TOWN OF ACUSHNET
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Appropriation	FY19 Requested	FY19 Finance Committee Recommends
1110	**RESERVE FUND**			
578000	RESERVE FUND OR UNFORESEEN	200,000	150,000	150,000
	Expense Total	**200,000**	**150,000**	**150,000**
	DEPARTMENT TOTAL	**200,000**	**150,000**	**150,000**
1113	**TOWN MEETING & ELECTIONS**			
578000	TOWN MEETINGS & ELECTIONS	3,500	11,000	11,000
	Expense Total	**3,500**	**11,000**	**11,000**
	DEPARTMENT TOTAL	**3,500**	**11,000**	**11,000**
1114	**MODERATOR**			
511000	SALARIES - ELECTED MODERATOR	725	725	725
	Salary Total	**725**	**725**	**725**
542000	OFFICE SUPPLIES	145	145	145
571000	TRAVEL	135	135	135
573000	DUES/SUBSCRIPTION/MEMBERSHIP	90	90	90
	Expense Total	**370**	**370**	**370**
	DEPARTMENT TOTAL	**1,095**	**1,095**	**1,095**
1122	**SELECTMEN**			
511000	SALARIES-ELECTED BOARD OF SELECTMEN	14,175	14,175	14,175
511200	SALARIES-TOWN ADMINISTRATOR	121,800	124,236	124,236
511300	SALARIES-CLERICAL	71,681	72,731	72,731
511400	SALARIES - SPECIAL PROJ MGR	10,362	10,569	10,569
512000	SALARIES-TEMPORARY	2,100	2,100	2,100
519000	LONGEVITY	550	550	550
	Salary Total	**220,668**	**224,361**	**224,361**
524200	R. & M. VEHICLES	750	1,000	1,000
530000	PROFESSIONAL/TECHNICAL	-	13,000	3,000
534100	COMMUN/REVERSE 911	8,800	8,800	8,800
534400	COMMUNICATIONS-ADVERTISING	4,000	4,000	4,000
538100	TRAINING & TESTING	400	-	-
542000	OFFICE SUPPLIES	2,000	2,000	2,000
542600	TOWN REPORTS - WARRANTS	5,000	5,000	5,000
549500	MEETING EXPENSES	2,500	-	-
571000	TRAVEL	2,500	2,500	2,500
573000	DUES/SUBSCRIPTION/MEMBERSHIP	2,500	3,000	3,000
	Expense Total	**28,450**	**39,300**	**29,300**
	DEPARTMENT TOTAL	**249,118**	**263,661**	**253,661**
1131	**FINANCE COMMITTEE**			
511300	SALARIES-CLERICAL	2,025	2,025	2,025
	Salary Total	**2,025**	**2,025**	**2,025**
542000	OFFICE SUPPLIES	150	150	150
573000	DUES/SUBSCRIPTION/MEMBERSHIP	400	400	400
	Expense Total	**550**	**550**	**550**
	DEPARTMENT TOTAL	**2,575**	**2,575**	**2,575**

TOWN OF ACUSHNET
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Appropriation	FY19 Requested	FY19 Finance Committee Recommends
1135	**TOWN ACCOUNTANT**			
511000	SALARIES - TOWN ACCOUNTANT	87,290	89,036	89,036
511200	SALARIES- ASST ACCOUNTANT	40,000	39,601	39,601
511300	SALARIES - ACCOUNTING CLERK	35,343	35,528	35,528
511400	SALARIES-BILLING CLERK	-	-	-
511900	SALARIES LONGEVITY	-	-	-
	Salary Total	**162,633**	**164,165**	**164,165**
530000	PROFESSIONAL/TECHNICAL	-	3,000	3,000
530500	AUDITING	25,000	27,000	27,000
530550	GASB 45 VALUATION	-	5,000	5,000
542000	OFFICE SUPPLIES	1,300	1,500	1,500
571000	TRAVEL	2,000	2,000	2,000
573000	DUES/SUBSCRIPTION/MEMBERSHIP	500	600	600
	Expense Total	**28,800**	**39,100**	**39,100**
	DEPARTMENT TOTAL	**191,433**	**203,265**	**203,265**
1141	**ASSESSORS**			
511000	SALARIES -ELECTED BOARD OF ASSESSORS	7,900	7,900	7,900
511100	SALARIES- ASSISTANT ASSESSOR	58,464	59,633	59,633
511300	SALARIES-CLERICAL	37,506	37,219	37,219
513000	SALARIES-OVERTIME	1,200	1,200	1,200
519000	LONGEVITY	1,300	1,300	1,300
	Salary Total	**106,370**	**107,252**	**107,252**
524400	R. & M. OFFICE EQUIPMENT	175	175	175
530070	TRIENNIAL CERTIF.	24,500	24,500	24,500
530300	MANAGEMENT CONSULTING	5,000	5,000	5,000
534300	PRINTING & BINDING	180	180	180
534400	COMMUNICATIONS-ADVERTISING	300	300	300
538100	TRAINING & TESTING	800	800	800
538200	CAMA LICENSE FEE	9,400	9,870	9,870
538300	PLOT PLANS	1,100	1,100	1,100
538500	REG. DEEDS/PROBATE	300	500	500
542000	OFFICE SUPPLIES	1,000	1,000	1,000
543200	SOFTWARE EXPENSE	2,500	2,500	2,500
571000	TRAVEL	500	500	500
573000	DUES/SUBSCRIPTION/MEMBERSHIP	300	300	300
	Expense Total	**46,055**	**46,725**	**46,725**
	DEPARTMENT TOTAL	**152,425**	**153,977**	**153,977**

