

# TOWN OF ACUSHNET



Transcript of Articles in the Warrant for the

## **ANNUAL TOWN MEETING**

**Saturday, June 20, 2020**

**At 10:00 a.m.**

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Please bring this report to the meeting for use in the proceedings at the

**ALBERT F. FORD MIDDLE SCHOOL  
708 Middle Road**

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**- IMPORTANT -**

**This Warrant contains Articles, explanations, recommendations, and appendices. Only the Articles are part of the “official” call to Town Meeting. The explanations and appendices are editorial, and the recommendations expressed are those of the Finance Committee. Only the Articles are part of the official town meeting warrant.**

TOWN OF ACUSHNET



WARRANT

Annual Town Meeting

Saturday, June 20, 2020

At 10:00 o'clock in the morning at the Albert F. Ford Middle School 708  
Middle Road

**Bristol, SS**

To any of the Constables of the Town of Acushnet, in said County of Bristol, Commonwealth of Massachusetts.

**GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Acushnet, who being qualified to vote in elections and Town affairs, to meet at the Albert F. Ford Middle School, 708 Middle Road, in said Acushnet, on Saturday, the twentieth day of June, 2020 at 10:00 a.m.; then and there to act upon the enclosed articles, to wit:

In case all articles in the foregoing Warrant shall not be acted upon at the Meeting called for on Saturday, June 20, 2020, to meet in Adjourned Sessions at such time and place as the meeting shall determine.

This building is accessible to the handicapped and designated parking is provided. If requested, at least one week before the meeting, warrants with large print can be available. Please call the Town Clerk's office at least one week before the Town Meeting at 508-998-0200 x4215.

**Town of Acushnet Report of the Finance Committee**

**GREETINGS TO THE CITIZENS OF ACUSHNET:**

The Finance Committee is pleased to present our recommendations for the Fiscal Year 2021 Town Budget.

It is the Finance Committee's responsibility to receive the budgets from all Town Departments, analyze them, conduct hearings and present a balanced budget to Town Meeting.

Beginning in January, we met individually with our Department Heads along with Chairmen of various boards and committees to allow them an opportunity to present and explain their financial needs for FY2021. A prime concern is always balancing the needs presented to us with the effect on our tax rate.

This year, an unprecedented financial crisis developed right as we completed our FY2021 budget hearings. The Covid-19 pandemic uprooted our revenue estimates for FY2021, and we had to start again from scratch

with much lower projections. Town and school departments were asked to make devastating cuts to their budgets, prioritizing services and eliminating potential opportunities for needed growth. With the uncertainty of our economic future, we believe that the requests for funding received from our departments are reasonable and justifiable.

In addition to the operating budget, we are recommending funding of the capital requests from our various departments as well as funding to maintain our Town Buildings. These requests are addressed as an article on the Town Warrant. While we originally received numerous requests for capital funding, we again had to make cuts due to the economic constraints in front of us. The capital items remaining on the warrant are only those of utmost necessity, whose removal from the warrant would have deeper financial impacts on the town.

Working with the School Committee, Superintendent and School Business Manager, we have recommended a 2.0% increase to the school budget, after making many difficult cuts to their original request. We are recommending two capital article requests as well. We are ever mindful that the demands on our schools for additional services remains high, especially after students were tasked with remote learning through the last quarter of their 2020 school year.

The aggressive management of operating costs over the years has resulted in an operating budget in which there is virtually nothing left to cut unless we decrease services currently provided to our residents. The burden of supplying these services within the tax rate structure will continue to be an uphill struggle. The recommendation we are providing would enable the Town to carry \$587,999.00 of free cash into FY2021 to be used as a revenue shortfall parachute. We are hopeful that those funds will not be needed to balance the budget and can be used at a later town meeting to fund capital purchases or operating budget services that were cut; however, it was necessary for us to prepare for the worst.

Your support of the Finance Committee’s recommended budget and warrant articles will help ensure the continued financial stability of our Town. The Finance Committee extends our sincere gratitude to all Town Employees, Elected Officials and Appointed Boards, as your continued support during these economically challenging years have made it possible to sustain the fiscal stability of the Town of Acushnet.

Sincerely,

**The Acushnet Finance Committee,**

Robert St. Jean, Chairman  
 Michael R. Boucher, Vice-Chairman  
 Susan Delgado  
 Robert A. Ferreira  
 Ron Melbourne

John C. Howcroft  
 Eric McGlynn  
 Jacqueline Stanley  
 Michael St. Onge  
 Cathy Murray, Secretary

**Town of Acushnet  
 FY21 Revenue Budget Estimate  
 Includes Other Sources of Funds**

<b>Revenue Sources</b>	<b>FY20 Recap</b>	<b>FY21</b>
<b>General Fund Operations Revenue Estimate:</b>		
Fiscal Year Levy Limit	\$ 17,237,500	\$ 18,027,438
Fiscal Year 2.5% Adjustment	430,938	450,686
Fiscal Year New Growth	359,000	250,000
<b>Legal Levy Limit</b>	<b>18,027,438</b>	<b>18,728,124</b>
Add: Debt Exclusion	447,498	446,067
	(2,288)	

Less: Unused Levy Capacity <b>Actual Levy</b>	18,472,648	19,174,191
Less: FY Overlay (Allowance for Abatements/Exemptions)	(444,875)	(250,000)
Less: Tax Title Certification		
Less: Other Deficits		
Less: Solar Farm Revenue to Cap Exp Fund	(32,150)	(28,000)
<b>Total Estimated Operational Tax Levy:</b>	<b>\$ 17,995,623</b>	<b>\$ 18,896,191</b>
FY Cherry Sheet State Receipts		
Chapter 70	6,361,492	6,043,417
Charter Tuition Reimbursement	2,549	2,422
Unrestricted General Govt Aid	1,610,035	1,529,533
Veteran's Benefits	166,580	158,251
Exemptions (Vets, Blind & Surviving Spouse)	57,237	54,375
State Owned Land	43	41
Plus: Public Libraries	17,458	16,585
<b>Subtotal Estimate State Revenue</b>	<b>8,215,394</b>	<b>7,804,624</b>
Less: FY Offsets - Public Libraries	(17,458)	(16,585)
Less: Assessments	(386,016)	(286,016)
	(403,474)	(302,601)
<b>Total Estimated State Aid:</b>	<b>\$ 7,811,920</b>	<b>\$ 7,502,023</b>
Local Receipts Revenues:		
Motor Vehicle	1,200,000	1,200,000
Penalties & Interest on Taxes	110,000	110,000
Charges for Services - Water	1,745,537	1,769,442
Charges for Services - Solid Waste Fees	7,000	7,000
Fees	32,500	32,500
Other Departmental Revenue	70,000	70,000
Licenses & Permits	160,000	160,000
Fines & Forfeits	10,000	10,000
Investment Income	13,500	13,500
Medicaid Reimbursement	75,000	75,000
<b>Total Estimated Local Receipts:</b>	<b>\$ 3,423,537</b>	<b>\$ 3,447,442</b>
<b>Total Available for Appropriation</b>	<b>\$ 29,231,080</b>	<b>\$ 29,845,656</b>
EMS Receipts Reserved Fund	519,252	519,752
Other Sources of Funds - Debt Premium F/B	1,550	1,550
Water Surplus	-	60,000
Uncaptured Enterprise Indirect Costs	231,858	
Free Cash to Balance GF Budget	230,657	335,727
<b>Total Estimated Other Sources of Operational Funds:</b>	<b>\$ 983,317</b>	<b>\$ 917,029</b>
<b>Total Estimated General Fund Operational Revenue:</b>	<b>\$ 30,214,397</b>	<b>\$ 30,762,685</b>

## GLOSSARY OF TERMS

**Appropriation:** An authorization to make expenditures and to incur obligations for specific purposes. An appropriation is granted by Town Meeting and is usually limited in time and amount as to when it may be expended. Any part of the general appropriation not spent or encumbered by June 30 automatically reverts to surplus, which may become Free Cash. A specific appropriation is carried forward from year to year until spent for the designated purpose or transferred by Town Meeting vote to another account.

