



The Commonwealth of Massachusetts
Town of Acushnet
Finance Committee
122 Main Street
Acushnet, MA 02743

Robert St. Jean, Chairman

Michael R. Boucher, Vice Chairman

Members:

Susan Delgado
Holly A. Fabian
Robert A. Ferreira
John C. Howcroft
Eric McGlynn
Jacqueline Stanley

Cathy Murray, Secretary

AGENDA FOR FINANCE COMMITTEE MEETING
Wednesday, July 13, 2016
122 Main Street (Board of Selectmens Meeting Room)

I. Called to Order at 6:30 P.M.

II. Requests for Reserve Fund Transfer and Budget Amendment (Votes to be Taken)

- 1. Reserve Funds Request – Town Counsel / Legal**
- 2. Reserve Funds Request (FY 17) – Insurance / Liability Insurance**
- 3. Budget Amendment Request – Fire / Energy to EMS / Energy**
- 4. Budget Amendment Request – EMS / Salaries – Perm. Positions to EMS / Energy**
- 5. Budget Amendment Request – EMS / Salaries – Perm. Positions to R&M - Vehicles**
- 6. Budget Amendment Request – COA / Telephone, Alarm to Energy**
- 7. Budget Amendment Request – Fire / Salaries – Perm. Positions to R&M - Vehicles**
- 8. Budget Amendment Request – EMS / Salaries – Perm. Positions to R&M - Vehicles**
- 9. Budget Amendment Request – Golf / Cap. Proj., R&M-Bldg, Maint.-Seed, Ins to Various**
- 10. Budget Amendment Request – Conservation / Sal – Clerical to Collector / Sal - Temp**

11. **Budget Amendment Request – Treasurer / Legal – land court to Health Ins / Flex Plan**
12. **Budget Amendment Request – Highway / Perm. Salary to Sal-Clerical & Water / Perm. Salary to Fringe Benefits, Sal-Clerical**
13. **Budget Amendment Request – Sewer / Perm. Salary to Fringe Benefits, Sal-Clerical**
14. **Budget Amendment Request – Water / R&M – Trench to Maint. of System**
15. **Budget Amendment Request – Water / Various to Maint. of System**
16. **Budget Amendment Request – Town Meeting / Expenses to Reg. of Voters / Salary – Temp.**
17. **Budget Amendment Request – Police /Perm. Salary to Overtime & R&M-Office Equip to R&M - Vehicles**
18. **Budget Amendment Request – Fire / Perm. Salary to Various**
19. **Budget Amendment Request – EMS / Perm. Salary to Sal - EMT**
20. **Budget Amendment Request – Town Clerk / Salary – Temp. to Salary - Clerical**
21. **Budget Amendment Request – BOH / Salary – Overtime to Sal - Clerical**
22. **Budget Amendment Request – Assessors / Reg. of Deeds & Probate to Dues & Subscriptions**

III. Old Business

IV. New Business