TOWN OF ACUSHNET
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Appropriation	FY19 Requested	FY19 Finance Committee Recommends
1145	**TOWN TREASURER**			
511000	SALARIES-TREASURER	33,841	34,517	34,517
511100	SALARIES- ASST. TREASURER	45,000	46,589	46,589
511200	SALARIES- FINANCE ASST	-	-	-
511300	SALARIES-PAYROLL ADMIN.	-	-	-
511400	SALARIES - STIPEND	-	-	-
511500	SALARIES - BILLING CLERK	-	-	-
513000	SALARIES-OVERTIME	-	-	-
519000	LONGEVITY	625	825	825
	Salary Total	**79,466**	**81,931**	**81,931**
530000	PROF/TECH-PAYROLL PROCESSING	-	20,000	20,000
532000	LOAN EXPENSE	1,500	1,500	1,500
534400	COMMUNICATIONS-ADVERTISING	1,000	1,000	1,000
538500	REG. DEEDS/PROBATE	1,000	1,000	1,000
542000	OFFICE SUPPLIES	2,200	2,200	2,200
571000	TRAVEL	1,000	1,000	1,000
573000	DUES/SUBSCRIPTION/MEMBERSHIP	250	250	250
574100	BONDING	1,350	1,350	1,350
	Expense Total	**8,300**	**28,300**	**28,300**
	DEPARTMENT TOTAL	**87,766**	**110,231**	**110,231**
1146	**TOWN COLLECTOR**			
511000	SALARIES-TOWN COLLECTOR	32,326	32,972	32,972
511100	SALARIES- ADMINISTRATIVE ASST.	45,000	41,423	41,423
511200	SALARIES- FINANCE ASST	-	-	-
511300	SALARIES-CLERICAL	35,828	35,921	35,921
511400	SALARIES - BILLING CLERK	-	-	-
512000	SALARIES-TEMPORARY	-	1,000	1,000
513000	SALARIES-OVERTIME	500	1,000	1,000
519000	LONGEVITY	1,415	1,575	1,575
	Salary Total	**115,069**	**113,891**	**113,891**
532100	TAX BILLS	2,500	2,500	2,500
534400	COMMUNICATIONS-ADVERTISING	2,000	2,000	2,000
538500	REGISTRY RECORDING	2,000	2,000	2,000
542000	OFFICE SUPPLIES	1,000	1,000	1,000
571000	TRAVEL/MEALS	1,000	1,000	1,000
573000	DUES/SUBSCRIPTION/MEMBERSHIP	250	250	250
574100	BONDING	1,350	1,350	1,350
	Expense Total	**10,100**	**10,100**	**10,100**
	DEPARTMENT TOTAL	**125,169**	**123,991**	**123,991**

TOWN OF ACUSHNET
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Appropriation	FY19 Requested	FY19 Finance Committee Recommends
1151	**TOWN COUNSEL**			
530200	LEGAL EXPENSES	67,500	67,500	67,500
530201	LEGAL- LAND COURT	17,000	17,000	17,000
	Expense Total	**84,500**	**84,500**	**84,500**
	DEPARTMENT TOTAL	**84,500**	**84,500**	**84,500**
1155	**TECHNOLOGY**			
511000	SALARIES-SYSTEM ADMINISTRATOR	18,025	18,386	18,386
	Salary Total	**18,025**	**18,386**	**18,386**
524300	SOFTWARE MAINTENANCE AGREEMENT	65,000	57,500	57,500
524400	R. & M. - COPY MACHINES	7,100	7,100	7,100
524500	R. & M.- OTHER	4,000	4,000	4,000
534000	TELEPHONE	10,950	10,950	10,950
534100	INTERNET SERVICES	10,000	10,000	10,000
537100	RECORD ARCHIVING	900	900	900
539100	CONTRACTED IT SUPPORT SERVICES	3,000	3,000	3,000
542700	PHOTOCOPIER SUPPLY	-	-	-
543210	BACKUP SOFTWARE	4,614	4,614	4,614
543400	ANTIVIRUS SOFTWARE	-	-	-
558000	OTHER SUPPLIES	2,000	2,000	2,000
570060	WEBSITE	5,400	5,400	5,400
	Expense Total	**112,964**	**105,464**	**105,464**
585000	ADDITIONAL EQUIPMENT	20,000	5,000	5,000
	Capital Outlay Total	**20,000**	**5,000**	**5,000**
	DEPARTMENT TOTAL	**150,989**	**128,850**	**128,850**
1161	**TOWN CLERK**			
511000	SALARIES-ELECTED TOWN CLERK	69,128	70,511	70,511
511300	SALARIES-CLERICAL	38,350	53,183	53,183
511400	SALARIES - STIPEND	-	-	-
512000	SALARIES-TEMPORARY	1,200	1,200	1,200
513000	SALARIES-OVERTIME	900	300	300
519000	LONGEVITY	315	786	786
	Salary Total	**109,893**	**125,980**	**125,980**
524400	R. & M. OFFICE EQUIPMENT	250	250	250
532500	VITAL STATISTICS	1,200	600	600
542000	OFFICE SUPPLIES	1,000	1,200	1,200
542001	BY-LAWS	200	200	200
543200	SOFTWARE EXPENSE	1,100	900	900
558000	DOG LICENSES	700	700	700
571000	TRAVEL	850	1,000	1,000
573000	DUES/SUBSCRIPTION/MEMBERSHIP	475	400	400
574100	BONDING	100	100	100
	Expense Total	**5,875**	**5,350**	**5,350**
585000	ADDITIONAL EQUIPMENT	500	500	500
	Capital Outlay Total	**500**	**500**	**500**
	DEPARTMENT TOTAL	**116,268**	**131,830**	**131,830**

TOWN OF ACUSHNET
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Appropriation	FY19 Requested	FY19 Finance Committee Recommends
1163	**BOARD OF REGISTRARS**			
512000	SALARIES-TEMPORARY	8,000	12,000	12,000
	Salary Total	**8,000**	**12,000**	**12,000**
520100	VOTING PROGRAMING MOVERS	4,000	7,000	7,000
520200	STREET VOTING /CENSUS	1,350	1,350	1,350
534400	COMMUNICATIONS/ADVERTISING	-	900	900
542000	OFFICE SUPPLIES	300	800	800
571000	TRAVEL	600	800	800
	Expense Total	**6,250**	**10,850**	**10,850**
	DEPARTMENT TOTAL	**14,250**	**22,850**	**22,850**
1171	**CONSERVATION COMM**			
511000	SALARIES	37,778	38,533	38,533
511300	SALARIES-CLERICAL	18,558	19,059	19,059
511400	SALARIES-POLLINATOR ASST.	-	5,000	-
513000	SALARIES-OVERTIME	850	850	850
519000	LONGEVITY	550	550	550
	Salary Total	**57,736**	**63,992**	**58,992**
521000	ENERGY	500	500	500
530300	STORMWATER MS4 PERMIT	7,000	7,500	7,500
534400	COMMUNICATIONS-ADVERTISING	250	250	250
538100	TRAINING & TESTING	1,500	1,500	1,500
	Expense Total	**9,250**	**9,750**	**9,750**
585000	ADDITIONAL EQUIPMENT		-	-
	Capital Outlay Total	**-**	**-**	**-**
	DEPARTMENT TOTAL	**66,986**	**73,742**	**68,742**
1172	**SOIL BOARD**			
511000	SALARIES-INSPECTOR	700	700	700
511300	SALARIES-CLERICAL	300	1,200	1,200
	Salary Total	**1,000**	**1,900**	**1,900**
530600	PROFESSIONAL SERVICES	-	25,000	-
542000	OFFICE SUPPLIES	50	200	200
	Expense Total	**50**	**25,200**	**200**
	DEPARTMENT TOTAL	**1,050**	**27,100**	**2,100**
1175	**PLANNING BOARD**			
511000	SALARIES - AGENT	6,219	6,342	6,342
511300	SALARIES-CLERICAL	12,436	12,436	12,436
511400	TOWN PLANNER	33,788	34,464	34,464
	Salary Total	**52,443**	**53,242**	**53,242**
534400	COMMUNICATIONS-ADVERTISING	1,000	1,000	1,000
538200	OTHER PURCH. SERV.-RECORDING	200	200	200
538500	REGISTRAT. DEEDS-UPDATE MAPS	25	25	25
542000	OFFICE SUPPLIES	800	800	800
	Expense Total	**2,025**	**2,025**	**2,025**
	DEPARTMENT TOTAL	**54,468**	**55,267**	**55,267**