Assessed Valuation: A valuation set upon real or personal property by the Board of Assessors as a basis for levying taxes.

Budget: A plan of financial operation consisting of an estimate of proposed expenditures for a given period and the means of financing them. The budget is voted in the spring at Town Meeting for the fiscal year that begins the following July 1st.

Capital Budget: A plan of proposed capital outlays and the means of financing them for the current year.

Cherry Sheet: An annual statement received from the Massachusetts Department of Revenue detailing estimated payments to the town for the next fiscal year and the estimated state and county government charges payable by the town. The Assessors in setting the tax rate use these amounts. The actual receipts and charges may vary from the estimates.

Community Preservation Act (CPA): The Town adopted the Community Preservation Act (CPA) in 2004. This Act allows the town to collect up to a 3% surcharge (Acushnet has voted 1.5%) on property tax bills (the funds can be matched up to 100% by the state when funds are available), which creates the Community Preservation Fund, to use for Community Preservation purposes. Each year, the town must appropriate, or reserve (but not necessarily spend), 10% of the funds for each of the three Community Preservation purposes: Open Space, Historic Resources, and Community Housing. The remaining 70% of the funds can be appropriated or reserved used for any of the three purposes and for Recreation and for administration.

Debt Service: Payment of interest and repayment of principal to holders of the Town's debt instruments.

Fiscal Year: A 12-month period, commencing July 1 and ending June 30, to which the annual budget applies. Fiscal years are often denoted FYXX with the last two numbers representing the calendar year in which it ends, for example, FY19 is the fiscal year ending June 30, 2019.

Free Cash: Free cash is the portion of unreserved fund balance available for appropriation. It is not cash but rather is approximately the total of cash and receivables less current liabilities and earmarked reserves also reduced by reserves for uncollected taxes. This is also referred to as "available cash". The amount is certified annually by the Massachusetts Department of Revenue.

General Fund: The major town-owned fund which is created with town receipts and which is charged with expenditures payable from revenues.

Grant: A contribution of assets by one governmental unit or other organization to another. Typically, these contributions are made to local governments from the state and federal governments. Grants are usually made for specific purposes.

Line-Item Budget: A format of budgeting that organizes costs by type of expenditure such as expenses, equipment, and salaries.

Overlay: The amount set aside to allow for uncollected property taxes. An amount for the overlay is added to the appropriations and other charges. Overlay Surplus – see below.

Overlay Surplus: The unused amount of the overlay for prior years, which may be transferred, by a vote of the Town, to the reserve account or used for extraordinary items.

Property Tax Levy: The amount produced by multiplying the assessed valuation of property by the tax rate. The tax rate is expressed "per thousand dollars" of assessed valuation.

Reserve Fund: Money set aside by Town Meeting to be allocated by the Finance Committee for extraordinary or unforeseen expenditures.

Stabilization Fund: A special reserve funded by Town Meeting for future expenditures.

Tax Classification Tax Allocation: Before setting the tax rate each year, a classification hearing is held by the selectmen to determine the shares of the tax levy to be paid by each class of property in the community, and whether to allow an open space discount, residential exemption, or small commercial exemption. The Assessors provide information about the impact of these options at the hearing. The decisions of the Selectmen are reported to the Bureau of Accounts and are referred to as the "Classification Tax Allocation."

**Terms associated with Proposition 2½:**

Debt or Capital Exclusion: The Town can assess taxes in excess of the levy limit by voting a debt exclusion or capital outlay exclusion. This amount does not become a permanent part of the levy limit base but does allow the Town to assess taxes for a specific period in excess of the limit for payment of debt service costs or payment of capital expenditures.

Excess Levy Capacity: The difference between the Town's tax levy limit and its actual tax levy for the current year. It is the additional tax levy that could be raised without asking for an override.

New Growth: The amount of property tax revenue that the Town can add to its allowable tax levy as a result of new construction, alterations, subdivisions or change of use which increases the value of a parcel of land by more than certain amounts.

Override: An amount, voted by the Town, which is permanently added to the levy limit. A majority vote of the Selectmen allows an override question to be put on the ballot. Override questions must be presented in dollar terms and must specify the purpose of the override. Overrides require a majority vote of approval by the Town.

Tax Levy Limit: The maximum amount of the tax levy for a period under the restrictions of Proposition 2½. It is calculated as the prior year limit plus new growth plus 2.5% of the prior year levy limit.

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## TOWN OF ACUSHNET



Commonwealth of Massachusetts

### WARRANT FOR ANNUAL TOWN MEETING Saturday, June 20, 2020

At Ten o'clock in the Morning  
at the Albert F. Ford Middle School, 708 Middle  
Road

**ARTICLE 1:** To see if the Town will accept the reports of its Officers, Boards, Departments, Committees, and Commissions, as printed in the 2019 Annual Report, or act on anything relative thereto.

Requested by the Board of Selectmen



**ARTICLE 2:** To see if the Town will raise and appropriate, or transfer from available funds a sum of five-thousand dollars (\$5,000.00) to pay a prior year bill payable to Trident Insurance Company for an insurance deductible, or take any other action thereon or in relation thereto.

Requested by the Board of Selectmen

**The Finance Committee recommends this Article unanimously in the amount of \$5,000.00.**

**ARTICLE 3:** To see if the Town will raise and appropriate, or transfer from available funds a sum of four-hundred and sixty-five dollars (\$465.00) to pay prior year bills payable to Timothy Dasilva, Sean Silva, and Nathan Correia for reimbursements for fire academy books, or take any other action thereon or in relation thereto.

