

LEGAL NOTICE
COUNTY OF BRISTOL
ADVISORY BOARD ON EXPENDITURES
NOTICE OF PUBLIC HEARING ON PROPOSED AMENDED BUDGET
FOR BRISTOL COUNTY FOR FISCAL YEAR 2024

Pursuant to Chapter 35, Section 28B (c.) of the Mass. General Laws, a public hearing will be held on Thursday, November 9, 2023 beginning at 6 pm **at the Bristol County Agricultural High School, Student Commons Building, 2nd floor, 100 Center Street, Dighton MA** on the Bristol County Budget for Fiscal Year Ending June 30, 2024, as is proposed by the Commissioners and summarized as follows:

EXPENSES:	
County Commissioner's	
Office	\$409,337.76
Print Shop	\$118,022.93
Courthouse Buildings	\$2,137,541.15
B. C. Agricultural School	\$11,621,849.95
Aggie Core	\$6,159,294.59
Misc. Account	\$107,950.00
Medical/Life Insurance	\$16,289.49
Advisory Board Exp.	\$1,000.00
Contributory Retirement	\$1,131,068.00
County Treasurer	\$558,454.03
Registries	\$3,766,631.75
Deeds Excise Budget	\$6,785,132.67
OPEB Trust Fund	\$25,000.00
Total Budgets	\$32,837,572.32
REVENUES:	
Registries of Deeds	\$1,760,500.00
County Tax	\$7,373,700.00
Courthouse Rental [est.]	\$2,023,545.11
Print Shop	\$50,000.00
Misc. Income	\$20,000.00
Interest Income	\$120,000.00
B. C. Agricultural School	\$9,757,508.20
Tuition Debt Service	\$3,282,833.34
Unreserved	\$1,664,353.00
Deeds Excise Funds	\$3,976,632.00
Receipts	\$3,976,632.00
Total Carry Over	\$2,808,500.67
Total Estimated Receipts	\$32,837,572.32

The detail of the individual departmental budgets is available at the office of the County Commissioners, 9 Court Street, 2nd floor, Taunton, Massachusetts for inspection by any interested person during normal business hours between 8 am and 3 pm. At the public hearing on November 9, 2023 any citizen has the right to provide written and/or oral comments and suggestions respecting proposed use of funds. For remote participation:

Join Zoom Meeting

<https://us06web.zoom.us/j/87530688366?pwd=3P3uXFobiFXKyibSiMpT3SU9bz3Dw3.1>

Meeting ID: 875 3068 8366

Passcode: 246955