to jobs, transportation programs for welfare
  clients transitioning into jobs, consumer advisory committees, route
  evaluations and new services planning, monitoring services and federal reporting. The Route 140 shuttle between Wheaton College and
  the Mansfield MBTA station is an example of a successful new service.
- SRPEDD continued its affiliation with the South Eastern Economic Development (SEED) Corporation, which makes loans to small businesses for expansion. SEED is the #1 Small Business Administration lender in Massachusetts.
- SRPEDD operates the Southeastern Massachusetts Data Center providing information to businesses, cities, towns and individuals.
- Drive-Through Facilities Review Standards were created to provide municipal permitting boards with useful and comprehensive information to enhance their ability to influence the design of business sites seeking drive-through customer service.
- Continued promotion of the proposed extension of commuter rail service to Taunton, Fall River and New Bedford.

In addition, municipal assistance was provided to Acushnet in the following areas:

Housing certification under the Massachusetts E.O. 418 Program.

SRPEDD was created to serve the cities and towns of Southeastern Massachusetts. We are governed by elected and appointed officials from all the cities and towns. We look forward to serving you in the future.

# REPORT OF THE HISTORICAL COMMISSION

The Commission continued to carry out its mission to preserve the Town's rich historical heritage and to educate the public regarding that work.

Our usual meeting night for years has been the third Monday of the month. However, since we are constantly having to postpone because of the holidays now being celebrated on Mondays, a vote was taken to change our regular meeting date to the third Tuesday evening of every month. This received a unanimous favorable vote, and the Town was so informed.

The vandalized "Long Plain Cemetery" sign was recovered from a trash pile in the city's Hazelwood Park in the South End. By this time, we had had a new sign carved by Ed. Macomber and installed in place of the old sign. It was decided to rehabilitate the vandalized sign and utilize it (Steve Gilmore did an excellent job of it), and so the Long Plain Cemetery now boasts two signs – the rehabbed sign in its old place and the new sign installed in the northeast corner, so motorists are now able to identify the Cemetery from either direction.

The "Music at the Meetinghouse" series had another successful season. We were pleased to note that the Sunday afternoon Calliope concert turned out to be the most popular and well-attended. The "Friends of the Friends Meetinghouse" have therefore voted to repeat this Sunday afternoon concert in the summer of 2003. Note: the Cultural Council announced the "Friends of the Friends" grant for 2003, which will be \$500, a reduction of \$100 from last year.

The Commission is still concerned regarding the Perry Hill Church building, erected c. 1851 by the North Fairhaven Christian Church. As far as we can determine, the property was never transferred from the original church owners, that church organization no longer exists and the ownership of the property is in doubt, possibly falling to the Town by default. In any case, the church building was recommended by our consultant for consideration as a National Register listing, and in the meanwhile, it is being used intermittently by a Latino congregation from New Bedford, who are also attempting to make repairs, with no professional advice whatsoever. We continue to advocate for Town ownership and upkeep, although we have been unable to convince the Town fathers.

Since the revoting of the Demolition Delay By-Law, in which we were defeated, three mid-19th century buildings have been or are on the point of being demolished, without even a courtesy notice to the Commission. First was the Job Earle house, a tiny mid-19th century gem on Middle Road, demolished overnight with the blessing of the Town government, second was the Walter Davis house on Quaker Lane, allowed to deteriorate and then demolished to make way for the developers, and finally the mid-19th century one-room Bisbee School House on Keene Road, about to be demolished to make way for a megahome. The current situation of Town government's disinterest in Acushnet's historical heritage is shameful and should be changed.

Joyce Reynolds is still reviewing all the inventoried houses in preparation for our campaign to have plaques installed on all.

The Commission wrote to the Board of Selectmen, requesting permission to name three alternates, with the idea of always having candidates ready to take over when a seat on the Commission becomes vacant. The Commission would also have available alternate members to do certain chores. The Selectmen approved and later, the Commission asked for approval to appoint Maria Boisvert and Pauline Teixeira as our first alternates. We also proposed reducing the number of alternates to two instead of three, because of space limits. Both requests were granted.