Requested by the Board of Selectmen

**The Finance Committee recommends this Article unanimously in the amount of \$465.00.**

**ARTICLE 4:** To see if the Town will vote, under the provisions of the General Laws of Massachusetts, Chapter 41, §108, or any amendments thereto, to fix the salaries of all elected officials and to fund collective bargaining agreements for Fiscal Year 2021, and raise and appropriate any sum or sums therefor, and further raise and appropriate any sum or sums of money for the maintenance of the several departments of the Town, and for other necessary charges, in accordance with the amount recommended by the Finance Committee as shown in the final column of the Warrant;

**FISCAL 2021 OMNIBUS BUDGET**

DEPARTMENT	FY20 Appropriation	FY21 Original Request	FY21 Finance Committee
			<u>Recommends</u>
			150,000
			13,000
			725
			100
			228,799
			26,000
			2,066

400  
 158,299  
 36,900  
 118,667  
 53,100  
 159,225  
 37,700  
 84,500  
 24,841  
 112,600  
  
 126,023  
 5,700  
 8,000  
 11,950  
 73,298  
 10,850  
 1,900  
 200

**GENERAL GOVERNMENT:**

1110 RESERVE FUND		
	Expense Total	150,000      150,000
1113 TOWN MEETING & ELECTIONS		
	Expense Total	8,500      13,000
1114 MODERATOR		
	Salary Total	725      725
	Expense Total	370      370
1122 SELECTMEN		
	Salary Total	231,423      230,899
	Expense Total	29,700      29,700
1131 FINANCE COMMITTEE		
	Salary Total	2,066      2,066
	Expense Total	550      550
1135 TOWN ACCOUNTANT		
	Salary Total	176,098      181,824
	Expense Total	40,100      41,100
1141 ASSESSORS		
	Salary Total	118,312      119,993
	Expense Total	50,755      57,355
1145 TOWN TREASURER/COLLECTOR		
	Salary Total	197,756      191,596
	Expense Total	47,400      47,400
1151 TOWN COUNSEL		
	Expense Total	84,500      84,500
1155 TECHNOLOGY		
	Salary Total	24,354      44,779
	Expense Total	117,550      118,950
1161 TOWN CLERK		
	Salary Total	127,023      129,897
	Expense Total	5,825      7,000
1163 BOARD OF REGISTRARS		
	Salary Total	11,000      14,000
	Expense Total	8,950      13,300
1171 CONSERVATION COMMISSION		

	Salary Total	72,795	73,109
	Expense Total	9,750	11,200
1172	SOIL BOARD		
	Salary Total	1,900	1,900
	Expense Total	200	200

DEPARTMENT	FY20 Appropriation	FY21 Original Request	FY21 Finance Committee Recommends
1175 PLANNING BOARD			
	Salary Total	55,228	33,333
	Expense Total	1,925	1,925
1176 BOARD OF APPEALS			820
	Salary Total	2,030	2,030
	Expense Total	2,150	2,150
1192 TOWN BUILDINGS			
	Salary Total	99,838	102,235
	Expense Total	119,500	122,500
<b>GENERAL GOVERNMENT TOTAL:</b>	<b>1,798,273</b>	<b>1,879,586</b>	<b>1,724,371</b>

**PUBLIC SAFETY:**

2210 POLICE DEPARTMENT			
	Salary Total	2,124,806	2,254,264
	Expense Total	284,195	334,407
2220 FIRE/EMS DEPARTMENT			
	Salary Total	852,973	908,900
	Expense Total	166,840	167,915
2241 BUILDING DEPARTMENT			
	Salary Total	130,410	132,722
	Expense Total	16,350	16,350
2244 SEALER WEIGHTS/MEASURES			
	Salary Total	1,146	1,169
2291 EMERGENCY MANAGEMENT AGENCY			
	Salary Total	2,750	3,250
	Expense Total	14,400	14,550
2292 ANIMAL CONTROL			
	Salary Total	44,128	45,042
	Expense Total	4,500	7,240
2294 FORESTRY			
	Salary Total	600	2,000
	Expense Total	10,300	22,300

<b>PUBLIC SAFETY TOTAL:</b>	<b>3,653,398</b>	<b>3,910,109</b>	<b>3,754,765</b>
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**EDUCATION:**

3320 OLD COLONY REGIONAL				
Expense Total	1,773,537	1,815,744	1,815,744	
3325 ACUSHNET SCHOOL DEPARTMENT				
Expense Total	14,782,531	15,615,215	15,073,651	

DEPARTMENT				TOTAL
	FY20 Appropriation	FY21 Original Request	FY21 Finance Committee <u>Recommends</u>	EDUCATION:
	16,556,068	17,430,959	16,889,395	

**PUBLIC WORKS:**

4422 DEPT. PUBLIC WORKS - HIGHWAY				
Salary Total	389,041	397,003	382,076	
Expense Total	332,200	424,800	251,700	
4423 SNOW & ICE REMOVAL				
Expense Total	110,000	110,000	110,000	
4424 STREET LIGHTING				
Expense Total	25,000	25,000	20,000	
4431 SEMASS				
Salary Total	18,837	19,269	19,269	
Expense Total	937,500	1,006,500	1,006,500	
4491 CEMETERY				
Salary Total	5,464	5,464	5,464	
Expense Total	1,325	1,325	1,325	
4451 WATER FUND - RESERVE FUND				
Expense Total	0	50,000	60,000	
4450 DEPT. PUBLIC WORKS - WATER				
Salary Total	184,515	189,086	198,550	
Expense Total	1,304,030	1,363,900	1,363,900	
7450 WATER FUND - RETIREMENT DEBT				
Expense Total	206,992	206,992	206,992	

<b>PUBLIC WORKS TOTAL:</b>	<b>3,514,904</b>	<b>3,799,339</b>	<b>3,625,776</b>
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**HUMAN SERVICES:**

5510 BOARD OF HEALTH			
Salary Total	134,626	168,880	168,875
Expense Total	16,350	16,975	16,975
5541 COUNCIL ON AGING			
Salary Total	117,342	129,085	119,352
Expense Total	21,740	23,240	21,240
5543 VETERANS			
Salary Total	20,064	20,465	20,465
Expense Total	236,445	236,445	226,445

<b>TOTAL HUMAN SERVICES:</b>	<b>546,567</b>	<b>595,090</b>	<b>573,352</b>
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**CULTURE & RECREATION:**

6610 LIBRARY DEPARTMENT			
Salary Total	219,263	225,411	224,605
Expense Total	59,149	60,184	53,234
6630 RECREATION DEPARTMENT			
Expense Total	20,393	20,393	20,393
6650 PARK DEPARTMENT			
Salary Total	20,420	25,000	21,000
Expense Total	19,167	19,167	19,167
6691 HISTORICAL COMMISSION			
Expense Total	5,800	7,000	7,000

<b>DEPARTMENT</b>	<b>FY20 Appropriation</b>	<b>FY21 Original Request</b>	<b>FY21 Finance Committee Recommends</b>
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2699 MISCELLANEOUS			
Salary Total	5,000	5,000	5,000
Expense Total	11,166	11,273	9,973

<b>CULTURE &amp; RECREATION TOTAL:</b>	<b>360,358</b>	<b>373,428</b>	<b>360,372</b>
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**DEBT SERVICE:**

7710 RETIREMENT OF DEBT			
Expense Total	257,000	262,000	262,000
7751 INTEREST			
Expense Total	136,540	130,296	130,296

<b>TOTAL DEBT SERVICE:</b>	<b>393,540</b>	<b>392,296</b>	<b>392,296</b>
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<b>NON-DEPARTMENTAL:</b>				
1911 PENSIONS				
	Expense Total	1,509,589	1,604,658	1,604,658
1914 INSURANCE				
	Expense Total	1,831,700	1,901,900	1,837,700
<b>NON-DEPARTMENTAL TOTAL:</b>		<b>3,341,289</b>	<b>3,506,558</b>	<b>3,442,358</b>
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<b><u>GENERAL FUND TOTAL</u></b>		<b><u>30,164,397</u></b>	<b><u>31,887,365</u></b>	<b><u>30,762,685</u></b>

or take any other action thereon or in relation thereto.

