LEGAL NOTICE

COUNTY OF BRISTOL

ADVISORY BOARD ON EXPENDITURES

NOTICE OF PUBLIC HEARING ON PROPOSED **AMENDED** BUDGET

FOR BRISTOL COUNTY FOR FISCAL YEAR 2023

Pursuant to Chapter 35, Section 28B (c.) of the Mass. General Laws, a public hearing will be held on Thursday, June 15, 2023 beginning **at 6 pm** **at the Bristol County Agricultural High School, Student Commons Building, 2nd floor, 100 Center Street, Dighton MA** on the Amended County Budget for Fiscal Year Ending June 30, 2023, as is proposed by the Commissioners and summarized as follows:

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| **EXPENSES:** |  |
| County Commissioner’s Office | $381,270.14 |
| Print Shop | $98,470.76 |
| Courthouse Buildings | $2,537,962.70 |
| B. C. Agricultural School | $9,752,357.36 |
| Aggie Core | $2,699,514.15 |
| Aggie Capital | $2,983,850.34 |
| Misc. Account | $106,450.00 |
| Medical/Life Insurance | $393,240.14 |
| Advisory Board Exp. | $1,000.00 |
| Contributory Retirement | $1,354,119.00 |
| County Treasurer | $513,366.02 |
| Registries | $3,736,360.25 |
| Deeds Excise Budget | $6,339,904.30 |
| OPEB Trust Fund | $25,000.00 |
| **Total Budgets** | **$30,922,865.16** |
| **REVENUES:** |  |
| Registries of Deeds | $2,103,000.00 |
| County Tax | $7,193,853.66 |
| Courthouse Rental [est.] | $1,963,654.35 |
| Print Shop | $40,000.00 |
| Misc. Income | $100,000.00 |
| B. C. Agricultural School | $8,212,729.51 |
| Aggie Capital-Tuition | $2,983,850.34 |
| Unreserved | $1,985,873.00 |
| Deeds Excise Funds Receipts | $4,506,110.00 |
| Total Carry Over | $1,833,794.30 |
| **Total Estimated Receipts** | **$30,922,865.16** |

The detail of the individual departmental budgets is available at the office of the County Commissioners, 9 Court Street, 2nd floor, Taunton, Massachusetts for inspection by any interested person during normal business hours between 8 am and 3 pm. At the public hearing on June 15, 2023 any citizen has the right to provide written and/oral comments and suggestions respecting proposed use of funds. For remote participation:

Topic: Bristol County Advisory Board Meeting
Time: Jun 15, 2023 06:00 PM Eastern Time (US and Canada)
Join Zoom Meeting Information
<https://us06web.zoom.us/j/8866164503?pwd=SmxoTDZNS0Y0czRPcDVxcFBTTVd4UT09>
Meeting ID: 886 616 4503
Passcode: 246955