

The Commonwealth of Massachusetts Town of Acushnet Finance Committee 122 Main Street Acushnet, MA 02743

Robert St. Jean, Chairman

Michael R. Boucher, Vice Chairman

Members:

Susan Delgado Robert A. Ferreira Eric McGlynn Jacqueline Stanley

Cathy Murray, Secretary

AGENDA FOR FINANCE COMMITTEE MEETING Wednesday, July 15, 2015 122 Main Street (Board of Selectmen Meeting Room)

I. Called to Order at 6:30 P.M.

II. Requests for Reserve Fund Transfer and Budget Amendment (Votes to be Taken)

- 1. Reserve Funds Request Pensions / Medicare
- 2. Budget Amendment Request EMS / Membership & Dues to Medical Supplies
- 3. Budget Amendment Request Golf / Maint Seed & Topdress to Energy and Telephone
- 4. Budget Amendement Request Fire / Salaries Permanent to Callmen and Overtime
- 5. Budget Amendement Request EMS / Longevity to Salary Finance Assistant
- 6. Budget Amendment Request Police / Permanent Positions to Overtime
- 7. Budget Amendment Request Building / Temporary to Salaries Wire Inspector
- 8. Budget Amendment Request Assessors / Communication & Advertising and R&M Equipment to Travel
- 9. Budget Amendment Request Sewer / Legal and Service & Maint Equipment to New Bedford Sewer Bills
- 10. Budget Amendment Request Water / Legal to Maintenance of System
- 11. Budget Amendment Request Fire / Vehicle R&M to Additional Equipment
- 12. Budget Amendment Request Fire / Membership & Dues to Additional Equipment
- 13. Budget Amendment Request Golf / Salaries Clubhouse to Food Supplies; and Advertising to Energy

- 14. Budget Amendment Request Golf / Salaries Clubhouse to Insurance
- 15. Budget Amendment Request Water / Various expense lines to New Bedford Water Bills
- 16. Budget Amendment Request Selectmen / R&M Building to Street Lights
- 17. Budget Amendment Request Fire / Longevity to Clothing Allowance
- III. <u>Vote Previous Meeting Minutes</u>
- IV. Old Business
- V. <u>New Business</u>