Requested by the Board of Selectmen

**The Finance Committee recommends this Article unanimously.**

**ARTICLE 5:** To see if the Town will vote to appropriate a sum or sums of money to operate the Golf Club Enterprise Fund as shown below:

Reserve Fund	\$ 100,000
Salaries	536,035
Operation & Maintenance	481,501
<u>Debt Service</u>	<u>347,600</u>
<b><u>TOTAL</u></b>	<b><u>\$1,465,136</u></b>

and that this sum be raised as follows:

Golf Center Revenue	\$ 1,365,136
<u>Golf Retained Earnings</u>	<u>100,000</u>
<b><u>TOTAL</u></b>	<b><u>\$ 1,465,136</u></b>

or take any other action relative thereon or in relation thereto.

Requested by the Board of Selectmen

**The Finance Committee recommends this Article unanimously.**

**ARTICLE 6:** To see if the Town will vote to appropriate a sum or sums of money to operate the Sewer Enterprise Fund as shown below:

Reserve Fund	\$ 60,000
Salaries	80,322
Operations & Maintenance	579,255

Debt Service	
	<u>\$ 719,577</u> <b>TOTAL</b>

and that this sum be raised as follows:

Sewer Revenues	\$ 659,577
Sewer Retained Earnings	60,000
<b>TOTAL:</b>	<b><u>\$ 719,577</u></b>

or take any other action thereon or in relation thereto.

Requested by the Board of Selectmen

**The Finance Committee recommends this Article unanimously.**

**ARTICLE 7:** To see if the Town will vote to appropriate a sum or sums of money to operate the PEG Access and Cable Related Fund as shown below:

Salaries	\$ 90,000
Expenses	100,000
<b>TOTAL</b>	<b><u>\$ 190,000</u></b>

and that this sum be raised as follows:

Cable Franchise Fees/ Cable Related Revenues	\$ 190,000
<b>TOTAL:</b>	<b><u>\$ 190,000</u></b>

or take any other action thereon or in relation thereto.

Requested by the Board of Selectmen

**The Finance Committee recommends this Article unanimously.**

**ARTICLE 8:** To see if the Town will vote to authorize the Board of Selectmen to apply for state or federal grants, and to expend any monies received, as outlined in the appropriate grant application; or take any other action thereon or in relation thereto.

Requested by the Board of Selectmen

**The Finance Committee recommends this Article unanimously.**

**ARTICLE 9:** To see if the Town will vote to accept and expend any sum or sums of money that may be available from the Commonwealth of Massachusetts (Massachusetts Department of Transportation) for Chapter 90 type construction, improvements, and/or reconstruction of public ways and associated equipment; and to authorize the Board of Selectmen to enter into contracts relative thereto, and to appropriate said sum or sums in anticipation of reimbursement from the Commonwealth; or take any other action thereon or in relation thereto.

Requested by the Board of Selectmen

**The Finance Committee recommends this Article unanimously.**

**ARTICLE 10:** To see if the Town will vote to authorize the Town Treasurer, with the consent of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue for the fiscal year beginning July 1, 2020, in accordance with the provisions of Massachusetts General Law (MGL), Chapter 44, §4, and to issue a note or notes as may be given for a period of less than one year in accordance with MGL, Chapter 44, §17, or take any other action thereon or in relation thereto.

Requested by the Board of Selectmen

**The Finance Committee recommends this Article unanimously.**

**ARTICLE 11:** To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sums recommended, or any other sum or sums, for the Capital Improvement Budget for the departments of the Town, as set forth in the following schedule and determine whether such sums will be provided by taxation or by transfer or by a combination thereof,

Department	Item Description	Department Request	Finance Committee Recommends	Source of Funds
School	District Wifi Upgrade	\$ 85,000	\$ 85,000	Free Cash
School	Roof Preventative Maintenance	15,000	15,000	Capital Exp. Fund
Fire/EMS	Vehicle Refurbishments	35,000	35,000	Capital Exp. Fund
<u>Various/Town</u>	<u>3 New Vehicle Leases (3-Yr Term)</u>	<u>25,000</u>	<u>25,000</u>	Free Cash
	<b>Total</b>	<b>\$ 160,000</b>	<b>\$ 160,000</b>	

or take any other action thereon or in relation thereto.

Requested by the Board of Selectmen and School Committee

**The Finance Committee recommends this Article unanimously.**



**ARTICLE 12:** To see if the Town will vote to amend Article IX, Stormwater Management Bylaw, of the General Bylaws for the Town of Acushnet, as shown in Appendix 2 of the 2020 Annual Town Meeting Warrant, or take any other action thereon or in relation thereto.

Requested by the Board of Selectmen and Planning Board

**The Finance Committee recommends this Article unanimously.**

**ARTICLE 13:** To see if the Town will vote to amend section 7 – “Floodplain Overlay District” of the Town of Acushnet Zoning Bylaw, as shown in Appendix 3 of the 2020 Annual Town Meeting Warrant, or take any other action thereon or in relation thereto.

Requested by the Board of Selectmen and Planning Board

**The Finance Committee recommends this Article unanimously.**

**ARTICLE 14:** To see if the Town will vote to reserve from FY 2021 Community Preservation Fund - Estimated Revenues, the sum of \$9,775 for administrative expenses, 10% (\$19,550) for open space purposes; 10% (\$19,550) for historic preservation; 10% (\$19,550) for affordable housing; and the remaining \$127,075 to the FY 2021 Community Preservation Fund budgeted reserve; or take any other action relative thereon or in relation thereto.

Submitted by the Community Preservation Committee

**The Finance Committee recommends this Article unanimously.**

**ARTICLE 15:** To see if the Town will vote to transfer and appropriate the sum of \$80,000 from the Community Preservation Fund Balance and/or the Undesignated Fund balance of the Community Preservation Act Funds account and/or the FY21 budgeted reserves of the Community Preservation Act Funds for the purpose of improvement of the Little Toy Project, located at 800 Middle Road, all pursuant to the Community Preservation Act; or to take any other action relative thereon or in relation thereto.

Submitted by the Community Preservation Committee

**The Finance Committee recommends this Article unanimously.**

**ARTICLE 16:** To see if the Town will vote to transfer and appropriate the sum of \$2,000 from the Community Preservation Fund balance for Historic Preservation and/or the Undesignated

Fund balance of the Community Preservation Act funds account and/or the FY21 budgeted reserves of the Community Preservation Act funds for the purpose of painting of interior walls and ceiling and landscaping of the Historic Fire Station located at 1130 Main Street, all pursuant to the Community Preservation Act, for historic and preservation purposes; or to take any other action relative thereon or in relation thereto.