TOWN OF ACUSHNET
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Appropriation	FY19 Requested	FY19 Finance Committee Recommends
1176	**BOARD OF APPEALS**			
511300	SALARIES-CLERICAL	2,030	2,030	2,030
	Salary Total	**2,030**	**2,030**	**2,030**
534400	COMMUNICATIONS-ADVERTISING	2,000	2,000	2,000
542000	OFFICE SUPPLIES	150	150	150
	Expense Total	**2,150**	**2,150**	**2,150**
	DEPARTMENT TOTAL	**4,180**	**4,180**	**4,180**
1192	**TOWN BUILDINGS**			
511000	SALARIES - MAINTENANCE	108,881	119,496	119,496
511200	STIPEND - OUT OF CLASS	7,000	-	-
511300	SALARIES - SUMMER HELP	-	10,500	10,500
513000	SALARIES-OVERTIME	2,000	2,000	2,000
519000	LONGEVITY	350	350	350
	Salary Total	**118,231**	**132,346**	**132,346**
521000	ENERGY	40,000	40,000	40,000
524000	R. & M.- BUILDINGS & GROUNDS	20,000	20,000	20,000
529500	CUSTODIAL SERVICES	17,000	20,000	20,000
542500	POSTAGE & SUPPLIES	29,000	29,000	29,000
543000	SUPPLIES	5,000	5,000	5,000
	Expense Total	**111,000**	**114,000**	**114,000**
	DEPARTMENT TOTAL	**229,231**	**246,346**	**246,346**
2210	**POLICE DEPARTMENT**			
511000	SALARIES - POLICE CHIEF	106,724	108,858	108,858
511100	SALARIES- PERMANENT POSITIONS	1,091,178	1,091,178	1,091,178
511200	SALARIES- DISPATCH	105,020	105,020	105,020
511300	SALARIES- ADMINISTRATIVE ASST	36,000	35,216	35,216
511400	SALARIES- ACADEMY CADETS	72,437	72,437	72,437
511900	EMD STIPENDS	26,700	30,250	30,250
513000	SALARIES-OVERTIME	421,808	421,808	421,808
519000	LONGEVITY	9,405	9,500	9,500
	Salary Total	**1,869,272**	**1,874,267**	**1,874,267**

TOWN OF ACUSHNET
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Appropriation	FY19 Requested	FY19 Finance Committee Recommends
519100	ACADEMY EXPENSES	12,400	12,400	12,400
519200	CLOTHING ALLOWANCE	19,100	21,400	21,400
521000	ENERGY	34,900	34,900	34,900
524000	R. & M.- BUILDINGS & GROUNDS	24,675	24,675	24,675
524200	R. & M. VEHICLES	16,000	16,000	16,000
524400	R. & M. OFFICE EQUIPMENT	12,000	12,000	12,000
524500	R. & M.- SOFTWARE	11,900	13,600	13,600
534000	TELEPHONE	4,550	4,550	4,550
538100	TRAINING & TESTING	1,500	10,000	10,000
542000	OFFICE SUPPLIES	2,250	3,000	3,000
558000	OTHER SUPPLIES-HARDWARE-LOCKUP	28,445	28,445	28,445
57100	TRAVEL/SEMINAR	3,000	3,000	3,000
573000	DUES/SUBSCRIPTION/MEMBERSHIP	4,100	4,100	4,100
587400	EQUIPMENT	7,300	7,500	7,500
	Expense Total	**182,120**	**195,570**	**195,570**
585000	VEHICLES	111,440	83,000	83,000
	Capital Outlay Total	**111,440**	**83,000**	**83,000**
	DEPARTMENT TOTAL	**2,162,832**	**2,152,837**	**2,152,837**
2220	**FIRE DEPARTMENT**			
511000	SALARIES - FIRE CHIEF	86,634	88,367	88,367
511100	SALARIES- PERMANENT POSITIONS	219,727	219,727	219,727
512000	SALARIES-TEMPORARY-CALLMEN	52,925	52,925	52,925
513000	SALARIES-OVERTIME	39,014	39,014	39,014
519000	LONGEVITY	1,750	1,750	1,750
	Salary Total	**400,050**	**401,783**	**401,783**
519200	CLOTHING ALLOWANCE	2,050	2,050	2,050
521000	ENERGY	8,500	8,500	8,500
524000	R. & M.- BUILDINGS & GROUNDS	500	500	500
524100	R. & M.- EQUIPMENT	3,250	3,250	3,250
524200	R. & M. VEHICLES	5,000	7,500	7,500
524300	R. & M.- EQUIPMENT INSPECTION	5,450	5,450	5,450
524500	R. & M.- SOFTWARE	1,000	1,200	1,200
524700	R. & M.- RADIO	495	550	550
534000	TELEPHONE	2,940	2,940	2,940
538100	TRAINING/CPR/1ST-AID	4,500	4,500	4,500
542000	OFFICE SUPPLIES	450	450	450
558000	OTHER EQUIPMENT	-	10,400	10,400
573000	DUES/SUBSCRIPTION/MEMBERSHIP	950	950	950
	Expense Total	**35,085**	**48,240**	**48,240**
	DEPARTMENT TOTAL	**435,135**	**450,023**	**450,023**