Irwin reported on the attendance at the New Bedford meeting of the Massachusetts Historical Commission's Preservation Conference. Our Commission was represented by Irwin Marks, Joyce Reynolds, Steve Gilmore and Gloria Lavoie. Our delegates were unanimous in their opinion that attendance at the sessions was very helpful and that we should make plans to be represented at future conferences if they are scheduled for towns within a reasonable radius from New Bedford.

Geri Frates, President of A C T I O N, attended our October meeting and gave a short talk on the Community Preservation Act, urging our members to support it. The members then voted unanimously in favor of the Act.

A sign, duplicating the style of the Long Plain Cemetery was prepared for the old "Queen Anne" cemetery, now to be called the "Ancient Precinct Cemetery", its original name. It was installed following the dedication ceremony for the restored Parting Ways building. The latter was dedicated the morning of November 26th.

As the Library Building Committee was unable to convince the voters to financially support the project, the town was not able to obtain the state matching grant. As a result the former Cusson property is still under-utilized. Since the Severance House has been unoccupied for many months, it has been slowly deteriorating, and subject to several invasions of vandals who have broken in, damaged light fixtures and scrawled graffiti on the walls. The Commission has complained to the Selectmen regarding the unacceptable situation and the Town has agreed to take some steps to protect the building.

Respectfully submitted,

Irwin Marks, Chairman Louise Richard, Secretary Stephen Gilmore Madeline J. Gworzdz Gloria Lavoie Roberta E. Leonard Joyce Reynolds

# REPORT OF THE HOUSING AUTHORITY

In April 2002 Presidential Terrace marked its 28th anniversary.

We, the members and Executive Director of the Acushnet Housing Authority, are proud to have been a part in offering to its elderly citizens of Acushnet, one of the finest complexes in the Commonwealth of Massachusetts.

Our meetings are held on the second Thursday of each month throughout the year in the Community Hall at Presidential Terrace at 9:30 A.M. The office is open Monday through Friday from 8:30 A.M. to 12:30 P.M.

Eligible/qualified residents of State-aided housing pay no more than 30% of their adjusted monthly income for rent. In order to qualify for State-aided public housing administered by the Acushnet Housing Authority, you must have an income in the following range:

## NUMBER OF OCCUPANTS

**NET INCOME RANGE** 

One Person
Two People

Max. \$29,200.00 Max. \$33,350.00

As of August 9, 1996, Department of Housing & Community Development has eliminated the maximum asset limits as long as the applicant's yearly net income is below the net income range.

Applicants for our 60 unit Presidential Terrace State-aided project must be over the age of 60 years or handicapped/disabled to be eligible.

Our 689 Project on Garfield Street has been open since 1992 and is working successfully.

The Advisory Committee meetings for Garfield Street are held quarterly throughout the year. New members are encouraged to attend by calling New England Fellowship at Garfield Street.

Once again, from its occupancy in 1974 to its present day, the Acushnet Housing Authority would like to express its gratitude to everyone who, in any way, has been and continues to be an asset in making Presidential Terrace the outstanding elderly complex that it is today.

Respectfully submitted,

Nancy Brightman, Chairman
Lawrence Mulvey, Vice Chairman
David R. White, Treasurer
Mary Niemic, Secretary
Lawrence Marshall, Commissioner
Sandra Keighley Bettencourt, Executive Director
Alice Soia, Assistant Director

# REPORT OF THE PARK DEPARTMENT

To the officers and residents of Acushnet. We submit the following report for the year ending December 31, 2002.

As is the case every summer Pope Park was a gathering place for teenagers, small children, and Little League families. Each night the ball fields and playground area are filled with people enjoying the park.

During the summer Mrs. Cathy Jason again successfully ran the summer youth program for six weeks. This program allows young children access to supervised crafts and sports for three hours each weekday morning. Through the direction of Mrs. Jason and her four supervisors, who are all certified teachers, teenagers that reside in Acushnet are used as aids enabling them to earn money during the summer. The program again was forced to use the park as its only site because of the continued construction at the Elementary School. Over 125 kids attended at one time or another during the course of the summer. Unfortunately, the program is in jeopardy. The total cost of the program has exceeded its allotment a few times over the past several years. Many activity cuts have been implemented but salaries for the supervisors and teenagers continue to rise. As more activities are cut participation will decrease.