Submitted by the Community Preservation Committee

**The Finance Committee recommends this Article unanimously.**

**ARTICLE 17:** To see if the Town will vote to authorize the members of the Cemetery Board to perform work in the Cemeteries and to determine the compensation to be paid to said members; or take any other action thereon or in relation thereto.

Requested by the Cemetery Board

**The Finance Committee recommends this Article unanimously.**

**ARTICLE 18:** To see if the Town will vote to authorize the members of the Recreation Commission to perform work in the park and to determine the compensation to be paid to said members; or take any other action thereon or in relation thereto.

Requested by the Park and Recreation Commission

**The Finance Committee recommends this Article unanimously.**

**ARTICLE 19:** To see if the Town will vote to fix the maximum amount that may be spent during fiscal year 2021 beginning on July 1, 2020 for the following revolving funds established in town by-laws for certain departments, boards, committees, agencies or officers in accordance with Massachusetts General Laws Chapter 44, Section 53E½;

<i>Revolving Fund</i>	<i>Authorized to Spend</i>	<i>Use of Funds</i>	<i>Revenue Source</i>	<i>FY21 Limit</i>
Public Library	Library Trustees	Library Activities	Fees & Fines	\$6,000
Conservation	Conservation Commission	Commission's Activities	Fees Rec'd	\$2,500
Park & Recreation	Park & Recreation Commissioners	Park & Recreation Activities	Fees Rec'd	\$12,500
Council on Aging	Council on Aging Board	Senior Center Activities	Fees Rec'd	\$30,000

or take any other action thereon or in relation thereto.

Requested by the Board of Selectmen

**The Finance Committee recommends this Article unanimously.**

**ARTICLE 20:** To see if the Town will vote to allow the Board of Library Trustees to sell for the sum of \$1 the discarded books and periodicals of the Acushnet Public Library to the Friends of Acushnet Public Library, a non-profit library support group, or take any other action thereon or in relation thereto.

Requested by the Library Trustees

**The Finance Committee recommends this Article unanimously.**

**ARTICLE 21:** To see if the Town will adopt the resolution outlined in Appendix 4 of the 2020 Annual Town Meeting Warrant, to wit:

**RESOLUTION**

**WHEREAS** the efficient administration of Town affairs is achieved through the largely voluntary assumption of official responsibilities by elected or appointed officers combined with the loyal and faithful service of salaried employees, and,

**WHEREAS** certain persons have during the calendar year of 2019 concluded periods of service during which they have made substantial contributions to the public weal,

**BE IT RESOLVED** that the names and nature of service of the following named persons be herewith noticed and recorded in the minutes of this Annual Town Meeting of 2020 in grateful recognition of their work on behalf of the Town,

or take any other action thereon or in relation thereto.

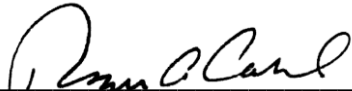
Requested by the Board of Selectmen

**The Finance Committee recommends this Article unanimously.**


You are directed to serve this Warrant by posting a copy thereof attested to by you in writing in each of eight public places in the Town at least fourteen days before the time for holding the meeting called for in the Warrant. Herefore fail not, and make do return of this Warrant, with your doings thereon, to the Town Clerk of said Town on or before the 6th day of June 2020.

Given under our hands this 26th day of May in the year of our Lord two thousand and twenty.

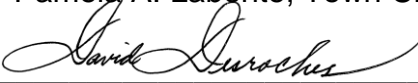
THE BOARD OF SELECTMEN

  
\_\_\_\_\_  
Roger A. Cabral, Chairman

Attest:

  
\_\_\_\_\_  
Pamela A. Labonte, Town Clerk

\_\_\_\_\_  
Kevin A. Gaspar, Sr.

  
\_\_\_\_\_  
David Desroches

\_\_\_\_\_  
Date

**BRISTOL, SS.**

Pursuant to the within Warrant, I have notified and warned the inhabitants of the Town of Acushnet by posting up attested copies of the same at the Town Hall, the Council on Aging, the Acushnet Post Office, Jason’s Variety, Scuttlebutts Variety, Ford Middle School, Acushnet Elementary School and the Acushnet Public Library, of said Town fourteen days at least before the date hereof, as within directed.

\_\_\_\_\_  
Constable of Acushnet

\_\_\_\_\_  
Date

**MAY REMOVE AFTER JUNE 20, 2020**

**APPENDIX 1: Town Meeting Parliamentary Procedure**

Parliamentary procedure has a long history. Originating in the early English Parliaments, it came to America with the first European settlers and became uniform in 1876 when Henry Robert published his manual, known as “Robert’s Rules of Order.” Our Town Meeting proceedings are governed by the rules contained in “*Town Meeting Time: A Handbook of Parliamentary Law*” except as modified by the Massachusetts General Laws, Chapters 39 and 43A.

Parliamentary procedure means that everyone may be heard and to come to decisions without confusion. It means democratic rule, flexibility, the protection of rights and most importantly a fair hearing for everyone.

The basic parts of parliamentary procedure provide for the presentation of motions, the seconding or the expression of support of another’s motion, an opportunity to debate, and ability to make a decision.

There are five general types of motions:

- Main Motions: These introduce subjects for consideration.
- Subsidiary Motions: This motion change how the main motion is handled. (They are voted on before the main motion.)
- Privileged Motions: These motions concern special or important matters not related to the pending business. In general, they are considered before other types of motions.
- Incidental Motions: These are questions of procedure that arise out of other motions, and they must be considered before the other motion.
- Motions that bring a question again before the assembly: These enable certain items to be reconsidered. In general, they are brought up when no business is pending.

Some questions relating to motions:

- Is it in order? Your motion must relate to the business at hand and be presented at the right time. It must not be obstructive, frivolous or against the law.
- May I interrupt the speaker? Some motions are so important that the speaker may be interrupted to make them. The original speaker regains the floor after the interruption has been attended to.
- Do I need a second? Usually, yes. A second indicates that another member would like to consider your motion and it prevents spending time on a question that interests only one person.
- Is it debatable? Parliamentary procedure guards the right to free and full debate on motions. However, some subsidiary or privileged, and incidental motions are not debatable.
- Can it be amended? Striking out or inserting wording, or both, can change some motions. Amendments must relate to the subject as presented in the main motion.
- What vote is needed? Most require only a majority vote (more than half the members present and voting). But, motions concerning the rights of the town meeting, borrowing, and some other miscellaneous subjects may require “supermajorities” of  $\frac{3}{4}$  or 9/10’s depending on the applicable state law.
- Can it be reconsidered? Some motions can be debated again and revoted to give members a chance to change their minds. The motion to reconsider must come from the “winning” side.

How Do I Present My Motion?

Obtain the Floor:

- Wait until the previous speaker is finished.
- Rise and address the Moderator. Say, “Mr. Moderator.” □ Wait until you are recognized.
- State your name and address for the record.

Make your motion:

- Speak clearly and concisely.
- State your motion affirmatively. Say, “I move that we do....” Instead of “I move that we do not...” □ Stay on the subject and avoid personal attacks.