TOWN OF ACUSHNET
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Appropriation	FY19 Requested	FY19 Finance Committee Recommends
2232	**EMERGENCY MEDICAL SERICES**			
511000	SALARIES - DIRECTOR	15,921	16,239	16,239
511100	SALARIES- PERMANENT POSITIONS	382,750	382,750	382,750
511400	SALARIES - ASST ACCOUNTANT	8,652	6,989	6,989
512000	SALARIES - E. M. TS.	5,548	5,548	5,548
513000	SALARIES-OVERTIME	15,667	15,667	15,667
519000	LONGEVITY	200	200	200
	Salary Total	**428,738**	**427,393**	**427,393**
519200	CLOTHING ALLOWANCE	1,500	1,500	1,500
521000	ENERGY	13,000	13,500	13,500
524000	R. & M.- BUILDINGS & GROUNDS	500	500	500
524100	R. & M.- EQUIPMENT	2,250	2,500	2,500
530700	PHYSICALS	150	150	150
534000	TELEPHONE	2,600	2,600	2,600
538100	TRAINING & TESTING	750	1,000	1,000
538102	QUALITY ASSURANCE PROGRAM	15,400	15,600	15,600
542000	OFFICE SUPPLIES	1,000	1,000	1,000
543000	SUPPLIES	500	500	500
543200	SOFTWARE EXPENSE	5,500	5,800	5,800
548000	VEHICLE SUPPLIES - MAINTENANCE	4,250	4,250	4,250
550000	MEDICAL SURGICAL SUPPLIES	25,000	27,500	27,500
550001	IV PUMPS	5,200	-	-
550002	PAGERS	5,200	-	-
550100	OXYGEN	1,500	1,600	1,600
550200	MEDICAL WASTE	4,620	4,700	4,700
571000	TRAVEL	450	450	450
573000	DUES/SUBSCRIPTION/MEMBERSHIP	14,750	15,000	15,000
	Expense Total	**104,120**	**98,150**	**98,150**
	DEPARTMENT TOTAL	**532,858**	**525,543**	**525,543**
2241	**BUILDING DEPARTMENT**			
511000	SALARIES - BUILDING INSPECTOR	59,843	61,040	61,040
511200	SALARIES- COMMISSIONER	10,150	10,353	10,353
511300	SALARIES-CLERICAL	25,592	25,493	25,493
511800	SALARIES-GAS/PLUMBING INSPECT.	9,300	9,486	9,486
512000	SALARIES-TEMPORARY	900	900	900
519000	LONGEVITY	750	800	800
	Salary Total	**106,535**	**108,072**	**108,072**
520000	WIRE INSPECTIONS	12,250	12,250	12,250
520001	BUILDING INSPECTIONS	150	400	400
520002	GAS/PLUMBING INSPECTIONS	900	900	900
524100	R. & M.- EQUIPMENT	400	400	400
538100	TRAINING & TESTING	1,000	1,000	1,000
542000	OFFICE SUPPLIES	1,000	1,000	1,000
548000	VEHICLE SUPPLIES - MAINTENANCE	400	400	400
573000	DUES/SUBSCRIPTION/MEMBERSHIP	500	500	500
	Expense Total	**16,600**	**16,850**	**16,850**
	DEPARTMENT TOTAL	**123,135**	**124,922**	**124,922**

TOWN OF ACUSHNET
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Appropriation	FY19 Requested	FY19 Finance Committee Recommends
2244	**SEALER WEIGHTS/MEASURES**			
511000	SALARIES	1,101	1,123	1,123
	Salary Total	**1,101**	**1,123**	**1,123**
	DEPARTMENT TOTAL	**1,101**	**1,123**	**1,123**
2291	**EMERGENCY MANAGEMENT AGENCY**			
512000	SALARIES-SHELTER	500	1,000	1,000
	Salary Total	**500**	**1,000**	**1,000**
521000	ENERGY	4,000	4,000	4,000
524000	R. & M.- BUILDINGS & GROUNDS	1,200	1,200	1,200
524100	R. & M.- EQUIPMENT	1,100	1,500	1,500
534000	TELEPHONE	550	550	550
534100	INTERNET SERVICES	890	1,164	1,164
538100	TRAINING & MATERIALS	500	500	500
543000	MAINTENANCE & SUPPLIES	500	500	500
543200	SOFTWARE EXPENSE	500	500	500
551500	DISASTER FUND	500	500	500
571000	TRAVEL	150	150	150
	Expense Total	**9,890**	**10,564**	**10,564**
585000	ADDITIONAL EQUIPMENT	1,200	1,500	1,500
	Capital Outlay Total	**1,200**	**1,500**	**1,500**
	DEPARTMENT TOTAL	**11,590**	**13,064**	**13,064**
2292	**ANIMAL CONTROL**			
511000	SALARIES - DIRECTOR	40,407	41,215	41,215
519000	LONGEVITY	750	950	950
	Salary Total	**41,157**	**42,165**	**42,165**
519200	CLOTHING ALLOWANCE	300	500	500
524100	R. & M.- EQUIPMENT	500	700	700
534000	TELEPHONE	900	900	900
538000	BOARD SERVICES	1,000	1,000	1,000
538100	TRAINING & TESTING	550	550	550
538300	EMERGENCY VET EXPENSES	500	750	750
542000	OFFICE SUPPLIES	50	50	50
573000	DUES/SUBSCRIPTION/MEMBERSHIP	50	50	50
	Expense Total	**3,850**	**4,500**	**4,500**
	DEPARTMENT TOTAL	**45,007**	**46,665**	**46,665**
2294	**FORESTRY**			
511000	SALARIES-ELECTED TREE WARDEN	600	600	600
	Salary Total	**600**	**600**	**600**
538700	TREE REMOVAL	7,475	7,475	7,475
538701	TREE PLANTING	100	100	100
558000	OTHER SUPPLIES	200	200	200
	Expense Total	**7,775**	**7,775**	**7,775**
	DEPARTMENT TOTAL	**8,375**	**8,375**	**8,375**