Randy Braga stood on another year as Acting Park Superintendent. Randy and only two helpers work just three hours a day during the week and all day on at least one weekend day. They are used only as the need arises.

The Bristol County Sheriff's Department sent work crews out in the spring to clean up leaves and brush around the park, as always they did an excellent job.

During the summer, the AYAA held its 37th annual Michael Poulin All Star Tournament. During the two weekends that the tournament is held, teams and their supporters from all over the South Coast come to Pope Park.

Two new events took place at the park this year. Local Cub Scouts from Pack 51 in Acushnet held their annual Klondike Derby on 4 weekends in the cold of February. Several teams competed in things like crushing cans with a sledgehammer, sawing wood, building fires and other Cub Scout related activities. It was a fun family event. Also, new this year, the Fairhaven Pony League in co-operation with the AYAA and the Park Commission allowed Acushnet boys to play in their home town league. In exchange, boys from Acushnet and Fairhaven played on 9 different teams playing half their games at Pope Park and half at the Shaw Road complex in Fairhaven. This allowed Acushnet parents with kids in both Little League and Pony League a chance to spend some baseball nights at one location.

The Acushnet Youth Soccer League played another season at the park again because of the School construction. They crammed over 300 kids both boys and girls onto the Pony League diamond. The Park Department and the Soccer league are working at finding them a more permanent and spacious location.

The Phoenix Girls Softball League played games on one field each Thursday night. Pope Park remains the proud home of The Acushnet Youth Athletic Association.

In the upcoming year, a serious plan has been made to complete a shuffle-board court at the top of the park. Several senior citizens have been waiting for many years to see the project complete after several failed attempts. The Park Commission along with residents Mr. Edmund Swift and Mr. John Santos are committed to getting the project completed and in full swing by mid-May.

Finally in December, the Park Board met with the Board of Selectmen to discuss the decaying property and fences about the park. We are happy to receive the full co-operation of the Selectmen and are looking forward to bringing the entire park up to the high standards that the restidents expect.

Pope Park remains the pride of Acushnet and it's the best deal for your tax dolars.

Respectfully submitted,

Marc Antone, Chairman Tricia Swift Joe Lopes

# REPORT OF THE GOLF SEASON

The 2002 golf season was a record setting season with rounds of play exceeding 35,000 for the first time.

The golf course was maintained in excellent playing condition by our maintenance company, Valley Crest, despite the challenges of a very dry summer season.

With fantastic course conditions, a great course designed by 1999 Golf architect of the year, Brian Silva, and competitive fees, it is no wonder that Boston Golf and Travel Magazine rated Acushnet River Valley the seventh best golfing value in the entire state of Massachusetts. Here are some interesting statistics on the 2002 golf season:

## Play Analysis

35,243 total rounds of play

26,243 rounds were 18 hole play

5,971 rounds were League play

3,029 rounds were Twilight/9 hole play

## Revenue Analysis

\$1,063,977 Revenue from Green fees

\$ 174,907 Revenue from Golf Carts

\$ 15,255 Revenue from Driving Range

\$ 71,436 Revenue from ProShop sales

\$ 166,020 Revenue from Snack Bar sales

## Customer Analysis (based on 18 hole tee time reservations)

9% of reservations from Town Residents

43% of reservations from other communities within 15 mile radius of Acushnet

34% of Golfers from communities within 16-30 mile radius

14% of Golfers from communities beyond 30 mile radius

Golfers from 23 States, coming from as far away as Washington

# REPORT OF THE POLICE DEPARTMENT

To the officials and residents of the Town of Acushnet, I hereby submit my report for the year ending December 31, 2002.

All police officers attended First Aid and CPR courses as required by law to retain their First Responder status.

Officer Michael Matton graduated from the Basic Recruit Academy and joined the full-time ranks.