You wait for a second:

- Another member will say, “I second the motion.” □ Or the Moderator will call for a second.
- If there is no second, your motion will not be considered. (Motions made at the direction of a board or committee (more than one person) do not require a second.)

The Moderator states your motion:

- The Moderator must say, “It is moved and seconded that we...” □ After this happens, debate or voting can occur.
- Your motion is now “assembly property,” and you can’t change it without the consent of the body.

You expand on your motion:

- As the person who made the motion, you are allowed to speak first. □ Direct all comments to the Moderator □ Keep to the time limit for speaking.
- You may speak again after all other speakers are finished.
- You may speak a third time by a motion to suspend the rules with a 2/3 vote.

The Moderator puts the question:

- The Moderator asks, “Are you ready for the question?”
- If there is no more debate, or if a motion to stop debate is adopted, a vote is taken.
- The Moderator announces the result.

The method of voting on a motion: □ Voice: The Moderator asks those in favor to say “aye” and those opposed to say “no.” A member may move for an exact count.

- General Consent: When a motion isn’t likely to be opposed, the chair says, “If there is no objection...” Members show consent by their silence. If someone says, “I object,” the matter must be put to a vote.
- Show of hands: Members raise their hands to verify a voice vote, or as an alternative to it. This does not require a count. A member may move for an exact count.
- Ballot: Members write their vote on a slip of paper and this is done when secrecy is desired.

More Motions:

A motion to lay on the table: This motion is used to lay something aside temporarily to take care of more urgent matters. It should not be used to prevent debate or to kill a question. Members can “take from the table” a motion for reconsideration. This must happen by the end of the town meeting.

A motion to indefinitely postpone: This is a parliamentary strategy. It allows members to dispose of a motion without making a decision for or against. This is useful in case of a badly chosen main motion for which either a “yes” or “no” vote would have undesirable consequences.

## **APPENDIX 2: Stormwater Management Bylaw Amendment**

To see if the Town will vote to amend Article IX, Stormwater Management Bylaw, of the General Bylaws for the Town of Acushnet, as shown in Appendix 2, or take any other action thereon or in relation thereto.

### To add the following to Section 1.0: Purpose

7. To regulate the contribution of pollutants to the municipal separate storm sewer system (MS4) by stormwater discharges by any user.
8. To prohibit Illicit connections and discharges to the municipal separate storm sewer system.
9. To establish legal authority to carry out all inspection, surveillance and monitoring procedures necessary to ensure compliance with this bylaw.

### To add the following to the Section 2.0: Definitions:

Best Management Practices (BMPs) – Schedules of activities, prohibitions of practices, general good housekeeping practices, pollution prevention and educational practices, maintenance procedures, and other management practices to prevent or reduce the discharge of pollutants directly or indirectly to

stormwater, receiving waters, or stormwater conveyance systems. BMPs also include treatment practices, operating procedures, and practices to control site runoff, spillage or leaks, sludge or water disposal, or drainage from raw materials storage.

Hazardous Materials – Any material, including any substance, waste, or combination thereof, which because of its quantity, concentration, or physical, chemical, or infectious characteristics may cause, or significantly contribute to, a substantial present or potential hazard to human health, safety, property, or the environment when improperly treated, stored, transported, disposed of, or otherwise managed.

Illegal Discharge – Any direct or indirect non-storm water discharge to the storm drain system, except as exempted in Section 12 of this by-law.

Illicit Connections – An illicit connection is defined as either of the following: Any drain or conveyance, whether on the surface or subsurface, which allows an illegal discharge to enter the storm drain system including but not limited to any conveyances which allow any non-storm water discharge including sewage, process wastewater, and wash water to enter the storm drain system and any connections to the storm drain system from indoor drains and sinks, regardless of whether said drain or connection had been previously allowed, permitted, or approved by an authorized enforcement agency or, Any drain or conveyance connected from a commercial or industrial land use to the storm drain system which has not been documented in plans, maps, or equivalent records and approved by an authorized enforcement agency.

National Pollutant Discharge Elimination System (NPDES) Storm Water Discharge Permit – Means a permit issued by the EPA (or by a State under authority delegated pursuant to 33 USC § 1342(b)) that authorizes the discharge of pollutants to waters of the United States, whether the permit is applicable on an individual, group, or general area-wide basis.

Pollutant – Anything which causes or contributes to pollution. Pollutants may include, but are not limited to : paints, varnishes, and solvents; oil and other automotive fluids; non-hazardous liquid and solid wastes and yard wastes; refuse, rubbish, garbage, litter, or other discarded or abandoned objects, ordinances, and accumulations, so that same may cause or contribute to pollution; floatables; pesticides, herbicides, and fertilizers; hazardous substances and wastes; sewage, fecal coliform and pathogens; dissolved and particulate metals; animal wastes; wastes and residues that result from constructing a building or structure; and noxious or offensive matter of any kind.

Premises – Any building, lot, parcel of land, or portion of land whether improved or unimproved including adjacent sidewalks and parking strips.

Storm Drainage System – Publicly-owned facilities by which storm water is collected and/or conveyed, including but not limited to any roads with drainage systems, municipal streets, gutters, curbs, inlets, piped storm drains, pumping facilities, retention and detention basins, natural and human-made or altered drainage channels, reservoirs, and other drainage structures.

Stormwater – Any surface flow, runoff, and drainage consisting entirely of water from any form of natural precipitation, and resulting from such precipitation.

Stormwater Pollution Prevention Plan – A document which describes the Best Management Practices and activities to be implemented by a person or business to reduce pollutant discharges to Stormwater, Stormwater Conveyance Systems, and/or receiving waters to the maximum extent practicable.

To add the following to Section 5: Applicability:

This bylaw shall also apply to all water entering the Town's storm drain system generated on any developed and undeveloped lands unless explicitly exempted by the Stormwater Review Board.

To add the following to Section 7: Enforcement:

Notice of Violation – Whenever the Stormwater Review Board finds that a person has violated a prohibition or failed to meet a requirement of this bylaw, said Board may order compliance by written notice of violation to the responsible person. Such notice may require without limitation:

- a). the performance of monitoring, analyses, and reporting;
- b). the elimination of Illicit connections or Illegal discharges;
- c). that Illegal discharges, Illicit connections, or any practices or operations that violate this bylaw shall cease and desist;
- d). the abatement or remediation of any stormwater Pollutant or contamination hazards and the restoration of any affected property; and
- e). the implementation of source control or treatment BMPs.

If abatement of a violation and/or restoration of affected property is required, the notice shall set forth a deadline within which such remediation or restoration must be completed. Said notice shall further advise that, should the violator fail to remediate or restore within the established deadline, the work will be done by a designated governmental agency or a contractor and the expense thereof shall be charged to the violator.

And to add the following as Sections 11, 12, 13, 14 and 15:

## **11. Notification of Spills**

Notwithstanding other requirements of law, as soon as any person responsible for a facility or operation, or responsible for emergency response for a facility or operation has information of any known or suspected release of hazardous



materials, which are resulting or many result in illegal discharges or pollutants discharging into storm water, the storm drain system, or water of the U.S. said person shall take all necessary steps to ensure the discovery, containment, and cleanup of such release. In the event of such a release of hazardous materials, said person shall immediately notify emergency response agencies of the occurrence via emergency dispatch services. In the event of a release of nonhazardous materials, said person shall notify the Stormwater Review Board in person or by phone or facsimile no later than the next business day.