TOWN OF ACUSHNET
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Appropriation	FY19 Requested	FY19 Finance Committee Recommends
3320	**OLD COLONY REGIONAL**			
532200	REGIONAL SCHOOL	1,756,434	1,855,472	1,855,472
	Expense Total	**1,756,434**	**1,855,472**	**1,855,472**
	DEPARTMENT TOTAL	**1,756,434**	**1,855,472**	**1,855,472**
3325	**ACUSHNET SCHOOL DEPARTMENT**			
N/A	NET SCHOOL SPENDING	9,223,906	9,600,488	9,600,488
520091	TUITION - FAIRHAVEN	2,846,262	2,482,179	2,482,179
520092	TUITION - NEW BEDFORD	166,598	79,715	79,715
520093	TUITION - SCHOOL CHOICE	127,564	133,000	133,000
520096	TUITION - COLLABORATIVE	412,995	829,012	829,012
520097	TUITION - BRISTOL AGGIE	23,004	31,755	31,755
533000	TRANSPORTATION	1,042,163	1,031,505	1,031,505
533387	BUS MONITORS	19,440	19,440	19,440
592000	SCHOOL RENOV. BOND PRINCIPAL	105,000	105,000	105,000
592100	SCHOOL RENOV. BOND INTEREST	24,410	22,310	22,310
	Expense Total	**13,991,342**	**14,334,404**	**14,334,404**
	DEPARTMENT TOTAL	**13,991,342**	**14,334,404**	**14,334,404**
4422	**DEPT. PUBLIC WORKS - HIGHWAY**			
511000	SALARIES - DIRECTOR	75,882	77,216	77,216
511100	SALARIES- PERMANENT POSITIONS	212,900	254,900	254,900
511300	SALARIES-CLERICAL	32,500	33,324	33,324
513000	SALARIES-OVERTIME	20,000	20,000	20,000
519000	LONGEVITY	500	715	715
	Salary Total	**341,782**	**386,155**	**386,155**
519200	CLOTHING ALLOWANCE	7,300	8,100	8,100
521000	ENERGY	10,000	10,000	10,000
524000	R. & M.- BUILDINGS & GROUNDS	4,000	5,000	5,000
524100	R. & M.- EQUIPMENT	30,000	30,000	30,000
527000	RENTALS	10,000	15,000	15,000
530400	ENGINEERING FEES	6,000	10,000	10,000
534400	COMMUNICATIONS-ADVERTISING	1,000	1,000	1,000
538000	POLICE DETAIL	6,000	6,000	6,000
538100	TRAINING & TESTING	2,500	2,500	2,500
541500	GASOLINE	90,000	90,000	90,000
542000	OFFICE SUPPLIES	2,500	2,500	2,500
553200	PERSONNEL SAFETY SUPPLIES	1,100	1,100	1,100
553700	ROAD MATERIALS	122,000	120,000	120,000
573000	DUES/SUBSCRIPTION/MEMBERSHIP	600	600	600
	Expense Total	**293,000**	**301,800**	**301,800**
585000	ADDITIONAL EQUIPMENT	3,000	5,000	5,000
	Capital Outlay Total	**3,000**	**5,000**	**5,000**
	DEPARTMENT TOTAL	**637,782**	**692,955**	**692,955**

	DEPARTMENT	FY18 Appropriation	FY19 Requested	FY19 Finance Committee Recommends
4423	**SNOW & ICE REMOVAL**			
529000	SNOW REMOVAL	110,000	110,000	110,000
	Expense Total	**110,000**	**110,000**	**110,000**
	DEPARTMENTAL TOTAL	**110,000**	**110,000**	**110,000**
4424	**STREET LIGHTING**			
521100	ENERGY	60,000	50,000	50,000
	Expense Total	**60,000**	**50,000**	**50,000**
	DEPARTMENT TOTAL	**60,000**	**50,000**	**50,000**
4431	**SEMASS**			
511100	SALARIES- PERMANENT POSITIONS	17,700	17,700	17,700
	Salary Total	**17,700**	**17,700**	**17,700**
524000	R. & M.- BUILDINGS & GROUNDS	1,200	1,000	1,000
529100	CURBSIDE PICK-UP	40,000	75,000	75,000
529200	INCINERATOR SEMASS	220,000	225,500	225,500
529400	HEAVY PICKUP	1,000	1,000	1,000
529500	RUBBISH REMOVAL	550,000	550,000	550,000
534400	COMMUNICATIONS-ADVERTISING	1,500	1,500	1,500
538100	TRAINING & TESTING	1,000	1,000	1,000
540081	EQUIPMENT RENTAL	4,500	5,500	5,500
	Expense Total	**819,200**	**860,500**	**860,500**
	DEPARTMENT TOTAL	**836,900**	**878,200**	**878,200**
4491	**CEMETERY**			
512000	SALARIES-TEMPORARY	5,464	5,464	5,464
	Salary Total	**5,464**	**5,464**	**5,464**
524000	R. & M.- BUILDINGS & GROUNDS	400	400	400
524100	R. & M.- EQUIPMENT	650	650	650
542000	OFFICE SUPPLIES	25	25	25
543000	BUILDING REPAIRS/MAINT./SUPPLY	250	250	250
	Expense Total	**1,325**	**1,325**	**1,325**
	DEPARTMENT TOTAL	**6,789**	**6,789**	**6,789**
5510	**BOARD OF HEALTH**			
511000	SALARIES- ELECTED BOARD	9,774	9,774	9,774
511200	SALARIES-SANITARIAN	61,696	62,930	62,930
511300	SALARIES-PART TIME AGENT	-	25,000	-
511300	SALARIES-CLERICAL #1	37,369	37,219	37,219
512000	SALARIES- CLERICAL #2	36,328	36,182	18,091
513000	SALARIES-OVERTIME	1,200	800	800
515000	FLU CLINIC SALARIES	500	-	-
519000	LONGEVITY	1,800	1,800	1,800
	Salary Total	**148,667**	**173,705**	**130,614**