Three new Reserve or part-time officers graduated from the Reserve Academy and began working for the Police Department in February. Those officers are John C. Preston, Derek W. Cathcart and John C. Almeida, Jr. We hire reserve officers who are interested in a law enforcement career. When the time comes to hire a new full-time officer we promote from the Reserve pool. This system allows us an excellent opportunity to evaluate the personnel, while they are serving the town at the same time.

The Police Department was able to continue teaching the D.A.R.E. program, thanks to an unanticipated "Community Policing" grant. It is highly unlikely that the D.A.R.E. program will survive beyond the end of this school year. The Commonwealth has warned of severe cuts to Local Aid in FY'04 and most grant programs will be eliminated. The D.A.R.E. grant program, itself, was eliminated this year.

Officer Paul Melo was able to continue his duties as the School Resource Officer after a serious threat to that program. Revenues from the "COPS in School" grant and the "Community Policing" grant were combined with money appropriated at the November 2002 Special Town Meeting to salvage the highly acclaimed program. I am well aware of the programs popularity and the security it brings to the schools, however, there is little chance it will survive beyond June of 2003. I hope the readers of this report will understand that we are facing cuts that should leave the bare minimum in patrol officers with nothing left over for additional ventures.

Laptop computers were installed in all cruisers as promised. The laptops are part of a Mobile Information System (MIS) that is vital to today's police officer. The entire Mobile Information System was purchased through grant monies. We are continuing to develop the system which is already very useful to the patrol officers and detectives alike. We hope to be up to 100% of the system's capacity soon.

The Local Law Enforcement Block Grant for FY '02 is being used to upgrade in-house computer technology, add security cameras to the building and provide additional equipment as needed.

A new federal grant to be used in the war against Terrorism will be used to purchase a four-wheel drive vehicle. The Police Department has never owned such a vehicle and so officers have been prevented from going into some of the unpaved tracts of land that exist in town. In this age, that we live in, it is important that the police be able to reach these areas.

All members of the Department were qualified or re-qualified with their duty weapons and shotguns. Full-time officers continue to receive one week of In-Service Training each year to keep them aware of the ever-changing world of law enforcement. An important new segment named "Immediate Action, Rapid Deployment Techniques for Police" has been added to the curriculum.

Following is a list of activities and the current staff of the Department.

#### OTHER ACTIVITIES

	2001	2002
Calls for Service	7,066	7,165
Parking Tickets	44	67
Larcenies	123	86
Breaking & Entering	33	31
Attempted Breaks	4	3
Arrests - M/V, Narcotics, B&Es, Larceny, Warrants	352	302
Summons Served	152	124
Stolen M/V	8	8
Accidents Investigated	136	142
Fatalities	0	2
Robberies	0	1
M/V Citations	743	703

## MEMBERS OF THE POLICE DEPARTMENT

#### **CHIEF OF POLICE**

Michael R. Poitras

#### **SERGEANTS**

Barry W. Monte Stephen McCann Michael G. Alves

#### **FULL TIME OFFICERS**

Paul J. Melo Marc J. Antone Gary L. Rousseau Thomas L. Carreau John A. Bolarinho Keith A. Ashley Michael A. Matton Louann Jenkinson James D. Costa David A. Swift Christopher R. Richmond Gary S. Coppa Scott R. Gordon

### **PART TIME OFFICERS**

Donald J. Guenette Chester Ovesen Derek W. Cathcart Michael J. Nunes John C. Almeida, Jr. John C. Preston

#### **DISPATCHERS**

Kimberly A. Bispo Heather M. Richards

Respectfully submitted,

Michael R. Poitras Chief of Police

## REPORT OF THE RUSSELL MEMORIAL LIBRARY

To the Officers and Residents of the Town of Acushnet:

The six member Board of Trustees of the Free Public Library has the custody and management of the library and all related property. The Trustees and the library staff work together to serve the growing information, education, and recreation needs of the citizens of Acushnet.

The Board meets on the third Wednesday of the month at 6 P.M. at the library. Any changes or additions to this schedule are posted in the Library, at Town Hall, and on Cable TV.