## **12. Discharge Prohibitions**

**Prohibition of Illegal Discharges** – No person shall discharge or cause to be discharged into the municipal storm drain system or watercourses any materials, including but not limited to pollutants or waters containing any pollutants that cause or contribute to a violation of applicable water quality standards, other than stormwater.

The commencement, conduct or continuance of any illegal discharge to the storm drain system is prohibited except as described as follows:

- A) Discharges caused by water line flushing or other potable water sources, landscape irrigation or lawn watering, diverted stream flows, rising ground water, ground water infiltration to storm drains, uncontaminated pumped ground water, foundation or footing drains, (not including active groundwater dewatering systems), crawl space pumps, air conditioning condensation, springs, non-commercial washing of vehicles, natural riparian habitat or wetland flows, swimming pools (if dechlorinated – typically less than one ppm chlorine), fire-fighting activities, and any other water source not containing pollutants.
- B) Discharges specified in writing by the Stormwater Review Board as being necessary to protect public health and safety.
- C) Dye testing is an allowable discharge, but requires a verbal notification to the Stormwater Review Board prior to the time of the test.
- D) Any non--stormwater discharge permitted under an NPDES permit, waiver, or waste discharge order issued to the discharger and administered under the authority of the Federal Environmental Protection Agency, provided that the discharger is in full compliance with all requirements of the permit, waiver, or order and other applicable laws and regulations, and provided that written approval has been granted for any discharge to the storm drain system.

### Prohibition of Illicit Connections –

- a) The construction, use, maintenance or continued existence of illicit connections to the storm drain system is prohibited.
- b) This prohibition expressly includes, without limitation, illicit connections made in the past, regardless of whether the connection was permissible under law or practices applicable or prevailing at the time of connection.

- c) A person is considered to be in violation of this bylaw if the person connects a line conveying sewage to the MS4, or allows such a connection to continue.

Suspension due to Illicit Discharges in Emergency Situations – The Stormwater Review Board may, without prior notice, suspend MS4 discharge access to a person when such suspension is necessary to stop an actual or threatened discharge which presents or may present imminent and substantial danger to the environment, or to the health or welfare of persons, or to the MS4 or Waters of the United States. If the violator fails to comply with a suspension order issued in an emergency the Stormwater Review Board may take such steps as deemed necessary to prevent or minimize damage to the MS4 or waters of the United States, or to minimize danger to persons.

Suspension due to the Detection of Illicit Discharge –

Any person discharging to the MS4 in violation of this bylaw may have their MS4 access terminated if such termination would abate or reduce an illicit discharge. The Stormwater Review Board will notify a violator of the proposed termination of its MS4 access. The violator may petition the Stormwater Review Board for a reconsideration and hearing.

A person commits an offense if the person reinstates MS4 access to premises terminated pursuant to this Section, without the prior approval of the Stormwater Review Board.

### **13. Requirement to Prevent, Control, and Reduce Stormwater Pollutants by the Use of Best Management Practices**

The Stormwater Review Board may adopt regulations identifying Best Management Practices for any activity, operation or facility which may cause or contribute to pollution or contamination of stormwater, the storm drain system, or waters of the US. The owner or operator of a commercial or industrial establishment shall provide, at their own expense, reasonable protection from accidental discharge of prohibited materials or other wastes into the municipal storm drain system or watercourses through the use of these structural and nonstructural BMPs. Further, any person responsible for a property or premise, which is, or may be, the source of an illicit discharge, may be required to implement, at said person's expense, additional structural and non-structural BMPs to prevent the further discharge of pollutants to the municipal separate storm sewer system. Compliance with all terms and conditions of a valid NPDES permit authorizing the discharge of stormwater associated with industrial activity, to the extent practicable, shall be deemed compliance with the provisions of this section. These BMPs shall be part of a stormwater pollution prevention plan (SWPP) as necessary for compliance with requirements of the NPDES permit.

### **14. Appeal of Notice of Violation**

Any person receiving a Notice of Violation may appeal the determination of the Stormwater Review Committee, or its authorized agent. The notice of appeal

must be received within 15 days from the date of the Notice of Violation. Hearing on the appeal before the Board of Selectmen, or its designee, shall take place within 15 days from the date of receipt of the notice of appeal. The decision of the Board of Selectmen or its designee shall be final.

### **15. Remedies Not Exclusive**

The remedies listed in this ordinance are not exclusive of any other remedies available under any applicable federal, state or local law and it is within the discretion of the authorized enforcement agency to seek cumulative remedies.

## **APPENDIX 3: Floodplain Overlay District, Zoning Bylaw Amendment**

To see if the Town will vote to amend a portion of section 7 of the Zoning Bylaw – “Floodplain Overlay District” by replacing the existing FIRM maps with the new data to become effective June 30, 2020 and by adding new section 7.3 & 7.4.

### **7.1 remains the same**

### **7.2 Floodplain District Boundaries and Base Flood Elevation and Floodway Data**

- A. Floodplain District Boundaries and Base Flood Elevation and Floodway Data The Floodplain District is herein established as an overlay district. The District includes all special flood hazard areas within the Town of Acushnet designated as Zone A and AE, on the Bristol County Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program. The map panels of the Bristol County FIRM that are wholly or partially within the Town of Acushnet are panel numbers 25005C 0293 H, 25005C 0294 G, 25005C 0377 G, 25005C 0381 G, 25005C 0382 G, 25005C 0383 H, 25005C 0384 G, 25005C 0391 H, 25005C 0392 G, 25005C 0403 G, and 25005C 0411 G dated June 19, 2020. The exact boundaries of the District may be defined by the 100-year base flood elevations shown on the FIRM and further defined by the Bristol County Flood Insurance Study (FIS) report dated June 19, 2020. The FIRM and FIS report are incorporated herein by reference and are on file with the Town Building Official and Conservation Commission.
- B. Base Flood Elevation and Floodway Data
  - 1. Floodway Data. In Zones A and AE, along watercourses that have not had a regulatory floodway designated, the best available Federal, State, local, or other floodway data shall be used to prohibit encroachments in floodways which would result in any increase in flood levels within the community during the occurrence of the base flood discharge.
  - 2. Base Flood Elevation Data. Base flood elevation data is required for subdivision proposals or other developments greater than 50 lots or 5 acres, whichever is the lesser, within unnumbered A zones.

### **7.3 Health Regulation Pertaining to the Floodplain District**

The Board of Health, in reviewing all proposed water and sewer facilities to be located in the Floodplain District established under the Zoning Bylaw, shall require that:

1. new and replacement water supply systems be designed to minimize or eliminate infiltration of flood waters into the systems, and
2. new and replacement sanitary sewage systems be designed to minimize or eliminate infiltration of flood waters into the systems and discharges from the systems into flood waters and onsite waste disposal systems to be located to avoid impairment to them or contamination from them during flooding.