TOWN OF ACUSHNET
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Appropriation	FY19 Requested	FY19 Finance Committee Recommends
519200	CLOTHING ALLOWANCE	100	100	100
524200	R. & M. VEHICLES	150	150	150
530700	PHYSICIAN	175	175	175
531200	PROF. PUB. HEALTH AGENCY	13,000	13,000	13,000
534400	COMMUNICATIONS-ADVERTISING	425	425	425
538100	TRAINING & TESTING	500	500	500
542000	OFFICE SUPPLIES	1,000	1,000	1,000
542700	PHOTOCOPIER SUPPLY	500	500	500
571000	TRAVEL	75	75	75
573000	DUES/SUBSCRIPTION/MEMBERSHIP	225	225	225
	Expense Total	**16,150**	**16,150**	**16,150**
585000	ADDITIONAL EQUIPMENT	200	200	200
	Capital Outlay Total	**200**	**200**	**200**
	DEPARTMENT TOTAL	**165,017**	**190,055**	**146,964**
5541	**COUNCIL ON AGING**			
511000	SALARIES-DIRECTOR	46,281	57,120	57,120
511200	SALARIES - JANITORIAL	23,751	27,300	27,300
512000	SALARIES-TEMPORARY	-	-	-
512100	SALARIES-PROGRAM COORDINATOR	15,523	-	-
512200	SALARIES-VAN DRIVERS	12,470	18,662	15,937
	Salary Total	**98,025**	**103,082**	**100,357**
521000	ENERGY	8,300	8,300	8,300
524000	R. & M.- BUILDINGS & GROUNDS	3,000	3,000	3,000
524200	R. & M. VEHICLES	1,000	1,000	1,000
534000	TELEPHONE	500	500	500
534010	ALARM SERVICE	400	400	400
534100	INTERNET SERVICES	840	840	840
539100	TECHNOLOGY	1,000	-	-
542000	OFFICE SUPPLIES	3,000	3,000	3,000
543000	SUPPLIES-BUILDING	1,700	2,700	2,700
549100	NUTRITION	1,000	1,000	1,000
	Expense Total	**20,740**	**20,740**	**20,740**
	DEPARTMENT TOTAL	**118,765**	**123,822**	**121,097**
5543	**VETERANS**			
511000	SALARIES-PERM. POSITION	19,284	19,670	19,670
	Salary Total	**19,284**	**19,670**	**19,670**
538100	TRAINING & TESTING	195	195	195
538162	TRAINING/PUBLIC AWARENESS	165	165	165
542000	OFFICE SUPPLIES	450	450	450
558000	OTHER SUPPLIES	500	500	500
573000	DUES/SUBSCRIPTION/MEMBERSHIP	35	35	35
577000	VETERANS BENEFITS	225,000	225,000	225,000
	Expense Total	**226,345**	**226,345**	**226,345**
	DEPARTMENT TOTAL	**245,629**	**246,015**	**246,015**

TOWN OF ACUSHNET
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Appropriation	FY19 Requested	FY19 Finance Committee Recommends
6610	**LIBRARY DEPARTMENT**			
511000	SALARIES-DIRECTOR	57,512	58,662	58,662
511100	SALARIES-PATRON SRVCS ASSOC	33,835	34,506	34,506
511300	SALARIES-LIBRARY TECHS.	76,736	76,736	76,736
511300	SALARIES-NEW CHILDRENS ROOM ASST.	-	18,278	18,278
511600	SALARIES-CUSTODIAN PART-TIME	11,110	11,110	11,110
519000	LONGEVITY	627	427	427
	Salary Total	**179,820**	**199,719**	**199,719**
521000	ENERGY	10,500	10,500	10,500
524000	R. & M.- BUILDINGS & GROUNDS	2,000	2,000	2,000
524400	R. & M. OFFICE EQUIPMENT	500	500	500
530300	TECH SUPPORT	1,375	1,396	1,396
534000	TELEPHONE	665	700	700
538100	EDUCATION	500	500	500
538800	SAIL EXPENSES	12,848	13,105	13,105
542000	OFFICE SUPPLIES	2,000	2,000	2,000
542200	CHILDREN ED. SUPPLIES	375	375	375
551000	OTHER SUPPL.-PURCH./UPDT.BOOKS	21,500	26,000	26,000
571000	TRAVEL	400	1,000	1,000
	Expense Total	**52,663**	**58,076**	**58,076**
	DEPARTMENT TOTAL	**232,483**	**257,795**	**257,795**
6630	**RECREATION DEPARTMENT**			
521000	ENERGY	6,500	6,500	6,500
524000	SERVICE & MAINTENANCE	2,200	2,200	2,200
534000	TELEPHONE	240	240	240
534100	INTERNET SERVICES	1,019	1,019	1,019
535000	SUMMER YOUTH	8,078	8,078	8,078
542000	OFFICE SUPPLIES	50	50	50
543300	HARDWARE	1,300	1,300	1,300
558000	OTHER SUPPLIES-ATHLETICS	300	300	300
	Expense Total	**19,687**	**19,687**	**19,687**
	DEPARTMENT TOTAL	**19,687**	**19,687**	**19,687**
6650	**PARK DEPARTMENT**			
511000	SALARIES-PERM. POSITION	20,420	20,420	20,420
	Salary Total	**20,420**	**20,420**	**20,420**
520040	CONTRACTED SERVICES	15,000	15,000	15,000
524100	R. & M.- EQUIPMENT	500	500	500
529500	O. PR. R. SERV.-TRASH REM.	150	150	150
545100	RESTROOM SUPPLIES	300	300	300
546000	PARK MATERIALS	2,967	2,967	2,967
	Expense Total	**18,917**	**18,917**	**18,917**
	DEPARTMENT TOTAL	**39,337**	**39,337**	**39,337**

TOWN OF ACUSHNET
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Appropriation	FY19 Requested	FY19 Finance Committee Recommends
6691	**HISTORICAL COMMISSION**			
521000	ENERGY	4,000	4,000	4,000
524000	R. & M.- BUILDINGS & GROUNDS	500	500	500
534000	TELEPHONE/ALARM	1,300	1,300	1,300
	Expense Total	**5,800**	**5,800**	**5,800**
	DEPARTMENT TOTAL	**5,800**	**5,800**	**5,800**
2699	**MISCELLANEOUS**	-		
515000	COMPENSATED BALANCES	5,000	7,500	5,000
	Salary Total	**5,000**	**7,500**	**5,000**
535100	CELEBRATIONS	4,500	4,500	4,500
535300	BEAUTIFICATION	1,000	1,000	1,000
535500	AGRICULTURAL COMM	1,500	1,500	1,500
558100	SHELLFISH WARDEN/HARBOR MASTER	100	100	100
558200	HERRING INSPECTOR	100	100	100
558300	ACUSHNET CULTURAL COUNCIL	2,500	2,500	2,500
558500	SAFETY COMMITTEE	100	100	100
558600	HOUSING PARTNERSHIP	100	100	100
565200	BUZZARDS BAY COMM.	949	1,266	1,266
	Expense Total	**10,849**	**11,166**	**11,166**
	DEPARTMENT TOTAL	**15,849**	**18,666**	**16,166**
7710	**RETIREMENT OF DEBT - PRINCIPAL**			
590800	L.T.D.- FIRE ENGINE/SEWER PH2	-	-	-
593000	POLICE STATION BOND PRINCIPAL	195,000	195,000	195,000
594000	AMBULANCE BORROWING	-	57,000	57,000
	Expense Total	**195,000**	**252,000**	**252,000**
	DEPARTMENT TOTAL	**195,000**	**252,000**	**252,000**
7751	**RETIREMENT OF DEBT - INTEREST**			
591500	LONG TERM DEBT INTEREST	-	-	-
593100	POLICE STATION BOND INTEREST	136,638	132,738	132,738
594100	AMBULANCE BORROWING INTEREST	-	9,367	9,367
	Expense Total	**136,638**	**142,105**	**142,105**
	DEPARTMENT TOTAL	**136,638**	**142,105**	**142,105**
1911	**PENSIONS**			
517700	BRISTOL COUNTY RETIREMENT	1,161,794	1,210,108	1,210,108
517800	MEDICARE	188,000	202,700	202,700
	Expense Total	**1,349,794**	**1,412,808**	**1,412,808**
	DEPARTMENT TOTAL	**1,349,794**	**1,412,808**	**1,412,808**