Our all part-time staff: Tonya R. Revell, M.L.I.S., Director; Dylan Klempner, Assistant Director; Constance Preston, Denise Hamer, Pauline Prudhomme, Library Technicians; Judith Caruthers, Page; Elaine Spinale, Custodian.

The library at 88 Main Street is open year round:

Monday and Wednesday	10-8
Tuesday and Thursday	1-8
Saturday	9-3

Telephone (508) 998-0270 Fax (508) 998-0271

Web site www.sailsinc.org/acushnet

To obtain a library card, present identification and proof of address. A child may have a card with parental permission when able to print his/her name. No card is required to use materials and services within the library.

The library offers books, videos, recorded books, newspapers, magazines, music CDs, educational CD-ROM, Internet access, on-line databases, and word processing at no cost. Printers, a copy machine, and a fax machine are available to the public for a small fee. Programs to promote literacy are offered free of charge to children. When not in use, the Meeting Room is available to municipal and community organizations.

The Library is a full voting member of the SAILS Library Network. Through SAILS, library patrons have access to the collections of 63 libraries and to free on-line databases. Cardholders may search, reserve, check their account, and renew from their home computer. Library Director, Tonya Revell holds a three-year position on the SAILS Board.

The year opened with an attempt to save the fully funded \$1.694 million dollar library construction grant awarded by the state. Under a tight deadline, a special town meeting was held to present an article asking for a second ballot

vote to obtain the remaining funding. This was defeated. The grant was refused by the Town and passed to the first of 43 libraries on the waiting list. The Building Committee, having discharged its duties, was dissolved.

The lack of space drives many decisions. Attendance at programs is limited to legal occupancy rates and pre-registration is required. Materials are removed from the collection to make room for new purchases. A study was done to explore the option to move the children's area to the basement level. Professional consultants were called in. Dampness and mold, the costs of shelving and staffing, and the loss of this room for programs ruled out this option. A portion of the adult collection will be moved to closed stacks in the attic.

In the spring Eagle Scout candidate, Brian Miner presented a proposal to refurbish the flagpole and veteran's monument. The project expanded to include new lighting, a complete cleanup of the property, additional landscaping, and a paved walk from the parking lot to the back entrance. Brian raised a new flag in time for Veteran's Day. We congratulate Brian on the successful completion of this major improvement to the library property.

The library is a member of the Southeastern Massachusetts Regional Library System, a division of the state library system. SEMLS provides delivery of materials between libraries, regional reference and inter-library loan service, on-line databases, deposit collections, staff training, Summer Reading materials, and professional consultants at no charge to the library.

The library maintained state certification in 2002. Required: a Director with a Master's Degree in Library Studies from an accredited institution and certification by the Massachusetts Board of Library Commissioners; a minimum of 40 hours open per week; a minimum of 16% of the total budget expended on materials; a municipal appropriation that increases by 2-1/2% each year over a 3 year average. Certification entitles Acushnet residents to borrow materials from other Massachusetts libraries and qualifies the Town to apply for state aid and state grants. The library took a 5% budget cut in FY2003. It will need to restore a portion of the cut in FY2004 to maintain state certification.

As the year closed, the Board of Selectmen advertised for applicants to form a new Building Committee. The need for a new library has not changed. The current structure can no longer house the collection or provide the services required by a growing population. It cannot meet the stringent public library requirements of the Americans with Disabilities Act. All options will be explored.

Cardholders increased from 4,651 to 4,861. Annual visits 22,776. This number is estimated from the actual count of the people who used the library during the third week of October. This does not include telephone or on-line service.

We are grateful to: The Friends of the Acushnet Library for financial support; Wilfred Fortin for his generous donations of magazines and books; the

businesses, organizations, and individuals who fund our summer reading program; Ed Macomber for signs: The Parting of the Ways Beautification Committee for plantings and holiday decorations; the library patrons who donate time and materials through the year.

The Board of Trustees thanks the citizens of Acushnet, Town officers, and other Town departments for their support throughout the year.