### **7.4 Use Regulations**

All development in the district, including structural and non-structural activities, whether permitted by right or by special permit must be in compliance with Chapter 131, Section 40 of the Massachusetts General Laws and with the following:

1. Sections of the Massachusetts State Building Code (780 CMR) which address floodplain and coastal high hazard areas;
2. Wetlands Protection Regulations, Department of Environmental Protection (DEP) (currently 310 CMR 10.00);
3. Inland Wetlands Restriction, DEP (currently 310 CMR 13.00)
4. All subdivision proposals must be designed to assure that:
  - a) Such proposals minimize flood damage
  - b) All public utilities and facilities are located and constructed to minimize or eliminate flood damage
  - c) Adequate drainage is provided to reduce exposure to flood hazards
5. Existing contour intervals of site and elevations of existing structures must be included on plan proposal.

**APPENDIX 4: A Resolution of Gratitude**

**RESOLUTION**

**WHEREAS** the efficient administration of Town affairs is achieved through the largely voluntary assumption of official responsibilities by elected or appointed officers combined with the loyal and faithful service of salaried employees, and,

**WHEREAS** certain persons have during the calendar year of 2019 concluded periods of service during which they have made substantial contributions to the public weal,

**BE IT RESOLVED** that the names and nature of service of the following named persons be herewith noticed and recorded in the minutes of this Annual Town Meeting of 2020 in grateful recognition of their work on behalf of the Town:

MICHAEL G. ALVES, POLICE CHIEF JENNIFER ANDREWS, PARAPROFESSIONAL DARIUS ARGENTINIS, EMERGENCY MEDICAL SERVICES SANDRA A. BARBOZA, DIRECTOR OF SPECIAL EDUCATION JOAN M. BOUCHER, SUPERINTENDENT SECRETARY KAREN A. BOUSQUET, SCHOOL SECRETARY KATELYN M. BRAGA, CLERK MELISSA S. CALEDONIA, TEACHER MARY E. CARTER, SUPERINTENDENT SECRETARY BRETT J. CASEY, TEACHER MICHAEL CIOPER, BOARD OF SELECTMEN MEGHAN H. CLEARY, TEACHER THOMAS J. COONEY, TEACHER ELLEN P. COSTA, SUBSTITUTE TEACHER NATHAN M. DANDURAND, CALL FIREFIGHTER KAREN A. DASILVA, CAFETERIA WORKER GEORGE C. DAUPHIN, GOLF COURSE MATTHEW DEFARIAS, GOLF COURSE MICHELLE N. DEGAGNE, TEACHER DEREK C. DEMELO, EMERGENCY MEDICAL SERVICES JANETTE S. DISALVO, TEACHER MATTHEW A. DURANT, SUBSTITUTE TEACHER JADE T. FERNANDES, SUBSTITUTE TEACHER DIANE J. FULLER, LIBRARY CUSTODIAN JACQUELINE M. GIROUARD, CAFETERIA WORKER JOSUE HENRIQUEZ, CALL FIREFIGHTER ERIK S. HORSLEY, EMERGENCY MEDICAL SERVICES KIMBERLY A. JEROME, SCHOOL NURSE CHERYL A. LACASSE, PARAPROFESSIONAL JENNA A. LAPERRIERE, TEACHER CHRISTINE M. LEEMAN, POLICE ADMINISTRATIVE ASSISTANT DONALD P. LOPES, CABLE OPERATOR JODIE L. MAZEROLLE-CAMARA, ASSISTANT TREASURER NICOLE E. MCLAUGHLIN, TEACHER BRIAN S. NOBLE, TOWN ADMINISTRATOR GEORGE PIMENTAL, CALL FIREFIGHTER KRAIG A. PIMENTAL, POLICE OFFICER KARA A. PLANTE, TEACHER  
MARY PULEIO, SUBSTITUTE TEACHER  
DEBRA J. RICHARD, ADMINISTRATIVE ASSISTANT JANICE M. RICHARD, CAFETERIA WORKER  
MARISSA L. ROSA, TEACHER  
CHERYL A. ROSSI, TEACHER  
SUSAN SAVARIA, SUBSTITUTE TEACHER TAMMY L. SOARES-TISDELLE, SCHOOL NURSE SCOTT P. STALTER, CALL FIREFIGHTER MATTHEW R. STANSKY, SCHOOL CUSTODIAN JOSEPH L. SYLVIA, SCHOOL CUSTODIAN DONNA M. TRAHAN, CAFETERIA WORKER  
DEREK M. VITAL, TEACHER  
ALEXANDRA X. WASHBURN, TEACHER  
CAROL A. WHALEN, TEACHER  
KRISTEN M. YOUNG, PARAPROFESSIONAL

**THE TOWNSPEOPLE OF ACUSHNET  
JUNE 2020**

**APPENDIX 5: Finance Committee's Recommendations (Sources of Funds)**

#	Description	Department	Finance Committee Recommends	Source of Funds						
				Raise & Appropriate	Free Cash	Other Available Funds	Water Surplus	Enterprise	CPA	Revolving Funds (Memo)
1	Accept Town Reports	Selectmen								
2	Prior Year Bill - Trident Insurance	Selectmen	5,000		5,000					
3	Prior Year Bill - Fire Academy Books	Selectmen	465		465					
4	FY2021 Budget	Selectmen	1,762,685	29,845,656	335,727	521,302	60,000			
5	Golf Enterprise Fund	Selectmen	1,465,136					1,465,136		
6	Sewer Enterprise Fund	Selectmen	719,577					719,577		
7	PEG Access / Cable Related Fund	Selectmen	190,000			190,000				
8	Apply & Accept State and Federal Grants	Selectmen								
9	Accept Chapter 90 Funds	Selectmen								
10	Treasurers Authorization	Selectmen								
11	Capital - School District Wifi Upgrade	School Committee	85,000		85,000					
11	Capital - School Roof Preventative Maintenance	School Committee	15,000			15,000				
11	Capital - Fire/EMS Vehicle Refurbishments	Selectmen	35,000			35,000				
11	Capital - Town Vehicle Leases	Selectmen	25,000		25,000					
12	Stormwater Management Bylaw Amendment	Selectmen/ Planning Bd								
13	Floodplain Overlay District Bylaw Amendment	Selectmen/ Planning Bd								
14	CPA General Reserve Article	CPC	195,500						195,500	
15	Little Toy Improvement	CPC	80,000						80,000	
16	Fire Station Interior Improvements	CPC	2,000						2,000	
17	Cemetery Board Authorization	Cemetery Board								

<b>18</b>	Park & Recreation Board Authorization	Park/Rec Commission								
<b>19</b>	Revolving Funds Authorization	Selectmen								51,000
<b>20</b>	Authorization to Sell Books	Library Trustees								
<b>21</b>	Resolution of Gratitude	Selectmen								
	<b>TOTALS</b>		<b>33,580,363</b>	<b>29,845,656</b>	<b>451,192</b>	<b>761,302</b>	<b>60,000</b>	<b>2,184,713</b>	<b>277,500</b>	<b>51,000</b>