TOWN OF ACUSHNET
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Appropriation	FY19 Requested	FY19 Finance Committee Recommends
1914	**INSURANCE**			
517100	WORKERS COMPENSATION	170,000	170,000	170,000
517200	UNEMPLOYMENT INSURANCE	30,000	30,000	30,000
517500	BLUE CROSS/ BLUE SHIELD HEALTH	1,325,000	1,500,000	1,455,000
517900	FLEXIBLE BENEFIT PLAN	2,500	2,563	2,563
574200	INS. PR. DIS.-FIRE-POL. ACC. H	29,000	29,000	29,000
574400	LIABILITY INSURANCE	192,000	201,200	201,200
	Expense Total	**1,748,500**	**1,932,763**	**1,887,763**
	DEPARTMENT TOTAL	**1,748,500**	**1,932,763**	**1,887,763**
GENERAL FUND TOTAL		**26,726,782**	**27,685,685**	**27,552,369**
4450	**DEPT. PUBLIC WORKS - WATER DIVISION**			
511000	SALARIES-DIRECTOR	9,485	9,652	9,652
511100	SALARIES- PERMANENT/LABOR	100,100	100,100	100,100
511200	SALARIES-WATER/SEWER SUPT.	-	-	-
511300	SALARIES-CLERICAL	37,200	36,973	36,973
513000	SALARIES-OVERTIME	5,000	5,000	5,000
519000	LONGEVITY	-	330	330
	Salary Total	**151,785**	**152,055**	**152,055**
515000	FR.BEN.-HEALTH/VACATION	22,930	22,930	22,930
519200	CLOTHING ALLOWANCE	1,500	1,650	1,650
521000	ENERGY	3,000	3,000	3,000
523000	NEW BEDFORD WATER BILLS	975,000	1,097,000	1,097,000
524000	R. & M.- BUILDINGS & GROUNDS	2,000	2,000	2,000
524200	R. & M. - VEHICLES	6,000	6,000	6,000
524600	MAINTENANCE OF SYSTEM	10,000	10,000	10,000
524800	R. & M. - TRENCH REPAIRS	3,000	3,000	3,000
527000	RENTALS & LEASES-MACHINE RENT	1,000	1,000	1,000
530200	LEGAL EXPENSES	5,000	5,000	5,000
530400	ENGINEERING FEES	5,000	5,000	5,000
534000	TELEPHONE	1,000	1,000	1,000
534300	CCR REPORTS	3,000	3,000	3,000
534400	COMMUNICATIONS-ADVERTISING	1,000	1,000	1,000
538100	TRAINING/TESTING	3,000	3,000	3,000
538200	OTHER PURCH. SERV.-POLI. DET.	2,000	2,000	2,000
541500	GASOLINE	4,000	4,000	4,000
542000	OFFICE SUPPLIES	1,400	1,400	1,400
542100	WATER BILLS	4,600	4,600	4,600
542500	POSTAGE	4,800	4,800	4,800
543210	AMR SERVICE AGREEMENT	6,125	6,400	6,400
550500	WATER TESTING	12,800	12,800	12,800
553000	P.W. SUPPL. - EQUIPM.-SUPPLIES	10,000	10,000	10,000
573000	DUES/SUB./MEMBERSHIP	1,000	1,000	1,000
590000	INDIRECT COSTS	-	-	-
	Expense Total	**1,089,155**	**1,211,580**	**1,211,580**
585100	ADDITIONAL EQUIP./NEW METERS	50,000	50,000	50,000
	Capital Outlay Total	**50,000**	**50,000**	**50,000**
	DEPARTMENT TOTAL	**1,290,940**	**1,413,635**	**1,413,635**

TOWN OF ACUSHNET
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Appropriation	FY19 Requested	FY19 Finance Committee Recommends
7450	**WATER - RETIREMENT OF DEBT**			
591000	LONG TERM DEBT WATER	65,122	67,876	67,876
591500	LONG TERM DEBT INTEREST	141,870	139,115	139,115
	Expense Total	**206,992**	**206,991**	**206,991**
	DEPARTMENT TOTAL	**206,992**	**206,991**	**206,991**
	TOTAL WATER	**1,497,932**	**1,620,626**	**1,620,626**
4441	**SEWER RESERVE FUND**			
578000	RESERVE FOR UNFORSEEN EXPENDITURES	50,000	50,000	50,000
	Expense Total	**50,000**	**50,000**	**50,000**
	DEPARTMENT TOTAL	**50,000**	**50,000**	**50,000**
4440	**SEWER ENTERPRISE FUND**			
511000	SALARIES - SUPERINTENDENT	9,485	9,652	9,652
511100	SALARIES- PERMANENT LABORERS	42,900	42,900	42,900
511200	SALARIES-WATER/SEWER SUPT	-	-	-
511300	SALARIES-CLERICAL	14,200	13,113	13,113
513000	SALARIES-OVERTIME	2,500	2,500	2,500
519000	LONGEVITY	-	155	155
	Salary Total	**69,085**	**68,320**	**68,320**
515000	FR. BEN. - HEALTH/VACATION	5,623	5,623	5,623
519200	CLOTHING ALLOWANCE	625	675	675
521000	ENERGY	9,500	9,500	9,500
524000	R. & M.- BUILDINGS & GROUNDS	1,000	1,000	1,000
524100	SERVICE & MAINT. EQUIPMENT	2,500	2,500	2,500
524200	R. & M. - VEHICLES	3,500	3,500	3,500
524600	MAINTENANCE OF SYSTEM	10,000	10,000	10,000
529200	SEWER PUMPING - NEW BEDFORD	375,000	425,000	425,000
530200	LEGAL EXPENSES	1,500	1,500	1,500
530400	ENGINEERING FEES	6,000	6,000	6,000
534000	TELEPHONE	2,300	2,000	2,000
538100	TRAINING/TESTING	500	500	500
541500	GASOLINE	1,000	1,000	1,000
542000	OFFICE SUPPLIES	500	500	500
542100	SEWER BILLS	1,600	1,500	1,500
542500	POSTAGE	1,750	1,500	1,500
543210	AMR SERVICE AGREEMENT	2,625	2,725	2,725
590000	INDIRECT COSTS	-	-	-
	Expense Total	**425,523**	**475,023**	**475,023**
583000	UPGRADING SYSTEM	2,000	2,000	2,000
585000	ADDITIONAL EQUIPMENT	1,000	1,000	1,000
	Capital Outlay Total	**3,000**	**3,000**	**3,000**
	DEPARTMENT TOTAL	**497,608**	**546,343**	**546,343**
	TOTAL SEWER	**547,608**	**596,343**	**596,343**