Respectfully submitted,

Robert Bartolome, Chairman Christina Gaudette Lori Gonsalves, Secretary James Knox Alfred Robichaud Anne Verissimo

## RUSSELL MEMORIAL LIBRARY

## **Statistical Report 2002**

Active Borrowers       4,861         Library Visits       22,776         Meeting Room Use       117         Children's Program Attendance       19         Attendance at Children's Programs       764         Reference Questions answered       3,276		
Materials Holdings		
Books       19,047         Periodical subscriptions       213         Videos       810         Audio (cassettes and CDs)       372         CD/ROMs       82		
Circulation		
Books         20,348           Periodicals         5,446           Video/DVD         5,478           Electronic format         146           Audio         1,023           Miscellaneous (equipment, museum passes, etc.)         64           Total Items circulated         32,505		

# REPORT OF THE ACUSHNET SCHOOL DEPARTMENT

I am pleased to offer this report on the state of public education in the Town of Acushnet, Massachusetts. The Public Schools of Acushnet are directed by a School Committee elected to three year overlapping terms. Your School Committee members at this time include:

Manuel Goncalves, Chairman JoAnn Bertrand, Vice Chairman Gary Rousseau

Robert Lanzoni Douglas Coray

Earlier this year JoAnn Bertrand and Robert Lanzoni were re-elected to the School Committee for three year terms. Douglas Coray was elected to a two year term on the Board.

## **ACUSHNET ELEMENTARY SCHOOL:**

Acushnet Elementary has had an exciting year in 2002. Our school continued its construction and renovations on our building. We welcomed our former assistant principal, Mr. John Riordan, as our new principal for the 2002/2003 school year.

In the beginning of 2002, our fourth graders participated in a "sea shanty" presentation. The NSTAR "A-Zap" program continued with grade three.

February brought St. Luke's Blood Bank to our school, which was a success as usual. On February 25th, we realized our 100th day of school, and our Kindergarten and first graders celebrated. February is also the month for the PTO Valentine Family Dance.

As springtime approached, there were many activities at Acushnet Elementary. The third grade continued with their NSTAR "A-Zap" presentations, a Title I "Family Reading Night" was held for all Title I students and their families and Grades 4 and 5 were thrilled with the musical performance of the Brown Bag Opera. Third graders continued with Firefighter Gallagher on their SAFE Program projects. The PTO sponsored a family fun night for students in grades Preschool through second grade entitled "Camp Muckalucka." The Rhode Island Philharmonic Jazz Combo presentation was enjoyed by all students. The PTO was also very busy planning the annual "School Sleep over" event.

Guest Reader Week is always a popular event. People from throughout the community read to the various classes during this week. Girl Scout Elizabeth DeMello held an "art show" for 5th grade students who participated in her program during April and fourth graders presented their annual "Invention Convention." Grandparents were happy to join our students for lunch later that same month.

The Lloyd Center visited the school in early June and discussed our environment. Pride Awards were distributed by the School Committee. Field days were also held. Eighth grade students came to visit our Kindergarten students and shared books with our young students. Fifth grade students "moved up" to the Ford Middle School for lunch. Grade three had their annual "Creature Feature" day also in June. This day was also a first for our Kindergartners who purchased lunch for the first time. The PTO sponsored hot dog day in June and the 5th grade participated in a promotion ceremony.

Due to major construction and renovations in our building during July and August our summer tutoring program was conducted at the Acushnet Community Center and the end of August was the final registration and new student orientation night for the new school year. Weekly Building Committee meetings were held over the summer months at the school. In August, we welcomed Mr. John Riordan as principal of the Acushnet Elementary School.

The opening of the school year was delayed for two weeks in September due to building issues. Days are being made up throughout the year on Saturdays in order to comply with minimum daily attendance regulations. Fifth grade classes now attend Ford Middle School as we continue to settle into our new facilities.

Fall is a very busy time at all schools, in addition to a variety of activities, classes and students are preparing for the holiday season. As the new year approached we awaited the completion of our new and renovated learning areas.

The year 2002 was an exciting year for Acushnet Elementary,. Many new and exciting possibilities await us in 2003.

