

The Commonwealth of Massachusetts Town of Acushnet Finance Committee 122 Main Street Acushnet, MA 02743

Robert St. Jean, Chairman

Michael R. Boucher, Vice Chairman

Members:

Susan Delgado Robert A. Ferreira Eric McGlynn Jacqueline Stanley

Cathy Murray, Secretary

AGENDA FOR FINANCE COMMITTEE MEETING Wednesday, January 20, 2016 122 Main Street (Board of Selectmen Meeting Room)

I. <u>Called to Order at 6:30 P.M.</u>

- II. Requests for Reserve Fund Transfer and Budget Amendment (Votes to be Taken)
 - 1. Reserve Funds Request Selectmen / Fire Police Disability Insurance
 - 2. Reserve Funds Request Data Processing / Additional Equipment
 - 3. Reserve Funds Request Town Buildings / Stipend Out of Class
 - 4. Reserve Funds Request Selectmen / Liability Insurance
 - 5. Reserve Funds Request Finance / GASB 45 Valuation
 - 6. Budget Amendment Request DPW Highway / Road Materials to R&M Bldg&Grounds
 - 7. Budget Amendment Request Golf / Gasoline to Various
 - 8. Budget Amendment Request DPW Highway / Road Materials to Rentals & Leases
- III. Snow and Ice Removal Memo (Votes to be Taken)

IV.	Review Draft – FY2017 Budget Instructions Memo (Votes to be Taken)
V.	Review FY2017 Budget – Proposed Schedule of Events (Votes to be Taken)
VI.	Review FY2017 Budget Hearings – Tentative Schedule (Votes to be Taken)
VII.	Old Business
VIII.	New Business

1. Various Memos from Finance Director