TOWN OF ACUSHNET
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Appropriation	FY19 Requested	FY19 Finance Committee Recommends
6651	**GOLF RESERVE FUND**			
578000	RESERVE FOR UNFORSEEN EXPENDITURES	30,000	100,000	100,000
	Expense Total	**30,000**	**100,000**	**100,000**
	DEPARTMENT TOTAL	**30,000**	**100,000**	**100,000**
6650	**GOLF ENTERPRISE FUND**			
511000	SALARIES - DIRECTOR OF GOLF	62,745	64,000	64,000
511100	SALARIES- SUPERINTENDENT	91,746	93,581	93,581
511200	SALARIES-HEAD PROFESSIONAL	40,600	40,800	40,800
511300	SALARIES-CLUBHOUSE EMPLOYEES	73,620	75,092	75,092
511400	SALARIES-ASST. SUPERINTENDENT	50,750	51,765	51,765
511500	SALARIES-MAINTENANCE EMPLOYEES	184,990	188,690	188,690
512000	SALARIES - ASST COLLECTOR	4,771	4,866	4,866
519000	LONGEVITY	1,100	1,300	1,300
	Salary Total	**510,322**	**520,094**	**520,094**
515500	FR. BENEFITS - MAINT EMPLOYEES	19,425	23,425	23,425
521000	ENERGY	16,000	20,000	20,000
523000	MAINTENANCE - ENERGY	8,500	8,500	8,500
524000	R. & M.- BUILDINGS & GROUNDS	3,000	3,000	3,000
524100	R. & M.- EQUIPMENT	5,000	5,000	5,000
524167	MAINTENANCE - R&M EQUIP.	13,000	13,000	13,000
527000	RENTALS	8,109	8,109	8,109
527100	MAINTENANCE - RENTALS/LEASES	4,000	6,550	6,550
534000	TELEPHONE	3,800	4,200	4,200
534010	MAINTENANCE - TELEPHONE	2,250	2,250	2,250
534200	MAINTENANCE - R&M IRRIGATION	4,000	4,000	4,000
534400	COMMUNICATIONS-ADVERTISING	12,000	12,000	12,000
538000	CREDIT CARD FEES	20,000	20,000	20,000
538100	MAINTENANCE - TRAINING/SAFETY	1,500	1,500	1,500
540043	MAINTENANCE - UNIFORMS	1,000	1,000	1,000
540052	UNIFORMS	1,200	1,200	1,200
541500	GASOLINE	28,000	20,000	20,000
543000	SUPPLIES-GOLF SHOP	14,000	14,000	14,000
546000	MAINTENANCE-SEED	11,000	7,500	7,500
546100	MAINTENANCE - FERTILIZER/WETTG	35,500	37,000	37,000
546200	MAINTENANCE - PESTICIDES	67,000	69,000	69,000
546300	MAINTENANCE - BUNKER RESTORATIONS	4,000	4,000	4,000
549050	FOOD SUPPLIES	70,000	70,000	70,000
558000	OTHER SUPPLIES	6,500	6,100	6,100
558100	MAINTENANCE - SUPPLIES	6,500	6,500	6,500
571000	TRAVEL	800	800	800
573000	DUES/SUBSCRIPTION/MEMBERSHIP	1,400	1,400	1,400
574100	MAINTENANCE - DUES/MEMBERSHIP	1,000	1,000	1,000
574400	INSURANCE	19,000	19,000	19,000
590000	INDIRECT COSTS	-	-	-
	Expense Total	**387,484**	**390,034**	**390,034**

TOWN OF ACUSHNET
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Appropriation	FY19 Requested	FY19 Finance Committee Recommends
580080	GOLF CART LEASES	41,437	39,392	39,392
580090	EQUIPMENT LEASES	-	40,000	40,000
588000	CAPITAL PROJECTS	47,684	20,000	20,000
	Capital Outlay Total	**89,121**	**99,392**	**99,392**
	DEPARTMENT TOTAL	**986,927**	**1,009,520**	**1,009,520**
7650	**GOLF-DEBT SERVICE**			
591000	LONG TERM DEBT PRINCIPAL	265,000	280,000	280,000
591500	LONG TERM DEBT INTEREST	82,725	74,550	74,550
	Expense Total	**347,725**	**354,550**	**354,550**
	DEPARTMENT TOTAL	**347,725**	**354,550**	**354,550**
	TOTAL GOLF	**1,364,652**	**1,464,070**	**1,464,070**
TOTAL GENERAL FUND / WATER SEWER / GOLF BUDGETS		**30,136,974**	**31,366,724**	**31,233,408**

TOWN OF ACUSHNET
FY 2019 RECOMMENDED BUDGET

DEPARTMENT	FY18 Appropriation	FY19 Requested	FY19 Finance Committee Recommends
ELECTED OFFICIALS COMPENSATION SCHEDULE			
MODERATOR	725	725	725
SELECTMEN - CHAIR	5,670	5,670	5,670
SELECTMEN - MEMBER* ($4,253 each)	8,506	8,506	8,506
TOWN CLERK	69,128	70,511	70,511
TREE WARDEN	600	600	600
BOARD OF HEALTH - MEMBER ($3,258 each)	9,774	9,774	9,774
BOARD OF ASSESSORS - CHAIRMAN	2,844	2,844	2,844
BOARD OF ASSESSORS - MEMBER ($2,528 each)	5,056	5,056	5,056

*Selectmen Michael Cioper does not accept a paycheck