#### FORD MIDDLE SCHOOL:

Ford Middle School continues to follow its mission statement of encouraging lifelong learning in a caring and responsive environment as we prepare our students for the diverse population they will be a part of during their high school years and beyond. In December of 2001 we received accreditation from the New England Association of Schools and Colleges and to that end we are continuing to reflect their confidence in our educational standards as we progress through the school year.

The accreditation status of Ford Middle School is an achievement to which the Acushnet Community can continue to take pride in as we refine our educational programs even further.

Our curriculum coordinators meet on a monthly basis to analyze the strengths and weaknesses of their programs. We have begun a data analysis in many of the curriculum areas and are continually updating the curriculum guides for each subject area and level.

The initiation of transition activities for teachers and staff at the grade 5 level began in late spring with meetings between the administration and the 5th grade teachers.

The Accelerated Reader program assisted in providing for student success in our Language Arts program. As a result of the success of this program, the math department was able, through a grant, to purchase a program entitled Accelerated Math. This is again, an adjunct program which will be used in conjunction with the current math curriculum to provide additional methods of learning basic math skills.

The renovation and construction project has been a part of the school year. We have had to make regular adjustments to how we function to adapt to the project, but we are again enthusiastic to the potential the new facility will provide for our students and staff.

In the coming year we must continue to adjust to the building project, continue the transition of our grade five staff to the middle school concept and explore additional new ways of meeting the high standards expected of us.

#### SPECIAL EDUCATION:

The Special Education Department has completed all of the improvement goals identified in our most recent Department of Education Program Review and is continuing to identify ways to improve and expand services for students with special needs district-wide.

In collaboration with the Southeastern MA Educational Collaborative (SMEC), a new alternative program has opened at the Ford Middle School. The Alternative Learning Center is operated by Collaborative staff and is open to students from any of the SMEC member districts. Serving students of middle school age with emotional, behavioral and/or learning disabilities, the program is off to a great start and hopes to receive additional referrals in the near future.

The Acushnet Parent Advisory Council (PAC), a support group for parents of children with special needs, is attempting to boost membership and attendance by combining with the Fairhaven PAC. Meetings will be held every other month and alternate between the Ford Middle School in Acushnet and the Hastings Middle School in Fairhaven. For more information, parents can contact the Acushnet Special Education office.

In the face of an uncertain financial future, the Acushnet Special Education Department will continue to strive to offer top quality special education services to all students with special needs.

#### SCHOOL HEALTH:

Acushnet Public Schools have two full-time Registered Nurses. The School Nurses provide students and staff with first aid, illness assessment, administration of daily and emergency medications, immunization clinics, indi-

vidual health care plans and staff in-service training on health related issues. All new staff receive training in first aid, Heimlich Maneuver, universal precautions, administration of emergency medication and procedures, seizure and asthma care, diabetic care and treatment plans. Each school nurse reviews each student's emergency card for up-to-date medical information and plans for necessary care and assistance.

Local pediatrition Dr. Brian Groden has joined the Acushnet medical team as our new school physician.

#### **GRANTS:**

The Acushnet Public Schools have continued to pursue grants development in the face of shrinking state and federal financial cutbacks. The Department of Education has sponsored a multi-year grants development program titled "No Child Left Behind-Three Year Consolidated Plan". Within this consolidation initiative several annually applied for grants are brought together under one umbrella to eliminate redundant initiatives, while focusing resources toward realistic and accountable school district goals under a unified and comprehensive plan. This three year plan is in the process of development by Acushnet personnel and is expected to be delivered to the Department of Education this spring.

Our Title II-A Grant, Improving Educator Quality is currently being utilized to support the professional development of our teachers through on-line computer courses extended over six weeks per course. The courses are "Using Technology to Analyze Real Data in the Math Classroom", "Transforming the Classroom with Project Based Learning" and "Using Technology to Support the Writing Process".

The Special Education Department applied for and received three entitlement grants for the 2002-2003 school year. All grants were level funded for this school year. The first grant, entitled "Early Childhood Allocation" is used to assist in funding the Acushnet Inclusive Preschool program. The second, entitled SPED Program Improvement, is used to fund professional development opportunities for special education and inclusion teachers, paraprofessionals and related service providers. The third grant is a "Federal Special Education Entitlement" which is used to supplement the staff and services needed to provide quality special education services to all students with disabilities.

Within our reading program the training of Title I teachers as well as several staff members in Guided Reading techniques has been undertaken. Additionally grant funds have been utilized to purchase reading supplies. Title II funds have been used to supplement the salary of a reading teacher.

The funding from these grants has given the Acushnet Public Schools assistance in providing services to students and also the opportunity to explore new avenues of education.

#### SYSTEM WIDE:

As the New Year begins, we are completing the final touches on a Strategic Plan which has been two years in planning and preparation. The plan will attempt to reflect the sentiments of those who responded to a town-wide survey conducted by the Strategic Planning Committee. This plan will guide the decision making and planning efforts of our School Committee and staff for at least five years.

As most of you are aware, our school building project has been beset with problems and delays. These delays have placed a great strain on our educational delivery model. The School Building Committee has been working diligently to protect the interests of the schools and the Town as the project becomes more and more contentious. Despite the problems and delays, the result will be two state-of-the-art buildings which will serve our students and community for many, many years to come.

The year 2002 has been another year of excitement, recognition and transition for the Acushnet Public Schools. MCAS scores are among the highest in the area. Our schools continue to enjoy wide community support and for this we are truly gradeful. We look forward to the next year with visions of occupying new and improved school facilities so that we can continue to provide the level of quality that our children and our community both require and deserve. Acushnet has much of which to be proud. On behalf of your schools and your School Committee, I thank the community for your caring support these past many years.

Respectfully submitted,

Harold G. Devine, EdD. Superintendent of Schools

# Boston, MA 02133

Phone #: (617) 722-2240 Fax# : (617) 722-2774

Email: rep.koczera@hou.state.ma.us

Office Hours: Acushnet:

1<sup>st</sup> Friday of each month Acushnet Council on Aging 52 ½ South Main St. (508) 998-0280

New Bedford:

2<sup>nd</sup> Friday of each month North End Business Association 471 Ashley Blvd (508) 995-7896



ROBERT M. KOCZERA REPRESENTATIVE 11TH BRISTOL DISTRICT 119 JARRY STREET NEW BEDFORD, MA 02745 HOME: (508) 998-8041

The Commonwealth of Massachusetts

HOUSE OF REPRESENTATIVES STATE HOUSE, BOSTON 02133-1054

MEMO:

Rep.RobertKoczera@hou.state.ma.us

TEL (617) 728 2210 PAX (617) 722-2039 Natural Resources and Agriculture

House Chairman

ROOM 473

STATE HOUSE

Subject: The following is the updated information for Rep. Robert Koczera: Rep. Robert Koczera

Chairman Public Service Committee

2404

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## ACUSHNET AT A GLANCE

Incorported: February 13, 1860

Type of Government: Open Town Meeting

Population: 10,084

10,129 (State Census)

**Total Valuation** 

Class 1 and 2 Tax Rate: \$15.34 per \$1,000 (Fiscal Year 2002) Class 3 and 4 Tax Rate: \$18.80 per \$1,000 (Fiscal year 2002)

Registered Voters: 6,843

Total Area: 18 Square Miles

Churches: 6
Public Schools: 2
Parochial Schools: 1
Regional School: 1

Principal Industries: golf ball mfg., road surface materials, farming, apple & peach orchards, box factory, sawmill, landscape nurseries

4th CONGRESSIONAL DISTRICT

Congressman Barney Frank

Office: (508) 999-6450 - Office: (617) 332-3920

11th BRISTOL REPRESENTATIVE DISTRICT:

Robert Koczera Office: (617) 722-2210

Tra KEVIN BOTELHO & SYRE 2340 617-723-3240 8485

2nd BRISTOL SENATORIAL DISTRICT:

Mark C. W. Montigny Office: (617) 722-1440

Annual Election of Officers: 1st Monday in April Annual Town Meeting: 4th Monday in April